

ESTIMATE SUMMARY

17:03:03

CONTID: C13534

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 13534-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
DEBEQUE EAST AND WEST

TIME CHARGED: 14.0 DAYS
PERCENT TIME: 17.07

TIME ALLOW:
ORIG TIME ALLOW:

82 WORK DAYS
70 WORK DAYS

PROJECT NO: IM 0701-156
DEBEQUE EAST AND WEST
NAME OF ROAD: 070A
PROJECT COUNTIES: MESA

GARFIELD

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED
556 STRUTHERS AVENUE

PAY PERIOD ENDING	06/30/2003	DATE TIME STARTED	06/02/2003
DATE LET	08/29/2002	DATE WORK BEGAN	06/02/2003
DATE AWARDED	09/03/2002	DATE TIME STOPPED	10/15/2003
DATE CONTRACT EXECUTED	09/23/2002	DATE ACCEPTED	10/15/2003
DATE NOTICE TO PROCEED	06/02/2003		

GRAND JUNCTION CO 81501 970-242-5370

			-----	CURRENT TOTAL		THIS ESTIMATE	-----
CURRENT PROJECT AMT:	\$ 3,116,675.54	PARTICIPATING	\$	173,919.33	\$	173,919.33	
AWARD PROJECT AMT:	\$ 2,972,311.96	NON-PARTICIPATING		0.00		0.00	
PERCENT COMPLETE:	5.58%	TOTAL EARNINGS		173,919.33		173,919.33	
FUNDS AVAILABLE:	\$ 2,942,756.21	STOCKPILED MATERIALS		0.00		0.00	
		GROSS EARNINGS		173,919.33		173,919.33	
TOTAL CLAIMS:	\$ 0.00	RETAINAGE		-280.50		-280.50	
		SECURITIES ENCUMBERED		0.00		0.00	
		NET EARNINGS		173,638.83		173,638.83	
		LIQUIDATED DAMAGES		0.00		0.00	
		AUTOPAY ADJUSTMENT		0.00		0.00	
		AMOUNT DUE		173,638.83		173,638.83	
		OTHER ADJUSTMENTS		0.00		0.00	
				-----		-----	
				PAYMENT DUE	\$	173,638.83	

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13534
 PCN: 13534-BID
 PROJECT: IM 0701-156

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 07/02/2003

17:03:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	596,278.500	0.000		
			SY	42,535.000	16,163.30	
			0.38000	42,535.000		16,163.30
0010	202-00504	*REMOVAL OF EXPANSION DEVICE	199.500	0.000		
			LF	0.000	0.00	
			151.00000	0.000		0.00
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	2,912.500	0.000		
			LF	1,987.500	3,975.00	
			2.00000	1,987.500		3,975.00
0020	202-01300	*REMOVAL OF END ANCHORAGE	50.000	0.000		
			EACH	21.000	2,457.00	
			117.00000	21.000		2,457.00
0025	203-01500	BLADING	37.000	0.000		
			HOURL	0.000	0.00	
			84.00000	0.000		0.00
0030	203-01582	*TRUCK (DUMP)	156.500	0.000		
			HOURL	40.000	2,960.00	
			74.00000	40.000		2,960.00
0035	203-01594	*COMBINATION LOADER	30.500	0.000		
			HOURL	10.500	777.00	
			74.00000	10.500		777.00
0040	203-02300	*ROCK SCALER	0.000	0.000		
			HOURL	0.000	0.00	
			200.00000	0.000		0.00
0045	210-04000	*ADJUST STRUCTURE	4.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0050	210-04200	*ADJUST GUARDRAIL	6,571.900	0.000		
			LF	2,709.400	8,128.20	
			3.00000	2,709.400		8,128.20
0055	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	8,944.750	0.000		
			TON	0.000	0.00	
			10.00000	0.000		0.00

CONTID: C13534
 PCN: 13534-BID
 PROJECT: IM 0701-156

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3
 ESTIMATE RUN 07/02/2003
 17:03:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			80.00000	0.000		0.00
0065	403-34801	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100)	70,494.260	0.000		
			TON	0.000	0.00	
			17.50000	0.000		0.00
0070	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	3,145.160	0.000		
			TON	0.000	0.00	
			219.00000	0.000		0.00
0075	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	974.857	0.000		
			TON	0.000	0.00	
			194.00000	0.000		0.00
0080	518-01004	*BRIDGE EXPANSION DEVICE (0-4 INCH)	199.500	0.000		
			LF	0.000	0.00	
			129.00000	0.000		0.00
0085	518-03000	*SAWING AND SEALING BRIDGE JOINT	940.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0090	601-03040	*CONCRETE CLASS D (BRIDGE)	34.200	0.000		
			CY	0.000	0.00	
			640.00000	0.000		0.00
0095	602-00000	*REINFORCING STEEL	1,647.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0100	604-50003	*INLET GRATING AND FRAME TYPE C	4.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0105	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	887.500	0.000		
			LF	887.500	11,360.00	
			12.80000	887.500		11,360.00
0110	606-00710	*GUARDRAIL TYPE 7 (STYLE CA)	1,105.800	0.000		
			LF	568.000	32,376.00	
			57.00000	568.000		32,376.00

CONTID: C13534
 PCN: 13534-BID
 PROJECT: IM 0701-156

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4
 ESTIMATE RUN 07/02/2003
 17:03:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	606-01370	*TRANSITION TYPE 3G	1.000	0.000		
			EACH	1.000	900.00	
			900.00000	1.000		900.00
0120	606-01380	*TRANSITION TYPE 3H	1.000	0.000		
			EACH	0.000	0.00	
			570.00000	0.000		0.00
0125	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	49.000	0.000		
			EACH	18.000	22,500.00	
			1,250.00000	18.000		22,500.00
0130	612-00001	*DELINEATOR (TYPE I)	19.000	0.000		
			EACH	0.000	0.00	
			19.00000	0.000		0.00
0135	612-00002	*DELINEATOR (TYPE II)	0.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0140	612-00003	*DELINEATOR (TYPE III)	0.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0145	614-80387	*RUMBLE STRIP (GRINDING)	228,395.000	0.000		
			LF	0.000	0.00	
			0.13000	0.000		0.00
0150	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.250	15,000.00	
			60,000.00000	0.250		15,000.00
0155	627-00005	*EPOXY PAVEMENT MARKING	1,049.000	0.000		
			GAL	0.000	0.00	
			47.00000	0.000		0.00
0160	627-00070	*PREFORMED THERMOPLASTIC PAVEMENT MARKING	300.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0165	630-00000	*FLAGGING	4,040.750	0.000		
			HOURL	661.000	14,542.00	
			22.00000	661.000		14,542.00

CONTID: C13534
 PCN: 13534-BID
 PROJECT: IM 0701-156

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5
 ESTIMATE RUN 07/02/2003
 17:03:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	630-00007	*TRAFFIC CONTROL INSPECTION	39.000	0.000		
			DAY	5.000	420.00	
			84.00000	5.000		420.00
0175	630-00012	*TRAFFIC CONTROL MANAGEMENT	84.000	0.000		
			DAY	14.000	4,550.00	
			325.00000	14.000		4,550.00
0180	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	8.000	0.000		
			EACH	0.000	0.00	
			46.00000	0.000		0.00
0185	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	100.000	0.000		
			EACH	43.000	2,408.00	
			56.00000	43.000		2,408.00
0190	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	3.000	168.00	
			56.00000	3.000		168.00
0195	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	5.000	0.000		
			EACH	2.000	1,520.00	
			760.00000	2.000		1,520.00
0200	630-80359	*PORTABLE MESSAGE SIGN PANEL	229.000	0.000		
			DAY	39.000	2,964.00	
			76.00000	39.000		2,964.00
0205	630-80360	*DRUM CHANNELIZING DEVICE	230.000	0.000		
			EACH	44.500	1,824.50	
			41.00000	44.500		1,824.50
0210	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	22.000	0.000		
			EACH	11.000	616.00	
			56.00000	11.000		616.00
0215	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	38.000	0.000		
			EACH	9.500	532.00	
			56.00000	9.500		532.00
0220	630-80370	*CONCRETE BARRIER (TEMPORARY)	260.000	0.000		
			LF	60.000	900.00	
			15.00000	60.000		900.00

CONTID: C13534
 PCN: 13534-BID
 PROJECT: IM 0701-156

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6
 ESTIMATE RUN 07/02/2003
 17:03:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	630-80380	*TRAFFIC CONE	400.000	0.000		
			EACH	200.000	2,000.00	
			10.00000	200.000		2,000.00
0230	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			6,600.00000	0.000		0.00
0235	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70025	F/A QUALITY INCENTIVE PAYMENT	-13,119.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	900-00006	*ADDED ITEM (DOLLAR)/ EMERGENCY ROCKFALL MITIGATION	71,192.470	0.000		
			DOL	6,178.330	6,178.33	
			1.00000	6,178.330		6,178.33
0285	900-00014	*ADDED ITEM (LUMP SUM)/ EMERGENCY BRIDGE REPAIR, CMO #5	1.000	0.000		
			L S	0.000	0.00	
			20,000.00000	0.000		0.00
0290	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR OVERWEIGHT TRUCKS	-8,634.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0295	900-00014	*ADDED ITEM (LUMP SUM)/ INSTALL MEMBRANE, STRUCTURE G-04-D	1.000	0.000		
			L S	0.000	0.00	
			10,350.00000	0.000		0.00

CONTID: C13534
 PCN: 13534-BID
 PROJECT: IM 0701-156

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 07/02/2003

ESTIMATE NO: 0001

17:03:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0300	900-00007	*ADDED ITEM (EACH)/ BRIDGE RAIL WORK, STR. G-04-AN	1.160	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0305	210-01130	*RESET GUARDRAIL TYPE 3 MCR LINE 3	1,112.500	0.000		
			LF	0.000	0.00	
			7.50000	0.000		0.00
0310	900-00006	ADDED ITEM (DOLLAR)/ CO #10, LIME GRADATION , HBP,PRICE REDUCTION	-12,400.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 3,097,975.54 \$	155,219.33 \$ 155,219.33
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0265	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	8,600.00	
			8,600.00000	1.000		8,600.00
0270	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	9,600.00	
			9,600.00000	1.000		9,600.00
0275	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	500.00	
			500.00000	1.000		500.00
			CAT 0400	CURRENT AMT	\$ 18,700.00 \$	18,700.00 \$ 18,700.00
PROJECT TOTAL			CURRENT AMT	\$ 3,116,675.54 \$	173,919.33 \$	173,919.33