

ESTIMATE SUMMARY

17:09:28

CONTID: C13501

ESTIMATE NO: 0014 PROG

SPEC YR: 2002

PCN: 13501-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 441.0 DAYS

TIME ALLOW: 5/28/20(FIXED COMPLETION DAT

Wolf Cr Tunnel Lining&Roadway

PERCENT TIME: 97.57

ORIG TIME ALLOW: 5/28/20(FIXED COMPLETION DAT

PROJECT NO: NH 1602-083

Wolf Cr Tunnel Lining&Roadway

NAME OF ROAD:

PROJECT COUNTIES: MINERAL

CONTRACTOR:

ASI RCC, INC.

PAY PERIOD ENDING 05/17/2004

DATE TIME STARTED 03/04/2003

28221 COUNTY ROAD 319

DATE LET 12/19/2002

DATE WORK BEGAN

DATE AWARDED 01/29/2003

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/04/2003

DATE ACCEPTED

BUENA VISTA CO 81211 719/395-8625

DATE NOTICE TO PROCEED 03/04/2003

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 13,710,926.26 PARTICIPATING	\$ 6,624,625.63	\$ 555,009.00
AWARD PROJECT AMT: \$ 12,234,814.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 48.32% TOTAL EARNINGS	6,624,625.63	555,009.00
FUNDS AVAILABLE: \$ 7,086,300.63 STOCKPILED MATERIALS	18,928.86	0.00
	GROSS EARNINGS	6,643,554.49
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-22,629.21	-728.39
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	6,620,925.28
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	6,620,925.28
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 554,280.61

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00035	REMOVAL OF PIPE	357.000	357.000		
			LF	0.000	0.00	
			7.00000	357.000		2,499.00
0010	202-00090	REMOVAL OF DELINEATOR	33.000	18.000		
			EACH	0.000	0.00	
			10.00000	18.000		180.00
0015	202-00155	*REMOVAL OF WALL	531.000	366.000		
			LF	0.000	0.00	
			20.00000	366.000		7,320.00
0020	202-00220	*REMOVAL OF ASPHALT MAT	13,677.000	13,677.000		
			SY	0.000	0.00	
			3.00000	13,677.000		41,031.00
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,165.000	1,400.000		
			SY	0.000	0.00	
			7.25000	1,400.000		10,150.00
0030	202-00810	REMOVAL OF GROUND SIGN	6.000	6.000		
			EACH	0.000	0.00	
			50.00000	6.000		300.00
0035	202-00821	REMOVAL OF SIGN PANEL	2.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0040	202-01130	REMOVAL OF GUARDRAIL TYPE 3	276.000	276.000		
			LF	0.000	0.00	
			3.50000	276.000		966.00
0045	202-01300	REMOVAL OF END ANCHORAGE	2.000	2.000		
			EACH	0.000	0.00	
			160.00000	2.000		320.00
0050	203-00010	*UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	9,327.000	9,140.000		
			CY	0.000	0.00	
			10.50000	9,140.000		95,970.00
0055	203-00100	MUCK EXCAVATION	359.000	359.000		
			CY	0.000	0.00	
			7.50000	359.000		2,692.50

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CAT NO0200 ROADWAY						
0060	203-01100	PROOF ROLLING	50.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0065	203-01500	BLADING	50.000	5.000		
			HOUR	0.000	0.00	
			90.00000	5.000		450.00
0070	203-01510	BACKHOE	100.000	18.000		
			HOUR	0.000	0.00	
			110.00000	18.000		1,980.00
0075	203-01550	DOZING	50.000	16.500		
			HOUR	0.000	0.00	
			100.00000	16.500		1,650.00
0080	203-01590	FRONT END LOADER (RUBBER TIRED)	50.000	0.000		
			HOUR	0.000	0.00	
			95.00000	0.000		0.00
0085	203-01594	COMBINATION LOADER	100.000	22.000		
			HOUR	0.000	0.00	
			65.00000	22.000		1,430.00
0090	206-00000	*STRUCTURE EXCAVATION	906.000	859.000		
			CY	0.000	0.00	
			7.00000	859.000		6,013.00
0095	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	254.000	236.400		
			CY	0.000	0.00	
			120.00000	236.400		28,368.00
0100	206-00100	*STRUCTURE BACKFILL (CLASS 1)	24.000	0.000		
			CY	0.000	0.00	
			17.00000	0.000		0.00
0105	207-00205	TOPSOIL	69.000	0.000		
			CY	0.000	0.00	
			30.00000	0.000		0.00
0110	208-00011	EROSION BALES (WEED FREE)	125.000	82.000		
			EACH	0.000	0.00	
			25.00000	82.000		2,050.00

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CAT NO0200 ROADWAY						
0115	208-00020	SILT FENCE	5,040.000	5,040.000		
			LF	0.000	0.00	
			2.75000	5,040.000		13,860.00
0120	208-00050	STORM DRAIN INLET PROTECTION	12.000	12.000		
			EACH	0.000	0.00	
			125.00000	12.000		1,500.00
0125	208-00100	*SEDIMENT REMOVAL AND DISPOSAL	1.000	0.800		
			L S	0.000	0.00	
			6,150.00000	0.800		4,920.00
0130	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.560		
			L S	0.000	0.00	
			5,000.00000	0.560		2,800.00
0135	209-00600	DUST PALLIATIVE (MAGNESIUM CHLORIDE)	13,600.000	13,600.000		
			GAL	0.000	0.00	
			1.00000	13,600.000		13,600.00
0140	210-00810	RESET GROUND SIGN	2.000	0.000		
			EACH	0.000	0.00	
			160.00000	0.000		0.00
0145	210-01140	RESET GUARDRAIL TYPE 4	120.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0150	212-00006	SEEDING (NATIVE)	6.000	0.000		
			ACRE	0.000	0.00	
			765.00000	0.000		0.00
0155	212-00047	SOIL PREPARATION (SPECIAL)	6.000	0.000		
			ACRE	0.000	0.00	
			1,150.00000	0.000		0.00
0160	213-00004	MULCHING (WEED FREE STRAW)	6.000	0.000		
			ACRE	0.000	0.00	
			460.00000	0.000		0.00
0165	213-00008	MULCHING (WOOD CHIP)	111.000	0.000		
			CF	0.000	0.00	
			3.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	213-00061	MULCH TACKIFIER	1,200.000	0.000		
			LB	0.000	0.00	
			2.30000	0.000		0.00
0175	213-00700	LANDSCAPE BOULDER	37.000	0.000		
			EACH	0.000	0.00	
			140.00000	0.000		0.00
0180	213-00705	LANDSCAPE BOULDER (SPECIAL)	26.000	0.000		
			EACH	0.000	0.00	
			210.00000	0.000		0.00
0185	214-00000	LANDSCAPE MAINTENANCE	1.000	0.000		
			L S	0.000	0.00	
			4,000.00000	0.000		0.00
0190	214-00350	DECIDUOUS SHRUB (5 GALLON CONTAINER)	307.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0195	214-01010	BRUSH LAYER CUTTING	800.000	0.000		
			EACH	0.000	0.00	
			4.50000	0.000		0.00
0200	304-02000	AGGREGATE BASE COURSE (CLASS 2)	7,728.670	7,728.670		
			TON	0.000	0.00	
			11.75000	7,728.670		90,811.87
0205	304-06000	AGGREGATE BASE COURSE (CLASS 6)	8,159.000	6,958.410		
			TON	0.000	0.00	
			12.50000	6,958.410		86,980.13
0210	304-09014	AGGREGATE BASE COURSE (SPECIAL)	2,316.000	0.000		
			TON	0.000	0.00	
			15.00000	0.000		0.00
0215	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	172.000	65.120		
			TON	0.000	0.00	
			172.50000	65.120		11,233.20
0220	403-34731	HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-34)	5,100.000	0.000		
			TON	0.000	0.00	
			65.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	972.000 GAL	0.000 0.000	0.00	0.00
			3.00000	0.000		0.00
0230	411-21020	LIQUID ASPHALTIC MATERIAL (MC-70)	4,291.000 GAL	0.000 0.000	0.00	0.00
			3.00000	0.000		0.00
0235	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	115.000 TON	0.000 0.000	0.00	0.00
			175.00000	0.000		0.00
0240	601-01050	CONCRETE CLASS B (WALL)	8.000 CY	8.000 0.000	0.00	0.00
			600.00000	8.000		4,800.00
0245	602-00000	*REINFORCING STEEL	435.000 LB	435.000 0.000	0.00	0.00
			0.75000	435.000		326.25
0250	603-10240	24 INCH CORRUGATED STEEL PIPE	437.000 LF	437.000 0.000	0.00	0.00
			75.00000	437.000		32,775.00
0255	603-10300	30 INCH CORRUGATED STEEL PIPE	76.000 LF	76.000 0.000	0.00	0.00
			80.00000	76.000		6,080.00
0260	603-10480	48 INCH CORRUGATED STEEL PIPE	96.000 LF	96.000 0.000	0.00	0.00
			165.00000	96.000		15,840.00
0260		MATERIAL ALLOWANCE 48 INCH C.S.P.		0.000 0.000	0.00	0.00
			21.60000	0.000		0.00
0265	603-30024	24 INCH STEEL END SECTION	6.000 EACH	6.000 0.000	0.00	0.00
			140.00000	6.000		840.00
0270	603-30030	30 INCH STEEL END SECTION	1.000 EACH	1.000 0.000	0.00	0.00
			265.00000	1.000		265.00

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CAT NO0200 ROADWAY						
0275	603-30048	48 INCH STEEL END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			850.00000	1.000		850.00
0275		MATERIAL ALLOWANCE 48 INCH FLARED END SECTION		0.000		
			EACH	0.000	0.00	
			607.50000	0.000		0.00
0280	603-82012	12 INCH DUCTILE IRON PIPE	1,208.000	0.000		
			LF	0.000	0.00	
			28.50000	0.000		0.00
0280		MATERIAL ALLOWANCE 12 INCH DUCTILE IRON PIPE		1,219.999		
			LF	0.000	0.00	
			11.86230	1,219.999		14,471.99
0285	604-00310	INLET TYPE C (10 FOOT)	7.000	7.000		
			EACH	0.000	0.00	
			3,300.00000	7.000		23,100.00
0290	604-19405	INLET TYPE R SPECIAL (5 FOOT)	6.000	0.000		
			EACH	0.000	0.00	
			2,450.00000	0.000		0.00
0295	604-19410	INLET TYPE R SPECIAL (10 FOOT)	1.000	0.000		
			EACH	0.000	0.00	
			5,150.00000	0.000		0.00
0300	605-00120	12 INCH PERFORATED PIPE UNDERDRAIN	1,935.000	1,935.000		
			LF	0.000	0.00	
			33.50000	1,935.000		64,822.50
0305	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,125.000	0.000		
			LF	0.000	0.00	
			17.50000	0.000		0.00
0310	606-01320	*END ANCHORAGE TYPE 3B	1.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0315	606-01370	*TRANSITION TYPE 3G	8.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0320	606-02003	*END ANCHORAGE (NONFLARED)	3.000	0.000		
			EACH	0.000	0.00	
			1,750.00000	0.000		0.00
0325	606-02005	*END ANCHORAGE (FLARED)	4.000	0.000		
			EACH	0.000	0.00	
			1,250.00000	0.000		0.00
0330	607-60620	ROAD CLOSURE GATE	2.000	0.000		
			EACH	0.000	0.00	
			2,850.00000	0.000		0.00
0335	610-00050	MEDIAN COVER MATERIAL (STONE)	5.000	0.000		
			TON	0.000	0.00	
			200.00000	0.000		0.00
0340	610-00051	MEDIAN COVER MATERIAL (STONE) (SPECIAL)	8.000	0.000		
			TON	0.000	0.00	
			250.00000	0.000		0.00
0345	612-00031	DELINEATOR (TYPE I) (EXTRA HEIGHT)	49.000	49.000		
			EACH	0.000	0.00	
			40.00000	49.000		1,960.00
0350	612-00032	DELINEATOR (TYPE II) (EXTRA HEIGHT)	18.000	10.000		
			EACH	0.000	0.00	
			50.00000	10.000		500.00
0355	612-00033	DELINEATOR (TYPE III) (EXTRA HEIGHT)	23.000	21.000		
			EACH	0.000	0.00	
			50.00000	21.000		1,050.00
0360	613-00402	4 INCH ELECTRICAL CONDUIT (INSTALL ONLY)	4,157.000	4,157.000		
			LF	0.000	0.00	
			3.50000	4,157.000		14,549.50
0365	613-00602	6 INCH ELECTRICAL CONDUIT (INSTALL ONLY)	8,309.000	8,309.000		
			LF	0.000	0.00	
			3.50000	8,309.000		29,081.50
0370	613-07199	PULL BOX (INSTALL ONLY)	3.000	2.000		
			EACH	0.000	0.00	
			425.00000	2.000		850.00



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CAT NO0200 ROADWAY						
0375	613-08000	VAULT (INSTALL ONLY)	4.000	4.000		
			EACH	0.000	0.00	
			550.00000	4.000		2,200.00
0380	614-00012	SIGN PANEL (CLASS II)	106.000	0.000		
			SF	0.000	0.00	
			28.50000	0.000		0.00
0385	614-00200	STEEL SIGN POST (U-2)	11.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0390	614-01552	STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	93.000	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00
0395	614-85115	*IMPACT ATTENUATOR (QUADGUARD)	1.000	0.000		
			EACH	0.000	0.00	
			20,000.00000	0.000		0.00
0400	614-86756	*ANTI-ICING SYSTEM	1.000	0.000		
			L S	0.000	0.00	
			155,000.00000	0.000		0.00
0405	625-00000	CONSTRUCTION SURVEYING	1.000	0.830		
			L S	0.000	0.00	
			100,000.00000	0.830		83,000.00
0410	625-00001	CONSTRUCTION SURVEYING (HOURLY)	100.000	100.000		
			HOUR	0.000	0.00	
			175.00000	100.000		17,500.00
0415	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	320,000.00	
			800,000.00000	1.000		800,000.00
0420	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.825		
			L S	0.000	0.00	
			23,500.00000	0.825		19,387.50
0425	627-00001	PAVEMENT MARKING PAINT	76.000	0.000		
			GAL	0.000	0.00	
			45.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0430	627-00003	THERMOPLASTIC PAVEMENT MARKING (INLAID)	1,582.000	0.000		
		SF		0.000	0.00	
			16.50000	0.000		0.00
0435	627-00005	EPOXY PAVEMENT MARKING	57.000	0.000		
		GAL		0.000	0.00	
			165.00000	0.000		0.00
0440	629-01002	SURVEY MONUMENT (TYPE 2)	1.000	0.000		
		EACH		0.000	0.00	
			500.00000	0.000		0.00
0445	630-00000	*FLAGGING	12,000.000	4,906.500		
		HOUR		0.000	0.00	
			21.00000	4,906.500		103,036.50
0450	630-00007	*TRAFFIC CONTROL INSPECTION	126.000	126.000		
		DAY		0.000	0.00	
			80.00000	126.000		10,080.00
0455	630-00012	*TRAFFIC CONTROL MANAGEMENT	230.000	160.000		
		DAY		0.000	0.00	
			390.00000	160.000		62,400.00
0460	630-80001	*FLASHING BEACON (PORTABLE)	4.000	1.000		
		EACH		0.000	0.00	
			225.00000	1.000		225.00
0465	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	4.000	1.500		
		EACH		0.000	0.00	
			75.00000	1.500		112.50
0470	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	42.000	10.000		
		EACH		0.000	0.00	
			40.00000	10.000		400.00
0475	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	40.000	20.000		
		EACH		0.000	0.00	
			100.00000	20.000		2,000.00
0480	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	2.000		
		EACH		0.000	0.00	
			135.00000	2.000		270.00

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CAT NO0200 ROADWAY						
0485	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	77.000	32.000		
			SF	0.000	0.00	
			15.00000	32.000		480.00
0490	630-80356	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (A TYPE)	2.000	0.000		
			EACH	0.000	0.00	
			1,450.00000	0.000		0.00
0495	630-80360	*DRUM CHANNELIZING DEVICE	80.000	40.000		
			EACH	0.000	0.00	
			40.00000	40.000		1,600.00
0500	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	5.000		
			EACH	0.000	0.00	
			65.00000	5.000		325.00
0505	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	70.000	13.000		
			EACH	0.000	0.00	
			75.00000	13.000		975.00
0510	630-80367	*PORTABLE TRAFFIC SPEED MONITOR	1.000	0.500		
			EACH	0.000	0.00	
			4,950.00000	0.500		2,475.00
0515	630-80370	CONCRETE BARRIER (TEMPORARY)	2,600.000	438.000		
			LF	0.000	0.00	
			21.50000	438.000		9,417.00
0520	630-80380	*TRAFFIC CONE	100.000	42.500		
			EACH	0.000	0.00	
			8.50000	42.500		361.25
0525	630-80510	MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			200.00000	0.000		0.00
0530	630-80560	MOBILE PROFILOGRAPH OPERATION ZONE	1.000	0.000		
			L S	0.000	0.00	
			3,250.00000	0.000		0.00
0535	700-70010	F/A MINOR CONTRACT REVISIONS	975,419.380	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0540	700-70011	F/A PARTNERING	7,500.000	1,580.500		
			F A	0.000	0.00	
			1.00000	1,580.500		1,580.50
0545	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0550	700-70013	F/A CONCRETE INCENTIVE PAYMENT	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0555	700-70020	F/A ON-THE-JOB TRAINEE	1,270.800	1,270.800		
			EACH	0.000	0.00	
			1.00000	1,270.800		1,270.80
0560	700-70022	F/A OJT COLORADO TRAINING PROGRAM	5,250.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0565	700-70025	F/A QUALITY INCENTIVE PAYMENT	12,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0570	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0575	700-70060	F/A ADJUST (ADJUST UTILITIES)	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0580	700-70170	F/A POT HOLE UTILITIES	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0585	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0870	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR OUT OF SPECIFICATION MATERIALS	-800.000	-950.000		
			DOL	0.000	0.00	
			1.00000	-950.000		-950.00

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CAT NO0200 ROADWAY							
0880	613-02400	FURN 4 IN ELEC COND	3,469.000	3,469.000			
			LF	0.000	0.00		
			1.61000	3,469.000		5,585.09	
0920	900-00014	ADDED ITEM (LUMP SUM)/ MCR LINE 5 - CHANGE CONSTRUCTION SIGN MOUNTING SYSTEM	1.000	1.000			
			L S	0.000	0.00		
			3,003.64000	1.000		3,003.64	
0960	900-00006	ADDED ITEM (DOLLAR)/ MOBILIZATION - AUTO-PAY OVERRIDE	0.000	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
1000	900-00006	ADDED ITEM (DOLLAR)/ MCR LINE 6 - PAYMENT FOR UTILITY REPAIR TO UNDERGROUND	5,141.460	5,141.460			
			DOL	0.000	0.00		
			1.00000	5,141.460		5,141.46	
			CAT 0200	CURRENT AMT \$	3,903,538.74 \$	320,000.00 \$	1,773,112.68
CAT NO0300 TUNNEL/PORTAL N-09-F							
0590	203-02300	ROCK SCALER	10.000	0.000			
			HOUR	0.000	0.00		
			450.00000	0.000		0.00	
0595	211-01121	ROCK REINFORCEMENT (TEMPORARY A)	200.000	0.000			
			LF	0.000	0.00		
			50.00000	0.000		0.00	
0600	211-01123	ROCK REINFORCEMENT (PERMANENT A)	2,156.000	2,156.000			
			LF	0.000	0.00		
			36.50000	2,156.000		78,694.00	
0605	211-01180	PRESSURE CELL PAIRS	1.000	0.000			
			EACH	0.000	0.00		
			9,300.00000	0.000		0.00	
0610	211-04000	MONITORING AND ABANDONMENT OF INSTRUMENTATION	1.000	0.420			
			L S	0.000	0.00		
			61,500.00000	0.420		25,830.00	
0615	412-00400	*CONCRETE PAVEMENT (4 INCH)	188.000	0.000			
			SY	0.000	0.00		
			60.00000	0.000		0.00	

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CAT NO0300 TUNNEL/PORTAL N-09-F						
0620	412-00950	*CONCRETE PAVEMENT (9-1/2 INCH)	4,317.000	0.000		
			SY	0.000	0.00	
			72.00000	0.000		0.00
0625	507-00000	CONCRETE SLOPE AND DITCH PAVING	13.000	0.000		
			CY	0.000	0.00	
			325.00000	0.000		0.00
0630	515-00251	TUNNEL DRAINAGE MEMBRANE LINING	9,330.000	9,310.000		
			SY	0.000	0.00	
			47.50000	9,310.000		442,225.00
0630		MATERIAL ALLOWANCE MASTERSEAL 340FA		20.000		
			CY	0.000	0.00	
			9.79306	20.000		195.86
0630		MATERIAL ALLOWANCE MASTERSEAL 340FA		0.000		
			SY	0.000	0.00	
			6.96794	0.000		0.00
0635	515-00400	CONCRETE SEALER	1,373.000	0.000		
			SY	0.000	0.00	
			7.00000	0.000		0.00
0640	601-01025	CONCRETE CLASS B (MISCELLANEOUS)	6.000	0.000		
			CY	0.000	0.00	
			850.00000	0.000		0.00
0645	601-03020	CONCRETE CLASS D (MISCELLANEOUS)	1,126.000	592.500		
			CY	58.600	23,440.00	
			400.00000	651.100		260,440.00
0650	601-10075	SHOTCRETE (3 INCH MIN THICK, 5000 PSI MIN STRENGTH)	200.000	0.000		
			SY	0.000	0.00	
			125.00000	0.000		0.00
0655	601-10080	ADIT FINAL LINING (SHOTCRETE, 3 INCH MIN. THICK, 5000 PSI)	210.000	0.000		
			LF	0.000	0.00	
			250.00000	0.000		0.00
0660	601-10090	*TUNNEL FINAL LINING (NON-PORTAL AREAS)	800.000	701.000		
			LF	66.000	108,900.00	
			1,650.00000	767.000		1,265,550.00

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CAT NO0300 TUNNEL/PORTAL N-09-F						
0665	602-00000	*REINFORCING STEEL	32,352.000	16,176.000		
			LB	0.000	0.00	
			0.75000	16,176.000		12,132.00
0670	602-00020	*REINFORCING STEEL (EPOXY COATED)	273,524.000	150,438.000		
			LB	0.000	0.00	
			0.80000	150,438.000		120,350.40
0675	605-00040	4 INCH PERFORATED PIPE UNDERDRAIN	253.000	0.000		
			LF	0.000	0.00	
			7.50000	0.000		0.00
0680	605-17000	VERTICAL DRAINAGE WICK	16,968.000	16,968.000		
			LF	0.000	0.00	
			2.15000	16,968.000		36,481.20
0685	605-20100	*FORMATION DRAIN	3,502.000	3,502.000		
			LF	0.000	0.00	
			17.50000	3,502.000		61,285.00
0690	607-55100	WIRE MESH	1,000.000	0.000		
			SF	0.000	0.00	
			1.50000	0.000		0.00
0695	609-22900	*CURB, GUTTER AND SIDEWALK SPECIAL	2,080.000	0.000		
			LF	0.000	0.00	
			47.50000	0.000		0.00
0700	622-00900	*CONTROL BUILDING	1.000	0.308		
			L S	0.000	0.00	
			190,000.00000	0.308		58,520.00
0705	650-00000	*MECHANICAL SYSTEMS	0.577	0.010		
			L S	0.000	0.00	
			300,000.00000	0.010		3,000.00
0705		MATERIAL ALLOWANCE FANS, DOORS, LOUVERS, HEATERS, DAMPERS		0.000		
			L S	0.000	0.00	
			33,410.00000	0.000		0.00
0705		MATERIAL ALLOWANCE TUNNEL JET FANS		0.000		
			L S	0.000	0.00	
			93,500.00000	0.000		0.00

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CAT NO0300 TUNNEL/PORTAL N-09-F						
0710	652-00000	*FIRE PROTECTION SYSTEMS	0.651	0.117		
			L S	0.000	0.00	
			195,000.00000	0.117		22,815.00
0710		MATERIAL ALLOWANCE FIRE PROTECTION SYS. HARDWARE		0.000		
			L S	0.000	0.00	
			72,000.00000	0.000		0.00
0715	660-00000	*SPECIAL SYSTEMS	0.918	0.000		
			L S	0.010	18,850.00	
			885,000.00000	0.010		18,850.00
0715		MATERIAL ALLOWANCE SIGN SUPPORTS		0.003		
			L S	0.000	0.00	
			420,333.33300	0.003		4,261.00
0720	670-00000	*ELECTRICAL SYSTEMS	0.823	0.090		
			L S	0.010	5,500.00	
			550,000.00000	0.100		55,000.00
0720		MATERIAL ALLOWANCE GENERATOR, CONDIUT AND CONNECTIONS		0.000		
			L S	0.000	0.00	
			550,000.00000	0.000		0.00
0725	680-00000	*LIGHTING SYSTEMS	0.701	0.260		
			L S	0.020	53,200.00	
			660,000.00000	0.280		744,800.00
0725		MATERIAL ALLOWANCE LIGHTING FIXTURES, ADHESIVE AND SUPPORT PARTS		0.000		
			L S	0.000	0.00	
			658,264.92000	0.000		0.00
0865	900-00004	ADDED ITEM (CUBIC YARD)/ FILL IN CONCRETE - CLASS D FOR USE IN TUNNEL 0' TO 3' ABOVE	148.500	148.500		
			CY	0.000	0.00	
			300.00000	148.500		44,550.00
0885	900-00006	ADDED ITEM (DOLLAR)/ LIEN FROM SUBCONTRACTOR FOR MATERIALS/SERVICES SUPPLIED	0.000	-49,203.640		
			DOL	0.000	0.00	
			1.00000	-49,203.640		-49,203.64
0890	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTIONS - OUT OF SPECIFICATION CONCRETE AT TUNNEL,	0.000	-3,081.510		
			DOL	0.000	0.00	
			1.00000	-3,081.510		-3,081.51



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CAT NO0300 TUNNEL/PORTAL N-09-F						
0895	601-03020	CONC CL D (MISC) ADDITIONAL CONCRETE IN TUNNEL FINAL LINING	620.000	552.000		
			CY	0.000	0.00	
			110.00000	552.000		60,720.00
0900	900-00014	ADDED ITEM (LUMP SUM)/ CONCRETE PLACEMENT (LABOR)	1.000	0.890		
			L S	0.000	0.00	
			27,000.00000	0.890		24,030.00
0905	900-00010	ADDED ITEM (HOUR)/ CONCRETE PLACEMENT (EQUIPMENT)	39.000	35.000		
			HOUR	0.000	0.00	
			110.00000	35.000		3,850.00
0910	900-00005	ADDED ITEM (DAY)/ CROWN FORM RENTAL	21.000	19.000		
			DAY	0.000	0.00	
			1,188.00000	19.000		22,572.00
0915	900-00005	ADDED ITEM (DAY)/ ADDITIONAL FIELD OVERHEAD	28.000	19.000		
			DAY	9.000	25,119.00	
			2,791.00000	28.000		78,148.00
0925	900-00006	ADDED ITEM (DOLLAR)/ LIEN FROM SUBCONTRACTOR/SUPPLIER FOR MATERIALS/SERVICES	0.000	-17,256.940		
			DOL	0.000	0.00	
			1.00000	-17,256.940		-17,256.94
0930	900-00006	*ADDED ITEM (DOLLAR)/ STOCKPILED MATERIALS - ITEM 650-00000 MECHANICAL SYSTEMS	126,910.000	126,910.000		
			DOL	0.000	0.00	
			1.00000	126,910.000		126,910.00
0935	900-00006	*ADDED ITEM (DOLLAR)/ STOCKPILED MATERIALS - ITEM 652-00000 - FIRE PROTECTION SYST	68,040.000	68,040.000		
			DOL	0.000	0.00	
			1.00000	68,040.000		68,040.00
0940	900-00006	*ADDED ITEM (DOLLAR)/ STOCKPILED MATERIALS - ITEM 660-00000 - SPECIAL SYSTEMS	307,569.500	307,569.500		
			DOL	0.000	0.00	
			1.00000	307,569.500		307,569.50
0945	900-00006	*ADDED ITEM (DOLLAR)/ STOCKPILED MATERIALS - ITEM 680-0000 - ELECTRICAL SYSTEMS	99,476.290	99,476.290		
			DOL	0.000	0.00	
			1.00000	99,476.290		99,476.29
0950	900-00006	*ADDED ITEM (DOLLAR)/ STOCKPILED MATERIALS - ITEM 680-00000 - LIGHTING SYSTEMS	795,144.620	782,355.400		
			DOL	0.000	0.00	
			1.00000	782,355.400		782,355.40

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CAT NO0300 TUNNEL/PORTAL N-09-F						
1005	900-00006	ADDED ITEM (DOLLAR)/ MCR LINE 7 - LEVELING SLAB FOR CONTROL BUILDING	10,879.410	10,879.410		
			DOL	0.000	0.00	
			1.00000	10,879.410		10,879.41
			CAT 0300	CURRENT AMT \$	9,432,096.72 \$	235,009.00 \$ 4,769,987.97
CAT NO0301 WALL-N-09-F						
0730	206-00000	*STRUCTURE EXCAVATION	1,553.000	1,553.000		
			CY	0.000	0.00	
			7.00000	1,553.000		10,871.00
0735	206-00100	*STRUCTURE BACKFILL (CLASS 1)	829.000	829.000		
			CY	0.000	0.00	
			17.00000	829.000		14,093.00
0740	206-00360	*MECHANICAL REINFORCEMENT OF SOIL	708.000	708.000		
			CY	0.000	0.00	
			21.50000	708.000		15,222.00
0745	504-04410	*BLOCK FACING	0.000	0.000		
			SF	0.000	0.00	
			18.50000	0.000		0.00
0750	601-01050	CONCRETE CLASS B (WALL)	0.000	0.000		
			CY	0.000	0.00	
			600.00000	0.000		0.00
0755	601-03020	CONCRETE CLASS D (MISCELLANEOUS)	15.200	15.200		
			CY	0.000	0.00	
			400.00000	15.200		6,080.00
0760	602-00020	*REINFORCING STEEL (EPOXY COATED)	0.000	0.000		
			LB	0.000	0.00	
			0.80000	0.000		0.00
0765	606-11030	BRIDGE RAIL TYPE 10M	0.000	0.000		
			LF	0.000	0.00	
			65.00000	0.000		0.00
			CAT 0301	CURRENT AMT \$	46,266.00 \$	0.00 \$ 46,266.00
CAT NO0302 WALL-N-09-G						
0770	206-00000	*STRUCTURE EXCAVATION	1,005.000	1,005.000		
			CY	0.000	0.00	
			7.00000	1,005.000		7,035.00

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CAT NO0302 WALL-N-09-G							
0775	206-00100	*STRUCTURE BACKFILL (CLASS 1)	1,522.000	1,522.000			
			CY	0.000	0.00		
			17.00000	1,522.000		25,874.00	
0780	206-00360	*MECHANICAL REINFORCEMENT OF SOIL	844.000	844.000			
			CY	0.000	0.00		
			21.50000	844.000		18,146.00	
0785	504-04410	*BLOCK FACING	2,424.000	2,424.000			
			SF	0.000	0.00		
			18.50000	2,424.000		44,844.00	
0790	601-01050	CONCRETE CLASS B (WALL)	9.680	9.680			
			CY	0.000	0.00		
			600.00000	9.680		5,808.00	
0795	601-03020	CONCRETE CLASS D (MISCELLANEOUS)	112.900	112.900			
			CY	0.000	0.00		
			400.00000	112.900		45,160.00	
0800	602-00020	*REINFORCING STEEL (EPOXY COATED)	14,119.000	14,119.000			
			LB	0.000	0.00		
			0.80000	14,119.000		11,295.20	
0800		MATERIAL ALLOWANCE EPOXY COATED REBAR		0.000			
			LB	0.000	0.00		
			0.29189	0.000		0.00	
0805	606-11030	*BRIDGE RAIL TYPE 10M	275.000	0.000			
			LF	0.000	0.00		
			65.00000	0.000		0.00	
			CAT 0302	CURRENT AMT \$	176,037.20 \$	0.00 \$	158,162.20
CAT NO0303 WALL-N-09-I							
0810	206-00000	*STRUCTURE EXCAVATION	778.000	762.000			
			CY	0.000	0.00		
			7.00000	762.000		5,334.00	
0815	206-00100	*STRUCTURE BACKFILL (CLASS 1)	1,070.000	1,054.000			
			CY	0.000	0.00		
			17.00000	1,054.000		17,918.00	

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CAT NO0303 WALL-N-09-I						
0820	206-00360	*MECHANICAL REINFORCEMENT OF SOIL	572.000	556.000		
			CY	0.000	0.00	
			21.50000	556.000		11,954.00
0825	504-04410	*BLOCK FACING	1,564.000	1,520.000		
			SF	0.000	0.00	
			18.50000	1,520.000		28,120.00
0830	601-01050	CONCRETE CLASS B (WALL)	7.050	7.050		
			CY	0.000	0.00	
			600.00000	7.050		4,230.00
0835	601-03020	CONCRETE CLASS D (MISCELLANEOUS)	81.770	81.770		
			CY	0.000	0.00	
			400.00000	81.770		32,708.00
0840	602-00020	*REINFORCING STEEL (EPOXY COATED)	10,227.000	10,227.000		
			LB	0.000	0.00	
			0.80000	10,227.000		8,181.60
0845	606-11030	*BRIDGE RAIL TYPE 10M	200.000	0.000		
			LF	0.000	0.00	
			65.00000	0.000		0.00
			CAT 0303	CURRENT AMT \$	122,987.60 \$	0.00 \$ 108,445.60
CAT NO0400 CONTRUCTION ENGINEERING						
0850	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			16,000.00000	1.000		16,000.00
0855	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0860	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
0955	900-00005	ADDED ITEM (DAY) / LIQUIDATED DAMAGES	0.000	-92.000		
			DAY	0.000	0.00	
			2,635.00000	-92.000		-242,420.00
			CAT 0400	CURRENT AMT \$	30,000.00 \$	0.00 \$ -212,420.00
PROJECT TOTAL			CURRENT AMT \$	13,710,926.26 \$	555,009.00 \$	6,643,554.45