

ESTIMATE SUMMARY

09:07:03

CONTID: C13449

ESTIMATE NO: 0006 PROG

SPEC YR: 1999

PCN: 13449-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:  
I-25, Ray Nixon South

TIME CHARGED: 101.0 DAYS  
PERCENT TIME: 84.17

TIME ALLOW:  
ORIG TIME ALLOW:

120 WORK DAYS  
120 WORK DAYS

PROJECT NO: IM 0252-346  
I-25, Ray Nixon South  
NAME OF ROAD: I25  
PROJECT COUNTIES: EL PASO

CONTRACTOR:

EDW. C. LEVY CO. dba SCHMIDT CONSTRUCTION COMPANY  
2635 DELTA DRIVE  
COLORADO SPRINGS CO 80910 719-392-4207

PAY PERIOD ENDING 09/27/2002 DATE TIME STARTED 04/17/2002  
DATE LET 02/21/2002 DATE WORK BEGAN  
DATE AWARDED 03/01/2002 DATE TIME STOPPED 12/11/2002  
DATE CONTRACT EXECUTED 03/22/2002 DATE ACCEPTED 12/11/2002  
DATE NOTICE TO PROCEED 04/17/2002

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,373,736.84 PARTICIPATING	\$ 3,050,752.67	\$ 473,155.23
AWARD PROJECT AMT:	\$ 3,269,421.95 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	90.43% TOTAL EARNINGS	3,050,752.67	473,155.23
FUNDS AVAILABLE:	\$ 322,984.17 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,050,752.67	473,155.23
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-30,175.28	-5,033.76
	SECURITIES ENCUMBERED	30,175.28	5,033.76
	NET EARNINGS	3,050,752.67	473,155.23
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,050,752.67	473,155.23
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 473,155.23

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00037	REMOVAL OF END SECTION	6.000	2.000		
			EACH	0.000	0.00	
			240.00000	2.000		480.00
0010	202-00090	*REMOVAL OF DELINEATOR	522.000	510.000		
			EACH	12.000	84.00	
			7.00000	522.000		3,654.00
0015	202-00201	REMOVAL OF CURB	4,028.000	3,686.000		
			LF	342.000	1,026.00	
			3.00000	4,028.000		12,084.00
0020	202-00220	REMOVAL OF ASPHALT MAT	45.000	45.000		
			SY	0.000	0.00	
			8.00000	45.000		360.00
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	193,774.730	193,774.730		
			SY	0.000	0.00	
			0.50000	193,774.730		96,887.37
0030	202-00425	*REMOVAL OF BRIDGE RAILING	2,699.000	1,679.500		
			LF	1,019.500	4,791.65	
			4.70000	2,699.000		12,685.30
0035	202-00500	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	6.000	4.000		
			EACH	0.000	0.00	
			1,400.00000	4.000		5,600.00
0040	202-01000	*REMOVAL OF FENCE	9,557.000	9,998.000		
			LF	0.000	0.00	
			0.60000	9,998.000		5,998.80
0045	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	12,106.500	11,572.000		
			LF	127.000	273.05	
			2.15000	11,699.000		25,152.85
0050	202-01300	*REMOVAL OF END ANCHORAGE	58.000	52.000		
			EACH	0.000	0.00	
			84.00000	52.000		4,368.00
0055	202-04001	*PLUG CULVERT	1.000	1.000		
			EACH	0.000	0.00	
			660.00000	1.000		660.00

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CAT NO0200 ROADWAY						
0060	202-04002	*CLEAN CULVERT	9.000	0.000		
			EACH	0.000	0.00	
			2,400.00000	0.000		0.00
0065	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	16,466.000	16,749.700		
			CY	0.000	0.00	
			6.00000	16,749.700		100,498.20
0070	203-01500	BLADING	203.000	33.000		
			HOURL	4.000	440.00	
			110.00000	37.000		4,070.00
0075	203-01550	DOZING	0.000	0.000		
			HOURL	0.000	0.00	
			130.00000	0.000		0.00
0080	207-00205	TOPSOIL	8,500.000	1,495.080		
			CY	4,578.780	15,109.97	
			3.30000	6,073.860		20,043.74
0085	208-00011	*EROSION BALES (WEED FREE)	124.000	92.000		
			EACH	0.000	0.00	
			13.00000	92.000		1,196.00
0090	208-00020	*SILT FENCE	2,717.000	2,717.000		
			LF	0.000	0.00	
			3.15000	2,717.000		8,558.55
0095	208-00110	SEDIMENT REMOVAL AND DISPOSAL	296.000	223.000		
			CY	0.000	0.00	
			6.00000	223.000		1,338.00
0100	208-00205	EROSION CONTROL SUPERVISOR	35.000	13.500		
			HOURL	4.500	171.00	
			38.00000	18.000		684.00
0105	210-00810	*RESET GROUND SIGN	47.000	26.000		
			EACH	5.000	395.00	
			79.00000	31.000		2,449.00
0110	210-00815	*RESET SIGN PANEL	7.000	1.000		
			EACH	0.000	0.00	
			53.00000	1.000		53.00

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CAT NO0200 ROADWAY						
0115	212-00006	*SEEDING (NATIVE)	67.000	0.000		
			ACRE	0.000	0.00	
			310.00000	0.000		0.00
0120	213-00002	*MULCHING (WEED FREE HAY)	67.000	0.000		
			ACRE	0.000	0.00	
			280.00000	0.000		0.00
0125	213-00061	*MULCH TACKIFIER	5,000.000	0.000		
			LB	0.000	0.00	
			2.10000	0.000		0.00
0130	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	693.790	352.000		
			TON	54.000	4,590.00	
			85.00000	406.000		34,510.00
0135	403-01000	HOT BITUMINOUS PAVEMENT (ASPHALT) (3 YEAR WARRANTY)	61,373.510	50,287.150		
			TON	10,591.860	306,634.35	
			28.95000	60,879.010		1,762,447.34
0140	403-01001	*HOT BITUMINOUS PAVEMENT 3 YEAR WARRANTY	1.000	0.000		
			L S	0.000	0.00	
			52,500.00000	0.000		0.00
0145	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	18,707.780	14,935.130		
			GAL	3,772.650	3,772.65	
			1.00000	18,707.780		18,707.78
0150	507-00100	*CONCRETE SLOPE AND DITCH PAVING (REINFORCED)	41.000	0.000		
			CY	10.000	3,150.00	
			315.00000	10.000		3,150.00
0155	515-00120	*WATERPROOFING (MEMBRANE)	1,121.720	1,121.720		
			SY	0.000	0.00	
			10.00000	1,121.720		11,217.20
0160	518-03000	*SAWING AND SEALING BRIDGE JOINT	1,080.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0165	601-03030	*CONCRETE CLASS D (BOX CULVERT)	85.200	8.400		
			CY	74.000	29,600.00	
			400.00000	82.400		32,960.00

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CAT NO0200 ROADWAY						
0170	601-10310	FLY ASH SLURRY	9.000	9.000		
			CY	0.000	0.00	
			155.00000	9.000		1,395.00
0175	602-00020	*REINFORCING STEEL (EPOXY COATED)	9,768.100	903.000		
			LB	8,466.000	8,466.00	
			1.00000	9,369.000		9,369.00
0180	603-30048	48 INCH STEEL END SECTION	6.000	6.000		
			EACH	0.000	0.00	
			1,900.00000	6.000		11,400.00
0185	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	12,412.500	12,200.000		
			LF	75.000	825.00	
			11.00000	12,275.000		135,025.00
0190	606-01340	*END ANCHORAGE TYPE 3D	31.000	13.000		
			EACH	18.000	6,930.00	
			385.00000	31.000		11,935.00
0195	606-01370	*TRANSITION TYPE 3G	23.000	23.000		
			EACH	2.000	1,540.00	
			770.00000	25.000		19,250.00
0200	606-01380	*TRANSITION TYPE 3H	19.000	11.000		
			EACH	8.000	3,440.00	
			430.00000	19.000		8,170.00
0205	606-01390	*END ANCHORAGE TYPE 3K	6.000	6.000		
			EACH	0.000	0.00	
			700.00000	6.000		4,200.00
0210	606-02003	*END ANCHORAGE (NONFLARED)	4.000	4.000		
			EACH	0.000	0.00	
			1,600.00000	4.000		6,400.00
0215	606-02005	*END ANCHORAGE (FLARED)	27.000	27.000		
			EACH	0.000	0.00	
			1,200.00000	27.000		32,400.00
0220	606-10700	*BRIDGE RAIL TYPE 7	99.000	99.000		
			LF	0.000	0.00	
			93.00000	99.000		9,207.00

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CAT NO0200 ROADWAY						
0225	606-11010	*BRIDGE RAIL TYPE 10R	2,699.000	2,022.000		
			LF	677.000	31,819.00	
			47.00000	2,699.000		126,853.00
0230	607-21300	*FENCE BARRIER WITH METAL POSTS	9,557.000	0.000		
			LF	9,176.000	13,764.00	
			1.50000	9,176.000		13,764.00
0235	612-00001	*DELINEATOR (TYPE I)	320.000	0.000		
			EACH	0.000	0.00	
			12.00000	0.000		0.00
0240	612-00002	*DELINEATOR (TYPE II)	120.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0245	612-00003	*DELINEATOR (TYPE III)	96.000	0.000		
			EACH	0.000	0.00	
			19.00000	0.000		0.00
0250	617-00018	18 INCH CULVERT PIPE	37.000	37.000		
			LF	0.000	0.00	
			87.00000	37.000		3,219.00
0255	617-00048	48 INCH CULVERT PIPE	140.000	140.000		
			LF	0.000	0.00	
			100.00000	140.000		14,000.00
0260	625-00000	*CONSTRUCTION SURVEYING	1.000	0.600		
			L S	0.000	0.00	
			38,000.00000	0.600		22,800.00
0265	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			275,000.00000	1.000		275,000.00
0270	627-00001	*PAVEMENT MARKING PAINT	1,687.200	1,465.920		
			GAL	217.620	8,269.56	
			38.00000	1,683.540		63,974.52
0275	627-00005	*EPOXY PAVEMENT MARKING	432.000	0.000		
			GAL	0.000	0.00	
			63.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	630-00007	*TRAFFIC CONTROL INSPECTION	81.000	42.000		
			DAY	10.000	520.00	
			52.00000	52.000		2,704.00
0285	630-00012	*TRAFFIC CONTROL MANAGEMENT	124.000	83.000		
			DAY	18.000	7,920.00	
			440.00000	101.000		44,440.00
0290	630-80002	*FLASHING BEACON (SOLAR)	6.000	3.000		
			EACH	2.400	1,200.00	
			500.00000	5.400		2,700.00
0295	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	9.000	1.500		
			EACH	1.200	50.40	
			42.00000	2.700		113.40
0300	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	50.000	25.000		
			EACH	20.000	1,680.00	
			84.00000	45.000		3,780.00
0305	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	37.000	18.000		
			EACH	14.400	1,353.60	
			94.00000	32.400		3,045.60
0310	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.800	4,000.00	
			5,000.00000	1.800		9,000.00
0315	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	2.000		
			EACH	1.600	840.00	
			525.00000	3.600		1,890.00
0320	630-80360	*DRUM CHANNELIZING DEVICE	300.000	90.000		
			EACH	72.000	3,024.00	
			42.00000	162.000		6,804.00
0325	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	10.000		
			EACH	8.000	416.00	
			52.00000	18.000		936.00
0330	630-80370	CONCRETE BARRIER (TEMPORARY)	400.000	200.000		
			LF	160.000	3,840.00	
			24.00000	360.000		8,640.00

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CAT NO0200 ROADWAY						
0335	630-80380	*TRAFFIC CONE	450.000	225.000		
			EACH	180.000	900.00	
			5.00000	405.000		2,025.00
0340	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	2.000	1.000		
			EACH	0.800	2,320.00	
			2,900.00000	1.800		5,220.00
0345	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70020	F/A ON-THE-JOB TRAINEE	200.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70025	F/A QUALITY INCENTIVE PAYMENT (ASPHALT)(SMOOTHNESS)	14,192.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0500	900-00006	ADDED ITEM (DOLLAR)/ WORKING TIME VIOLATION	-2,250.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0505	900-00006	ADDED ITEM (DOLLAR)/ QUALITY OF WORK, DISINCENTIVE	1.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0510	900-00006	ADDED ITEM (DOLLAR)/ LANE RENTAL FEE	-66,462.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0600	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	1,400.000	1,400.000		
			SY	0.000	0.00	
			2.48000	1,400.000		3,472.00
0610	420-00300	GEOTEXTILE (REINFORCEMENT)	304.000	304.000		
			SY	0.000	0.00	
			2.00000	304.000		608.00
0615	603-01245	24 IN RCP (CIP)	24.000	0.000		
			LF	0.000	0.00	
			72.50000	0.000		0.00
0620	603-01365	36 IN RCP (CIP)	26.000	0.000		
			LF	0.000	0.00	
			117.50000	0.000		0.00
0625	203-01560	SCRAPING	84.000	0.000		
			HOUR	0.000	0.00	
			115.00000	0.000		0.00
0630	216-00041	SOIL RETEN BLANKET (S/C)	6,762.500	0.000		
			SY	0.000	0.00	
			1.96000	0.000		0.00
0635	900-00006	ADDED ITEM (DOLLAR)/ BRIDGE DECK REPAIRS	8,517.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 3,356,536.84 \$	473,155.23 \$ 3,033,552.65
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0380	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
0385	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			6,800.00000	1.000		6,800.00
0390	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,900.00000	1.000		1,900.00
			CAT 0400	CURRENT AMT	\$ 17,200.00 \$	0.00 \$ 17,200.00
PROJECT TOTAL			CURRENT AMT	\$ 3,373,736.84 \$	473,155.23 \$	3,050,752.65