

ESTIMATE SUMMARY

15:04:37

CONTID: C13534

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 13534-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
DEBEQUE EAST AND WEST

TIME CHARGED: 52.5 DAYS
PERCENT TIME: 64.02

TIME ALLOW:
ORIG TIME ALLOW:

82 WORK DAYS
70 WORK DAYS

PROJECT NO: IM 0701-156
DEBEQUE EAST AND WEST
NAME OF ROAD: 070A
PROJECT COUNTIES: MESA

GARFIELD

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED
556 STRUTHERS AVENUE

PAY PERIOD ENDING	08/25/2003	DATE TIME STARTED	06/02/2003
DATE LET	08/29/2002	DATE WORK BEGAN	06/02/2003
DATE AWARDED	09/03/2002	DATE TIME STOPPED	10/15/2003
DATE CONTRACT EXECUTED	09/23/2002	DATE ACCEPTED	10/15/2003
DATE NOTICE TO PROCEED	06/02/2003		

GRAND JUNCTION CO 81501 970-242-5370

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,116,675.54 PARTICIPATING	\$ 2,385,168.04	\$ 1,651,258.34
AWARD PROJECT AMT:	\$ 2,972,311.96 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	76.53% TOTAL EARNINGS	2,385,168.04	1,651,258.34
FUNDS AVAILABLE:	\$ 731,507.50 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,385,168.04	1,651,258.34
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-11,033.55	-9,578.65
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,374,134.49	1,641,679.69
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,374,134.49	1,641,679.69
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,641,679.69

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	596,278.500	596,278.500		
			SY	0.000	0.00	
			0.38000	596,278.500		226,585.83
0010	202-00504	*REMOVAL OF EXPANSION DEVICE	199.500	0.000		
			LF	67.600	10,207.60	
			151.00000	67.600		10,207.60
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	2,912.500	2,687.500		
			LF	0.000	0.00	
			2.00000	2,687.500		5,375.00
0020	202-01300	*REMOVAL OF END ANCHORAGE	50.000	44.000		
			EACH	0.000	0.00	
			117.00000	44.000		5,148.00
0025	203-01500	BLADING	37.000	0.000		
			HOURL	0.000	0.00	
			84.00000	0.000		0.00
0030	203-01582	*TRUCK (DUMP)	156.500	143.000		
			HOURL	0.000	0.00	
			74.00000	143.000		10,582.00
0035	203-01594	*COMBINATION LOADER	30.500	10.500		
			HOURL	0.000	0.00	
			74.00000	10.500		777.00
0040	203-02300	*ROCK SCALER	0.000	0.000		
			HOURL	0.000	0.00	
			200.00000	0.000		0.00
0045	210-04000	*ADJUST STRUCTURE	4.000	0.000		
			EACH	4.000	1,600.00	
			400.00000	4.000		1,600.00
0050	210-04200	*ADJUST GUARDRAIL	6,571.900	2,959.400		
			LF	0.000	0.00	
			3.00000	2,959.400		8,878.20
0055	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	8,944.750	0.000		
			TON	0.000	0.00	
			10.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			80.00000	0.000		0.00
0065	403-34801	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100)	70,494.260	4,663.130		
			TON	51,842.140	907,237.45	
			17.50000	56,505.270		988,842.23
0070	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	3,145.160	266.180		
			TON	2,068.610	453,025.59	
			219.00000	2,334.790		511,319.01
0075	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	974.857	0.000		
			TON	977.350	189,605.90	
			194.00000	977.350		189,605.90
0080	518-01004	*BRIDGE EXPANSION DEVICE (0-4 INCH)	199.500	0.000		
			LF	67.600	8,720.40	
			129.00000	67.600		8,720.40
0085	518-03000	*SAWING AND SEALING BRIDGE JOINT	940.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0090	601-03040	*CONCRETE CLASS D (BRIDGE)	34.200	0.000		
			CY	8.500	5,440.00	
			640.00000	8.500		5,440.00
0095	602-00000	*REINFORCING STEEL	1,647.000	0.000		
			LB	282.000	564.00	
			2.00000	282.000		564.00
0100	604-50003	*INLET GRATING AND FRAME TYPE C	4.000	0.000		
			EACH	4.000	2,800.00	
			700.00000	4.000		2,800.00
0105	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	887.500	887.500		
			LF	0.000	0.00	
			12.80000	887.500		11,360.00
0110	606-00710	*GUARDRAIL TYPE 7 (STYLE CA)	1,105.800	944.000		
			LF	0.000	0.00	
			57.00000	944.000		53,808.00

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CAT NO0200 ROADWAY						
0115	606-01370	*TRANSITION TYPE 3G	1.000	1.000		
			EACH	0.000	0.00	
			900.00000	1.000		900.00
0120	606-01380	*TRANSITION TYPE 3H	1.000	1.000		
			EACH	0.000	0.00	
			570.00000	1.000		570.00
0125	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	49.000	43.000		
			EACH	0.000	0.00	
			1,250.00000	43.000		53,750.00
0130	612-00001	*DELINEATOR (TYPE I)	19.000	0.000		
			EACH	0.000	0.00	
			19.00000	0.000		0.00
0135	612-00002	*DELINEATOR (TYPE II)	0.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0140	612-00003	*DELINEATOR (TYPE III)	0.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0145	614-80387	*RUMBLE STRIP (GRINDING)	228,395.000	0.000		
			LF	0.000	0.00	
			0.13000	0.000		0.00
0150	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.500	30,000.00	
			60,000.00000	1.000		60,000.00
0155	627-00005	*EPOXY PAVEMENT MARKING	1,049.000	0.000		
			GAL	0.000	0.00	
			47.00000	0.000		0.00
0160	627-00070	*PREFORMED THERMOPLASTIC PAVEMENT MARKING	300.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0165	630-00000	*FLAGGING	4,040.750	2,006.750		
			HOOR	1,005.250	22,115.50	
			22.00000	3,012.000		66,264.00

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CAT NO0200 ROADWAY						
0170	630-00007	*TRAFFIC CONTROL INSPECTION	39.000	15.000		
			DAY	8.000	672.00	
			84.00000	23.000		1,932.00
0175	630-00012	*TRAFFIC CONTROL MANAGEMENT	84.000	32.000		
			DAY	20.000	6,500.00	
			325.00000	52.000		16,900.00
0180	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	8.000	4.000		
			EACH	3.200	147.20	
			46.00000	7.200		331.20
0185	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	100.000	43.000		
			EACH	47.000	2,632.00	
			56.00000	90.000		5,040.00
0190	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	3.000		
			EACH	4.200	235.20	
			56.00000	7.200		403.20
0195	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	5.000	2.500		
			EACH	2.000	1,520.00	
			760.00000	4.500		3,420.00
0200	630-80359	*PORTABLE MESSAGE SIGN PANEL	229.000	95.000		
			DAY	56.000	4,256.00	
			76.00000	151.000		11,476.00
0205	630-80360	*DRUM CHANNELIZING DEVICE	230.000	104.500		
			EACH	102.500	4,202.50	
			41.00000	207.000		8,487.00
0210	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	22.000	11.000		
			EACH	8.800	492.80	
			56.00000	19.800		1,108.80
0215	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	38.000	16.000		
			EACH	18.200	1,019.20	
			56.00000	34.200		1,915.20
0220	630-80370	*CONCRETE BARRIER (TEMPORARY)	260.000	60.000		
			LF	48.000	720.00	
			15.00000	108.000		1,620.00

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CAT NO0200 ROADWAY						
0225	630-80380	*TRAFFIC CONE	400.000	200.000		
			EACH	160.000	1,600.00	
			10.00000	360.000		3,600.00
0230	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			6,600.00000	0.000		0.00
0235	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70025	F/A QUALITY INCENTIVE PAYMENT	-13,119.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	900-00006	*ADDED ITEM (DOLLAR)/ EMERGENCY ROCKFALL MITIGATION	71,192.470	71,192.470		
			DOL	0.000	0.00	
			1.00000	71,192.470		71,192.47
0285	900-00014	*ADDED ITEM (LUMP SUM)/ EMERGENCY BRIDGE REPAIR, CMO #5	1.000	1.000		
			L S	0.000	0.00	
			20,000.00000	1.000		20,000.00
0290	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR OVERWEIGHT TRUCKS	-8,634.000	0.000		
			DOL	-5,090.000	-5,090.00	
			1.00000	-5,090.000		-5,090.00
0295	900-00014	*ADDED ITEM (LUMP SUM)/ INSTALL MEMBRANE, STRUCTURE G-04-D	1.000	0.000		
			L S	0.100	1,035.00	
			10,350.00000	0.100		1,035.00

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CAT NO0200 ROADWAY						
0300	900-00007	*ADDED ITEM (EACH)/ BRIDGE RAIL WORK, STR. G-04-AN	1.160	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0305	210-01130	*RESET GUARDRAIL TYPE 3 MCR LINE 3	1,112.500	0.000		
			LF	0.000	0.00	
			7.50000	0.000		0.00
0310	900-00006	ADDED ITEM (DOLLAR)/ CO #10, LIME GRADATION , HBP,PRICE REDUCTION	-12,400.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 3,097,975.54	\$ 1,651,258.34 \$ 2,366,468.04
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0265	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,600.00000	1.000		8,600.00
0270	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,600.00000	1.000		9,600.00
0275	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
			CAT 0400	CURRENT AMT	\$ 18,700.00	\$ 0.00 \$ 18,700.00
PROJECT TOTAL			CURRENT AMT	\$ 3,116,675.54	\$ 1,651,258.34	\$ 2,385,168.04