

ESTIMATE SUMMARY

CONTID: C13451

ESTIMATE NO: 0009 PROG

SPEC YR: 1999

PCN: 13451-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 65.0 DAYS

TIME ALLOW:

80 WORK DAYS

MONACO& HAMPDEN-RECONSTRUCTION

PERCENT TIME: 81.25

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: STA 2854-089

MONACO& HAMPDEN-RECONSTRUCTION

NAME OF ROAD: 30

PROJECT COUNTIES: DENVER

CONTRACTOR:

JALISCO INTERNATIONAL, INC.

PAY PERIOD ENDING

09/06/2002

DATE TIME STARTED 11/07/2001

6663 COLORADO BLVD.

DATE LET

10/11/2001

DATE WORK BEGAN

DATE AWARDED

10/18/2001

DATE TIME STOPPED 05/05/2003

DATE CONTRACT EXECUTED

11/02/2001

DATE ACCEPTED 05/05/2003

COMMERCE CITY

CO 80022

303/287-8905

DATE NOTICE TO PROCEED

11/07/2001

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 782,727.68	PARTICIPATING	\$ 705,305.35	\$ 94,551.58
AWARD PROJECT AMT:	\$ 786,321.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	90.11%	TOTAL EARNINGS	705,305.35	94,551.58
FUNDS AVAILABLE:	\$ 77,422.33	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	705,305.35	94,551.58
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-4,322.93	-506.87
		SECURITIES ENCUMBERED	4,322.93	506.87
		NET EARNINGS	705,305.35	94,551.58
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	705,305.35	94,551.58
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 94,551.58

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13451
 PCN: 13451-BID
 PROJECT: STA 2854-089

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 09/06/2002

ESTIMATE NO: 0009

13:38:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00195	REMOVAL OF MEDIAN COVER	42.000	41.900		
			SY	0.000	0.00	
			7.00000	41.900		293.30
0010	202-00200	REMOVAL OF SIDEWALK	703.000	702.700		
			SY	0.000	0.00	
			7.00000	702.700		4,918.90
0015	202-00203	REMOVAL OF CURB AND GUTTER	1,340.000	1,339.900		
			LF	0.000	0.00	
			5.00000	1,339.900		6,699.50
0020	202-00220	*REMOVAL OF ASPHALT MAT	3,653.000	3,653.100		
			SY	0.000	0.00	
			5.00000	3,653.100		18,265.50
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	699.000	0.000		
			SY	699.000	3,495.00	
			5.00000	699.000		3,495.00
0030	202-00495	REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0035	202-00810	*REMOVAL OF GROUND SIGN	4.000	1.000		
			EACH	0.000	0.00	
			105.00000	1.000		105.00
0040	202-00828	*REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	0.500		
			L S	0.000	0.00	
			1,045.00000	0.500		522.50
0045	202-04005	CLEAN VALVE BOX	7.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0050	202-05150	*SANDBLASTING	2,529.000	2,411.000		
			SF	0.000	0.00	
			0.70000	2,411.000		1,687.70
0055	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	1,423.000	1,423.000		
			CY	0.000	0.00	
			16.00000	1,423.000		22,768.00

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CAT NO0200 ROADWAY						
0060	203-01597	*POTHOLING	95.000	95.000		
			HOOR	0.000	0.00	
			140.00000	95.000		13,300.00
0065	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	91.000	90.600		
			CY	0.000	0.00	
			100.00000	90.600		9,060.00
0070	208-00011	*EROSION BALES (WEED FREE)	12.000	12.000		
			EACH	0.000	0.00	
			20.00000	12.000		240.00
0075	208-00020	*SILT FENCE	285.000	285.000		
			LF	0.000	0.00	
			2.00000	285.000		570.00
0080	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0085	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	1.000	2,000.00	
			2,000.00000	1.000		2,000.00
0090	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.500		
			L S	0.500	1,000.00	
			2,000.00000	1.000		2,000.00
0095	210-00815	*RESET SIGN PANEL	28.000	21.000		
			EACH	0.000	0.00	
			110.00000	21.000		2,310.00
0100	210-00867	*RESET FIRE PREEMPTION UNIT	1.000	0.000		
			EACH	0.000	0.00	
			825.00000	0.000		0.00
0105	210-01720	RESET AIR VENT	4.000	4.000		
			EACH	0.000	0.00	
			700.00000	4.000		2,800.00
0110	210-04010	ADJUST MANHOLE	8.000	8.000		
			EACH	0.000	0.00	
			400.00000	8.000		3,200.00

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CAT NO0200 ROADWAY						
0115	210-04050	ADJUST VALVE BOX	7.000	7.000		
			EACH	0.000	0.00	
			120.00000	7.000		840.00
0120	212-00047	SOIL PREPARATION (SPECIAL)	0.060	0.000		
			ACRE	0.000	0.00	
			17,000.00000	0.000		0.00
0125	212-00050	*SOD	6,762.000	0.000		
			SF	5,329.000	5,595.45	
			1.05000	5,329.000		5,595.45
0130	213-00004	*MULCHING (WEED FREE STRAW)	0.000	0.000		
			ACRE	0.000	0.00	
			5,800.00000	0.000		0.00
0135	304-06007	AGGREGATE BASE COURSE (CLASS 6)	386.100	386.100		
			CY	0.000	0.00	
			40.00000	386.100		15,444.00
0140	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	409.760	0.000		
			TON	409.760	51,220.00	
			125.00000	409.760		51,220.00
0145	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	0.000	0.000		
			TON	0.000	0.00	
			75.00000	0.000		0.00
0150	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	106.000	0.000		
			GAL	0.000	0.00	
			7.50000	0.000		0.00
0155	412-00800	*CONCRETE PAVEMENT (8 INCH)	0.000	0.000		
			SY	0.000	0.00	
			45.00000	0.000		0.00
0160	412-00952	*CONCRETE PAVEMENT (9 1/2 INCH) (FAST TRACK)	4,195.000	4,195.300		
			SY	0.000	0.00	
			46.00000	4,195.300		192,983.80
0165	601-03000	CONCRETE CLASS D	23.000	23.000		
			CY	0.000	0.00	
			460.00000	23.000		10,580.00

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CAT NO0200 ROADWAY						
0170	602-00000	REINFORCING STEEL	3,500.000	3,500.000		
			LB	0.000	0.00	
			0.60000	3,500.000		2,100.00
0175	604-50200	MANHOLE RING AND COVER	2.000	2.000		
			EACH	0.000	0.00	
			750.00000	2.000		1,500.00
0180	607-11580	FENCE (TEMPORARY)	100.000	100.000		
			LF	0.000	0.00	
			6.00000	100.000		600.00
0185	608-00000	CONCRETE SIDEWALK	662.000	659.400		
			SY	0.000	0.00	
			30.00000	659.400		19,782.00
0190	608-00010	CONCRETE CURB RAMP	71.000	71.400		
			SY	0.000	0.00	
			100.00000	71.400		7,140.00
0195	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	1,090.000	1,090.100		
			LF	0.000	0.00	
			14.00000	1,090.100		15,261.40
0200	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	377.000	377.000		
			LF	0.000	0.00	
			17.00000	377.000		6,409.00
0205	613-00301	*3 INCH ELECTRICAL CONDUIT (JACKED)	754.000	754.000		
			LF	0.000	0.00	
			22.00000	754.000		16,588.00
0210	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	10.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0215	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	10.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0220	613-70251	*LUMINAIRE HIGH PRESSURE SODIUM (250 WATT) (INSTALL ONLY)	2.000	0.000		
			EACH	0.000	0.00	
			180.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-00011	*SIGN PANEL (CLASS I)	23.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0230	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	60.000	0.000		
			LF	0.000	0.00	
			29.00000	0.000		0.00
0235	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	11.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0240	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	2.000	0.000		
			EACH	0.000	0.00	
			1,050.00000	0.000		0.00
0245	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	1.000	0.000		
			EACH	0.000	0.00	
			23,500.00000	0.000		0.00
0250	614-81011	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1 MAST ARM) (INSTALL ONLY)	2.000	1.000		
			EACH	0.000	0.00	
			5,200.00000	1.000		5,200.00
0255	625-00000	*CONSTRUCTION SURVEYING	1.000	0.950		
			L S	0.050	450.00	
			9,000.00000	1.000		9,000.00
0260	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			60,000.00000	1.000		60,000.00
0265	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.750		
			L S	0.250	1,850.00	
			7,400.00000	1.000		7,400.00
0270	627-00004	*EPOXY PAVEMENT MARKING	3,635.000	3,135.000		
			SF	0.000	0.00	
			2.00000	3,135.000		6,270.00
0275	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	155.000	123.300		
			GAL	0.000	0.00	
			40.00000	123.300		4,932.00

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CAT NO0200 ROADWAY						
0280	627-03000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE C)	179.000	128.000		
			SF	0.000	0.00	
			9.00000	128.000		1,152.00
0285	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	321.000	254.000		
			SF	0.000	0.00	
			16.00000	254.000		4,064.00
0290	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	1,685.000	1,685.000		
			SF	0.000	0.00	
			9.00000	1,685.000		15,165.00
0295	629-01001	*SURVEY MONUMENT (TYPE 1)	7.000	0.000		
			EACH	0.000	0.00	
			235.00000	0.000		0.00
0300	629-01031	*SURVEY MONUMENT (TYPE 3A)	1.000	0.900		
			EACH	0.000	0.00	
			500.00000	0.900		450.00
0305	630-00000	FLAGGING	279.000	202.000		
			hour	0.000	0.00	
			19.50000	202.000		3,939.00
0310	630-00003	UNIFORMED TRAFFIC CONTROL	11.000	11.000		
			hour	0.000	0.00	
			48.00000	11.000		528.00
0315	630-00004	TRAFFIC CONTROL VEHICLE	1.000	0.500		
			EACH	0.400	680.00	
			1,700.00000	0.900		1,530.00
0320	630-00007	TRAFFIC CONTROL INSPECTION	58.000	57.000		
			DAY	0.000	0.00	
			100.00000	57.000		5,700.00
0325	630-00012	TRAFFIC CONTROL MANAGEMENT	77.000	72.000		
			DAY	0.000	0.00	
			350.00000	72.000		25,200.00
0330	630-80001	FLASHING BEACON (PORTABLE)	4.000	2.000		
			EACH	1.600	3,040.00	
			1,900.00000	3.600		6,840.00

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CAT NO0200 ROADWAY						
0335	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	21.000	10.500		
			EACH	8.400	546.00	
			65.00000	18.900		1,228.50
0340	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	22.000	11.000		
			EACH	8.800	616.00	
			70.00000	19.800		1,386.00
0345	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	3.200	512.00	
			160.00000	7.200		1,152.00
0350	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	80.000	40.000		
			SF	32.000	576.00	
			18.00000	72.000		1,296.00
0355	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	1.500		
			EACH	1.200	1,440.00	
			1,200.00000	2.700		3,240.00
0360	630-80359	PORTABLE MESSAGE SIGN PANEL	97.000	92.000		
			DAY	0.000	0.00	
			120.00000	92.000		11,040.00
0365	630-80360	DRUM CHANNELIZING DEVICE	95.000	47.500		
			EACH	38.000	1,444.00	
			38.00000	85.500		3,249.00
0370	630-80370	CONCRETE BARRIER (TEMPORARY)	150.000	75.000		
			LF	60.000	1,260.00	
			21.00000	135.000		2,835.00
0375	630-80380	TRAFFIC CONE	115.000	57.500		
			EACH	46.000	598.00	
			13.00000	103.500		1,345.50
0380	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70034	F/A LANDSCAPING	6,221.700	4,380.370		
			F A	0.000	0.00	
			1.00000	4,380.370		4,380.37
0400	700-70035	F/A ADJUST UTILITIES	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70591	F/A HEALTH AND SAFETY OFFICER	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	630-86800	TRAFFIC SIGNAL (TEMP)	0.000	0.000		
			L S	0.000	0.00	
			27,457.00000	0.000		0.00
0425	202-00250	REM PAVEMENT MARKING	1,864.000	1,864.200		
			SF	0.000	0.00	
			1.50000	1,864.200		2,796.30
0430	630-80384	TUBULAR MARKER	26.000	13.000		
			EACH	10.400	520.00	
			50.00000	23.400		1,170.00
0435	630-86800	TRAFFIC SIGNAL (TEMP)	1.000	0.500		
			L S	0.000	0.00	
			27,457.00000	0.500		13,728.50
0445	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCE HBP	-1.000	0.000		
			DOL	-1.000	-4,046.03	
			4,046.03000	-1.000		-4,046.03
0450	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCE PATCHING	-1.000	0.000		
			DOL	-1.000	-4,182.09	
			4,182.09000	-1.000		-4,182.09
0455	403-33841	HBP (GR S) (100) (PG 64-22)	345.830	0.000		
			TON	345.830	25,937.25	
			75.00000	345.830		25,937.25

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CAT NO0200 ROADWAY						
0460	202-00840	REM TRAF SIG POLE REMOVE TRAFFIC SIGNAL POLE W/ MAST ARM	1.000	0.000		
			EACH	0.000	0.00	
			1,140.95000	0.000		0.00
			CAT 0200	CURRENT AMT \$	751,627.68 \$	94,551.58 \$ 674,205.35
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0410	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			30,000.00000	1.000		30,000.00
0415	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,100.00000	1.000		1,100.00
			CAT 0400	CURRENT AMT \$	31,100.00 \$	0.00 \$ 31,100.00
PROJECT TOTAL			CURRENT AMT \$	782,727.68 \$	94,551.58 \$	705,305.35