

ESTIMATE SUMMARY

12:06:50

CONTID: C13516

ESTIMATE NO: 0002 PROG

SPEC YR: 1999

PCN: 13516-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 44.0 DAYS

TIME ALLOW:

140 WORK DAYS

REBUILD 3 TRAFFIC SIGNALS 1 NEW INSTALL

PERCENT TIME: 31.43

ORIG TIME ALLOW:

120 WORK DAYS

PROJECT NO: C R200-106

Rbld 3 Trffic Sgnls, 1 New

NAME OF ROAD: 50

PROJECT COUNTIES: PUEBLO

EL PASO

CONTRACTOR:

ARROW ELECTRIC SERVICE, INC.

PAY PERIOD ENDING 08/01/2001

DATE TIME STARTED 05/17/2001

26898 E. HWY 96

DATE LET 04/05/2001

DATE WORK BEGAN

DATE AWARDED 04/13/2001

DATE TIME STOPPED 12/20/2001

DATE CONTRACT EXECUTED 05/03/2001

DATE ACCEPTED 12/20/2001

PUEBLO CO 81001 719-948-3343

DATE NOTICE TO PROCEED 05/17/2001

| | | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|---------------|-----------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 560,912.62 | PARTICIPATING | \$ 0.00 | \$ 0.00 |
| AWARD PROJECT AMT: | \$ 445,156.70 | NON-PARTICIPATING | 64,065.00 | 13,244.00 |
| PERCENT COMPLETE: | 11.42% | TOTAL EARNINGS | 64,065.00 | 13,244.00 |
| FUNDS AVAILABLE: | \$ 496,847.62 | STOCKPILED MATERIALS | 0.00 | 0.00 |
| | | GROSS EARNINGS | 64,065.00 | 13,244.00 |
| TOTAL CLAIMS: | \$ 0.00 | RETAINAGE | -533.48 | -129.74 |
| | | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | | NET EARNINGS | 63,531.52 | 13,114.26 |
| | | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | | AMOUNT DUE | 63,531.52 | 13,114.26 |
| | | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | | PAYMENT DUE | | \$ 13,114.26 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00220 | *REMOVAL OF ASPHALT MAT | 160.000 | 160.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 21.00000 | 160.000 | | 3,360.00 |
| 0010 | 202-00250 | *REMOVAL OF PAVEMENT MARKING | 1,096.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 2.10000 | 0.000 | | 0.00 |
| 0015 | 202-00821 | REMOVAL OF SIGN PANEL | 13.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 25.00000 | 0.000 | | 0.00 |
| 0020 | 202-00828 | REMOVAL OF TRAFFIC SIGNAL EQUIPMENT | 6.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 2,475.00000 | 0.000 | | 0.00 |
| 0025 | 210-00820 | RESET VARIABLE MESSAGE SIGN | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,700.00000 | 0.000 | | 0.00 |
| 0030 | 403-34454 | *HOT BITUMINOUS PAVEMENT (GRADING SX)(ASPHALT) (96)(PG 64-22 | 63.000 | 63.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 112.00000 | 63.000 | | 7,056.00 |
| 0035 | 603-10240 | *24 INCH CORRUGATED STEEL PIPE | 35.000 | 35.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 105.00000 | 35.000 | | 3,675.00 |
| 0040 | 608-00010 | *CONCRETE CURB RAMP | 12.390 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 75.00000 | 0.000 | | 0.00 |
| 0045 | 609-21020 | *CURB AND GUTTER TYPE 2 (SECTION II-B) | 44.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 27.00000 | 0.000 | | 0.00 |
| 0050 | 613-00301 | 3 INCH ELECTRICAL CONDUIT (JACKED) | 3,168.000 | 1,872.000 | | |
| | | | LF | 452.000 | 4,972.00 | |
| | | | 11.00000 | 2,324.000 | | 25,564.00 |
| 0055 | 613-01200 | 2 INCH ELECTRICAL CONDUIT (PLASTIC) | 1,531.000 | 840.000 | | |
| | | | LF | 485.000 | 3,443.50 | |
| | | | 7.10000 | 1,325.000 | | 9,407.50 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 613-01300 | 3 INCH ELECTRICAL CONDUIT (PLASTIC) | 860.000 | 40.000 | | |
| | | | LF | 26.000 | 234.00 | |
| | | | 9.00000 | 66.000 | | 594.00 |
| 0065 | 613-10000 | WIRING | 5.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 2,700.00000 | 0.000 | | 0.00 |
| 0070 | 613-70400 | LUMINAIRE HIGH PRESSURE SODIUM (400 WATT) | 13.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 390.00000 | 0.000 | | 0.00 |
| 0075 | 614-00011 | SIGN PANEL (CLASS I) | 178.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 22.10000 | 0.000 | | 0.00 |
| 0080 | 614-00012 | SIGN PANEL (CLASS II) | 135.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 21.50000 | 0.000 | | 0.00 |
| 0085 | 614-70117 | PEDESTRIAN SIGNAL FACE (16) | 12.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 430.00000 | 0.000 | | 0.00 |
| 0090 | 614-70336 | TRAFFIC SIGNAL FACE (12-12-12) | 65.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 465.00000 | 0.000 | | 0.00 |
| 0095 | 614-70560 | TRAFFIC SIGNAL FACE (12-12-12-12-12) | 10.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 765.00000 | 0.000 | | 0.00 |
| 0100 | 614-72858 | PEDESTAL POLE (3 FOOT 6 INCH) | 5.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 690.00000 | 0.000 | | 0.00 |
| 0105 | 614-72865 | PEDESTRIAN INTERVAL TIMER | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 610.00000 | 0.000 | | 0.00 |
| 0110 | 614-72882 | TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 810.00000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 614-72886 | INTERSECTION DETECTION SYSTEM (CAMERA) | 11.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 4,900.00000 | 0.000 | | 0.00 |
| 0120 | 614-80000 | FLASHING BEACON | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 910.00000 | 0.000 | | 0.00 |
| 0125 | 614-81011 | TRAFFIC SIGNAL-LIGHT POLE STEEL (1 MAST ARM) (INSTALL ONLY) MCR LINE1 | 13.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,900.00000 | 0.000 | | 0.00 |
| 0130 | 614-82011 | TRAFFIC SIGNAL POLE STEEL (1 MAST ARM) (INSTALL ONLY) MCR LINE 1 | 6.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,700.00000 | 0.000 | | 0.00 |
| 0135 | 614-86105 | TELEMETRY (FIELD) | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,500.00000 | 0.000 | | 0.00 |
| 0140 | 614-86245 | CONTROLLER (TYPE 170E) | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 12,500.00000 | 0.000 | | 0.00 |
| 0145 | 614-87407 | FIBER OPTIC CABLE (MULTI MODE) (6 STRANDS) | 662.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 5.90000 | 0.000 | | 0.00 |
| 0150 | 626-00000 | *MOBILIZATION | 1.000 | 0.500 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 11,000.00000 | 0.500 | | 5,500.00 |
| 0155 | 627-00005 | *EPOXY PAVEMENT MARKING | 3.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 401.00000 | 0.000 | | 0.00 |
| 0160 | 627-30405 | *PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL) | 500.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 25.00000 | 0.000 | | 0.00 |
| 0165 | 627-30410 | *PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE) | 5,608.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 8.50000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | | |
| 0170 | 630-00002 | *TRAFFIC CONTROL SUPERVISOR | 90.000 | 3.000 | | | |
| | | | DAY | 9.000 | 2,925.00 | | |
| | | | 325.00000 | 12.000 | | 3,900.00 | |
| 0175 | 630-10005 | *TRAFFIC CONTROL | 1.475 | 0.084 | | | |
| | | | L S | 0.042 | 1,669.50 | | |
| | | | 39,750.00000 | 0.126 | | 5,008.50 | |
| 0180 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 25,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0185 | 700-70023 | F/A ON-THE-JOB TRAINEE DELETED | 1,500.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0190 | 700-70028 | F/A ESB PROGRAM DELETED | 1,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0195 | 700-70030 | F/A DBE INCENTIVE PAYMENT DELETED | 1,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0210 | 700-70082 | F/A FURNISH & INSTALL ELECTRICAL SERVICE | 1,932.920 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0215 | 700-70220 | F/A PHONE SERVICE | 2,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0250 | 900-00014 | ADDED ITEM (LUMP SUM)/ MINOR TRAFFIC SIGNAL POLE MODIFICATION | 1.000 | 0.000 | | | |
| | | | L S | 0.000 | 0.00 | | |
| | | | 7,817.40000 | 0.000 | | 0.00 | |
| | | | CAT 0200 | CURRENT AMT \$ | 560,912.62 \$ | 13,244.00 \$ | 64,065.00 |
| | | | PROJECT TOTAL | CURRENT AMT \$ | 560,912.62 \$ | 13,244.00 \$ | 64,065.00 |