

ESTIMATE SUMMARY

CONTID: C13504

ESTIMATE NO: 0009 FINL

SPEC YR: 1999

PCN: 13504-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 273.0 DAYS

TIME ALLOW: 7/12/2002 FIXED COMPLETION DAT

R3 FY02 SIGN REPLACEMENT

PERCENT TIME: 168.52

ORIG TIME ALLOW: 6/15/2002 FIXED COMPLETION DAT

PROJECT NO: STA R300-083

R3 FY02 SIGN REPLACEMENT

NAME OF ROAD: 999

PROJECT COUNTIES: STATEWIDE VARIOUS

CONTRACTOR:

ALERT TRAFFIC CONTROL, INC.

PAY PERIOD ENDING 06/19/2003

DATE TIME STARTED 02/01/2002

543 SOWER DRIVE

DATE LET 01/03/2002

DATE WORK BEGAN 02/11/2002

DATE AWARDED 01/11/2002

DATE TIME STOPPED 10/31/2002

DATE CONTRACT EXECUTED 01/30/2002

DATE ACCEPTED 10/31/2002

BAYFIELD CO 81122 970/884-0578

DATE NOTICE TO PROCEED 02/01/2002

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 712,377.88	PARTICIPATING	\$ 712,377.88	\$ 0.00
AWARD PROJECT AMT:	\$ 858,502.10	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS	712,377.88	0.00
FUNDS AVAILABLE:	\$ 0.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	712,377.88	0.00
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	10,355.67
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	712,377.88	10,355.67
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	712,377.88	10,355.67
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 10,355.67

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13504
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 PROJECT: STA R300-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

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 ESTIMATE RUN 06/19/2003
 16:40:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00810	REMOVAL OF GROUND SIGN	1,002.000	1,002.000		
			EACH	0.000	0.00	
			15.00000	1,002.000		15,030.00
0010	202-00821	REMOVAL OF SIGN PANEL	2,319.000	2,319.000		
			EACH	0.000	0.00	
			10.00000	2,319.000		23,190.00
0015	614-00011	SIGN PANEL (CLASS I)	12,761.780	12,761.780		
			SF	0.000	0.00	
			12.75000	12,761.780		162,712.70
0015		MATERIAL ALLOWANCE CLASS I SIGN PANELS		0.000		
			SF	0.000	0.00	
			6.68000	0.000		0.00
0020	614-00012	SIGN PANEL (CLASS II)	6,901.330	6,901.330		
			SF	0.000	0.00	
			15.00000	6,901.330		103,519.95
0020		MATERIAL ALLOWANCE CL II SIGN PANEL		0.000		
			SF	0.000	0.00	
			11.01000	0.000		0.00
0025	614-00013	SIGN PANEL (CLASS III)	2,855.500	2,855.500		
			SF	0.000	0.00	
			17.25000	2,855.500		49,257.38
0025		MATERIAL ALLOWANCE CLASS III SIGN PANEL		0.000		
			SF	0.000	0.00	
			12.29000	0.000		0.00
0030	614-01502	STEEL SIGN POST (2 INCH ROUND)	6,887.040	6,887.040		
			LF	0.000	0.00	
			7.00000	6,887.040		48,209.28
0030		MATERIAL ALLOWANCE STEEL SIGN POST (2 IN RD)		0.000		
			LF	0.000	0.00	
			3.03000	0.000		0.00
0035	614-01582	STEEL SIGN POST (2.5 INCH ROUND)(SLIPBASE SCH. 80)	5,789.510	5,789.510		
			LF	0.000	0.00	
			24.00000	5,789.510		138,948.24

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN

ESTIMATE NO: 0009

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0035		MATERIAL ALLOWANCE STEEL SIGN POST (2.5 IN RD)(SB SCD. 80)		0.000			
			LF	0.000	0.00		
			15.73000	0.000		0.00	
0040	614-10124	VARIABLE MESSAGE SIGN (FURNISH ONLY)	4.000	4.000			
			EACH	0.000	0.00		
			7,000.00000	4.000		28,000.00	
0045	626-00000	MOBILIZATION	1.000	1.000			
			L S	0.000	0.00		
			22,000.00000	1.000		22,000.00	
0050	630-00000	FLAGGING	1,495.250	1,495.250			
			HOURLY	0.000	0.00		
			24.00000	1,495.250		35,886.00	
0055	630-10005	TRAFFIC CONTROL	1.000	1.000			
			L S	0.000	0.00		
			20,000.00000	1.000		20,000.00	
0060	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0065	700-70022	F/A OJT PILOT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0070	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0075	900-00006	ADDED ITEM (DOLLAR)/ SUPPLIER LIEN, LYLE SIGNS INC.	0.000	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
0080	900-00014	ADDED ITEM (LUMP SUM)/ CMO #4 SETTLEMENT OF FINAL QUANTITIES & ISSUES	0.931	0.931			
			L S	0.000	0.00		
			70,488.00000	0.931		65,624.33	
			CAT 0200	CURRENT AMT \$	712,377.88 \$	0.00 \$	712,377.88
			PROJECT TOTAL	CURRENT AMT \$	712,377.88 \$	0.00 \$	712,377.88