

ESTIMATE SUMMARY

10:56:20

CONTID: C13534

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 13534-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:  
DEBEQUE EAST AND WEST

TIME CHARGED: 31.5 DAYS  
PERCENT TIME: 38.41

TIME ALLOW:  
ORIG TIME ALLOW:

82 WORK DAYS  
70 WORK DAYS

PROJECT NO: IM 0701-156  
DEBEQUE EAST AND WEST  
NAME OF ROAD: 070A  
PROJECT COUNTIES: MESA

GARFIELD

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED  
556 STRUTHERS AVENUE

PAY PERIOD ENDING	07/25/2003	DATE TIME STARTED	06/02/2003
DATE LET	08/29/2002	DATE WORK BEGAN	06/02/2003
DATE AWARDED	09/03/2002	DATE TIME STOPPED	10/15/2003
DATE CONTRACT EXECUTED	09/23/2002	DATE ACCEPTED	10/15/2003
DATE NOTICE TO PROCEED	06/02/2003		

GRAND JUNCTION CO 81501 970-242-5370

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,116,675.54 PARTICIPATING	\$ 733,909.70	\$ 559,990.37
AWARD PROJECT AMT:	\$ 2,972,311.96 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	23.55% TOTAL EARNINGS	733,909.70	559,990.37
FUNDS AVAILABLE:	\$ 2,382,765.84 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	733,909.70	559,990.37
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,454.90	-1,174.40
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	732,454.80	558,815.97
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	732,454.80	558,815.97
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 558,815.97

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13534  
 PCN: 13534-BID  
 PROJECT: IM 0701-156

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/30/2003

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	596,278.500	42,535.000		
			SY	553,743.500	210,422.53	
			0.38000	596,278.500		226,585.83
0010	202-00504	*REMOVAL OF EXPANSION DEVICE	199.500	0.000		
			LF	0.000	0.00	
			151.00000	0.000		0.00
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	2,912.500	1,987.500		
			LF	700.000	1,400.00	
			2.00000	2,687.500		5,375.00
0020	202-01300	*REMOVAL OF END ANCHORAGE	50.000	21.000		
			EACH	23.000	2,691.00	
			117.00000	44.000		5,148.00
0025	203-01500	BLADING	37.000	0.000		
			HOURL	0.000	0.00	
			84.00000	0.000		0.00
0030	203-01582	*TRUCK (DUMP)	156.500	40.000		
			HOURL	103.000	7,622.00	
			74.00000	143.000		10,582.00
0035	203-01594	*COMBINATION LOADER	30.500	10.500		
			HOURL	0.000	0.00	
			74.00000	10.500		777.00
0040	203-02300	*ROCK SCALER	0.000	0.000		
			HOURL	0.000	0.00	
			200.00000	0.000		0.00
0045	210-04000	*ADJUST STRUCTURE	4.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0050	210-04200	*ADJUST GUARDRAIL	6,571.900	2,709.400		
			LF	250.000	750.00	
			3.00000	2,959.400		8,878.20
0055	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	8,944.750	0.000		
			TON	0.000	0.00	
			10.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			80.00000	0.000		0.00
0065	403-34801	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100)	70,494.260	0.000		
			TON	4,663.130	81,604.78	
			17.50000	4,663.130		81,604.77
0070	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	3,145.160	0.000		
			TON	266.180	58,293.42	
			219.00000	266.180		58,293.42
0075	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	974.857	0.000		
			TON	0.000	0.00	
			194.00000	0.000		0.00
0080	518-01004	*BRIDGE EXPANSION DEVICE (0-4 INCH)	199.500	0.000		
			LF	0.000	0.00	
			129.00000	0.000		0.00
0085	518-03000	*SAWING AND SEALING BRIDGE JOINT	940.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0090	601-03040	*CONCRETE CLASS D (BRIDGE)	34.200	0.000		
			CY	0.000	0.00	
			640.00000	0.000		0.00
0095	602-00000	*REINFORCING STEEL	1,647.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0100	604-50003	*INLET GRATING AND FRAME TYPE C	4.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0105	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	887.500	887.500		
			LF	0.000	0.00	
			12.80000	887.500		11,360.00
0110	606-00710	*GUARDRAIL TYPE 7 (STYLE CA)	1,105.800	568.000		
			LF	376.000	21,432.00	
			57.00000	944.000		53,808.00

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CAT NO0200 ROADWAY						
0115	606-01370	*TRANSITION TYPE 3G	1.000	1.000		
			EACH	0.000	0.00	
			900.00000	1.000		900.00
0120	606-01380	*TRANSITION TYPE 3H	1.000	0.000		
			EACH	1.000	570.00	
			570.00000	1.000		570.00
0125	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	49.000	18.000		
			EACH	25.000	31,250.00	
			1,250.00000	43.000		53,750.00
0130	612-00001	*DELINEATOR (TYPE I)	19.000	0.000		
			EACH	0.000	0.00	
			19.00000	0.000		0.00
0135	612-00002	*DELINEATOR (TYPE II)	0.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0140	612-00003	*DELINEATOR (TYPE III)	0.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0145	614-80387	*RUMBLE STRIP (GRINDING)	228,395.000	0.000		
			LF	0.000	0.00	
			0.13000	0.000		0.00
0150	626-00000	*MOBILIZATION	1.000	0.250		
			L S	0.250	15,000.00	
			60,000.00000	0.500		30,000.00
0155	627-00005	*EPOXY PAVEMENT MARKING	1,049.000	0.000		
			GAL	0.000	0.00	
			47.00000	0.000		0.00
0160	627-00070	*PREFORMED THERMOPLASTIC PAVEMENT MARKING	300.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0165	630-00000	*FLAGGING	4,040.750	661.000		
			HOUR	1,345.750	29,606.50	
			22.00000	2,006.750		44,148.50

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CAT NO0200 ROADWAY						
0170	630-00007	*TRAFFIC CONTROL INSPECTION	39.000	5.000		
			DAY	10.000	840.00	
			84.00000	15.000		1,260.00
0175	630-00012	*TRAFFIC CONTROL MANAGEMENT	84.000	14.000		
			DAY	18.000	5,850.00	
			325.00000	32.000		10,400.00
0180	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	8.000	0.000		
			EACH	4.000	184.00	
			46.00000	4.000		184.00
0185	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	100.000	43.000		
			EACH	0.000	0.00	
			56.00000	43.000		2,408.00
0190	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	3.000		
			EACH	0.000	0.00	
			56.00000	3.000		168.00
0195	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	5.000	2.000		
			EACH	0.500	380.00	
			760.00000	2.500		1,900.00
0200	630-80359	*PORTABLE MESSAGE SIGN PANEL	229.000	39.000		
			DAY	56.000	4,256.00	
			76.00000	95.000		7,220.00
0205	630-80360	*DRUM CHANNELIZING DEVICE	230.000	44.500		
			EACH	60.000	2,460.00	
			41.00000	104.500		4,284.50
0210	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	22.000	11.000		
			EACH	0.000	0.00	
			56.00000	11.000		616.00
0215	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	38.000	9.500		
			EACH	6.500	364.00	
			56.00000	16.000		896.00
0220	630-80370	*CONCRETE BARRIER (TEMPORARY)	260.000	60.000		
			LF	0.000	0.00	
			15.00000	60.000		900.00

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CAT NO0200 ROADWAY						
0225	630-80380	*TRAFFIC CONE	400.000	200.000		
			EACH	0.000	0.00	
			10.00000	200.000		2,000.00
0230	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			6,600.00000	0.000		0.00
0235	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70025	F/A QUALITY INCENTIVE PAYMENT	-13,119.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	900-00006	*ADDED ITEM (DOLLAR)/ EMERGENCY ROCKFALL MITIGATION	71,192.470	6,178.330		
			DOL	65,014.140	65,014.14	
			1.00000	71,192.470		71,192.47
0285	900-00014	*ADDED ITEM (LUMP SUM)/ EMERGENCY BRIDGE REPAIR, CMO #5	1.000	0.000		
			L S	1.000	20,000.00	
			20,000.00000	1.000		20,000.00
0290	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR OVERWEIGHT TRUCKS	-8,634.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0295	900-00014	*ADDED ITEM (LUMP SUM)/ INSTALL MEMBRANE, STRUCTURE G-04-D	1.000	0.000		
			L S	0.000	0.00	
			10,350.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0300	900-00007	*ADDED ITEM (EACH)/ BRIDGE RAIL WORK, STR. G-04-AN	1.160	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0305	210-01130	*RESET GUARDRAIL TYPE 3 MCR LINE 3	1,112.500	0.000		
			LF	0.000	0.00	
			7.50000	0.000		0.00
0310	900-00006	ADDED ITEM (DOLLAR)/ CO #10, LIME GRADATION , HBP,PRICE REDUCTION	-12,400.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	3,097,975.54 \$	559,990.37 \$ 715,209.70
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0265	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,600.00000	1.000		8,600.00
0270	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,600.00000	1.000		9,600.00
0275	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
			CAT 0400	CURRENT AMT \$	18,700.00 \$	0.00 \$ 18,700.00
PROJECT TOTAL			CURRENT AMT \$	3,116,675.54 \$	559,990.37 \$	733,909.70