

ESTIMATE SUMMARY

12:32:31

CONTID: C13534

ESTIMATE NO: 0004 PROG

SPEC YR: 2002

PCN: 13534-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
DEBEQUE EAST AND WEST

TIME CHARGED: 73.0 DAYS
PERCENT TIME: 89.02

TIME ALLOW:
ORIG TIME ALLOW:

82 WORK DAYS
70 WORK DAYS

PROJECT NO: IM 0701-156
DEBEQUE EAST AND WEST
NAME OF ROAD: 070A
PROJECT COUNTIES: MESA

GARFIELD

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED
556 STRUTHERS AVENUE

PAY PERIOD ENDING	09/25/2003	DATE TIME STARTED	06/02/2003
DATE LET	08/29/2002	DATE WORK BEGAN	06/02/2003
DATE AWARDED	09/03/2002	DATE TIME STOPPED	10/15/2003
DATE CONTRACT EXECUTED	09/23/2002	DATE ACCEPTED	10/15/2003
DATE NOTICE TO PROCEED	06/02/2003		

GRAND JUNCTION CO 81501 970-242-5370

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,116,675.54 PARTICIPATING	\$ 3,094,172.19	\$ 709,004.15
AWARD PROJECT AMT:	\$ 2,972,311.96 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.28% TOTAL EARNINGS	3,094,172.19	709,004.15
FUNDS AVAILABLE:	\$ 22,503.35 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,094,172.19	709,004.15
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-13,792.11	-2,758.56
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,080,380.08	706,245.59
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,080,380.08	706,245.59
	OTHER ADJUSTMENTS	0.00	0.00

		PAYMENT DUE	\$ 706,245.59

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	596,278.500	596,278.500		
			SY	0.000	0.00	
			0.38000	596,278.500		226,585.83
0010	202-00504	*REMOVAL OF EXPANSION DEVICE	199.500	67.600		
			LF	131.900	19,916.90	
			151.00000	199.500		30,124.50
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	2,912.500	2,687.500		
			LF	225.000	450.00	
			2.00000	2,912.500		5,825.00
0020	202-01300	*REMOVAL OF END ANCHORAGE	50.000	44.000		
			EACH	6.000	702.00	
			117.00000	50.000		5,850.00
0025	203-01500	BLADING	37.000	0.000		
			HOURL	10.500	882.00	
			84.00000	10.500		882.00
0030	203-01582	*TRUCK (DUMP)	156.500	143.000		
			HOURL	13.500	999.00	
			74.00000	156.500		11,581.00
0035	203-01594	*COMBINATION LOADER	30.500	10.500		
			HOURL	0.000	0.00	
			74.00000	10.500		777.00
0040	203-02300	*ROCK SCALER	0.000	0.000		
			HOURL	0.000	0.00	
			200.00000	0.000		0.00
0045	210-04000	*ADJUST STRUCTURE	4.000	4.000		
			EACH	0.000	0.00	
			400.00000	4.000		1,600.00
0050	210-04200	*ADJUST GUARDRAIL	6,571.900	2,959.400		
			LF	3,612.500	10,837.50	
			3.00000	6,571.900		19,715.70
0055	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	8,944.750	0.000		
			TON	8,706.600	87,066.00	
			10.00000	8,706.600		87,066.00

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CAT NO0200 ROADWAY						
0060	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			80.00000	0.000		0.00
0065	403-34801	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100)	70,494.260	56,505.270		
			TON	14,156.160	247,732.80	
			17.50000	70,661.430		1,236,575.02
0070	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	3,145.160	2,334.790		
			TON	819.540	179,479.26	
			219.00000	3,154.330		690,798.27
0075	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	974.857	977.350		
			TON	0.000	0.00	
			194.00000	977.350		189,605.90
0080	518-01004	*BRIDGE EXPANSION DEVICE (0-4 INCH)	199.500	67.600		
			LF	101.700	13,119.30	
			129.00000	169.300		21,839.70
0085	518-03000	*SAWING AND SEALING BRIDGE JOINT	940.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0090	601-03040	*CONCRETE CLASS D (BRIDGE)	34.200	8.500		
			CY	16.550	10,592.00	
			640.00000	25.050		16,032.00
0095	602-00000	*REINFORCING STEEL	1,647.000	282.000		
			LB	1,040.500	2,081.00	
			2.00000	1,322.500		2,645.00
0100	604-50003	*INLET GRATING AND FRAME TYPE C	4.000	4.000		
			EACH	0.000	0.00	
			700.00000	4.000		2,800.00
0105	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	887.500	887.500		
			LF	0.000	0.00	
			12.80000	887.500		11,360.00
0110	606-00710	*GUARDRAIL TYPE 7 (STYLE CA)	1,105.800	944.000		
			LF	161.800	9,222.60	
			57.00000	1,105.800		63,030.60

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CAT NO0200 ROADWAY						
0115	606-01370	*TRANSITION TYPE 3G	1.000	1.000		
			EACH	0.000	0.00	
			900.00000	1.000		900.00
0120	606-01380	*TRANSITION TYPE 3H	1.000	1.000		
			EACH	0.000	0.00	
			570.00000	1.000		570.00
0125	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	49.000	43.000		
			EACH	6.000	7,500.00	
			1,250.00000	49.000		61,250.00
0130	612-00001	*DELINEATOR (TYPE I)	19.000	0.000		
			EACH	0.000	0.00	
			19.00000	0.000		0.00
0135	612-00002	*DELINEATOR (TYPE II)	0.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0140	612-00003	*DELINEATOR (TYPE III)	0.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0145	614-80387	*RUMBLE STRIP (GRINDING)	228,395.000	0.000		
			LF	228,395.000	29,691.35	
			0.13000	228,395.000		29,691.35
0150	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			60,000.00000	1.000		60,000.00
0155	627-00005	*EPOXY PAVEMENT MARKING	1,049.000	0.000		
			GAL	1,030.300	48,424.10	
			47.00000	1,030.300		48,424.10
0160	627-00070	*PREFORMED THERMOPLASTIC PAVEMENT MARKING	300.000	0.000		
			SF	300.000	3,300.00	
			11.00000	300.000		3,300.00
0165	630-00000	*FLAGGING	4,040.750	3,012.000		
			HOOR	926.750	20,388.50	
			22.00000	3,938.750		86,652.50

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CAT NO0200 ROADWAY						
0170	630-00007	*TRAFFIC CONTROL INSPECTION	39.000	23.000		
			DAY	9.000	756.00	
			84.00000	32.000		2,688.00
0175	630-00012	*TRAFFIC CONTROL MANAGEMENT	84.000	52.000		
			DAY	19.000	6,175.00	
			325.00000	71.000		23,075.00
0180	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	8.000	7.200		
			EACH	0.000	0.00	
			46.00000	7.200		331.20
0185	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	100.000	90.000		
			EACH	0.000	0.00	
			56.00000	90.000		5,040.00
0190	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	7.200		
			EACH	0.000	0.00	
			56.00000	7.200		403.20
0195	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	5.000	4.500		
			EACH	0.000	0.00	
			760.00000	4.500		3,420.00
0200	630-80359	*PORTABLE MESSAGE SIGN PANEL	229.000	151.000		
			DAY	56.000	4,256.00	
			76.00000	207.000		15,732.00
0205	630-80360	*DRUM CHANNELIZING DEVICE	230.000	207.000		
			EACH	0.000	0.00	
			41.00000	207.000		8,487.00
0210	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	22.000	19.800		
			EACH	0.000	0.00	
			56.00000	19.800		1,108.80
0215	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	38.000	34.200		
			EACH	0.000	0.00	
			56.00000	34.200		1,915.20
0220	630-80370	*CONCRETE BARRIER (TEMPORARY)	260.000	108.000		
			LF	126.000	1,890.00	
			15.00000	234.000		3,510.00

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CAT NO0200 ROADWAY						
0225	630-80380	*TRAFFIC CONE	400.000	360.000		
			EACH	0.000	0.00	
			10.00000	360.000		3,600.00
0230	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			6,600.00000	0.000		0.00
0235	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70025	F/A QUALITY INCENTIVE PAYMENT	-13,119.010	0.000		
			F A	-6,715.910	-6,715.91	
			1.00000	-6,715.910		-6,715.91
0255	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	900-00006	*ADDED ITEM (DOLLAR)/ EMERGENCY ROCKFALL MITIGATION	71,192.470	71,192.470		
			DOL	0.000	0.00	
			1.00000	71,192.470		71,192.47
0285	900-00014	*ADDED ITEM (LUMP SUM)/ EMERGENCY BRIDGE REPAIR, CMO #5	1.000	1.000		
			L S	0.000	0.00	
			20,000.00000	1.000		20,000.00
0290	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR OVERWEIGHT TRUCKS	-8,634.000	-5,090.000		
			DOL	0.000	0.00	
			1.00000	-5,090.000		-5,090.00
0295	900-00014	*ADDED ITEM (LUMP SUM)/ INSTALL MEMBRANE, STRUCTURE G-04-D	1.000	0.100		
			L S	0.900	9,315.00	
			10,350.00000	1.000		10,350.00

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CAT NO0200 ROADWAY						
0300	900-00007	*ADDED ITEM (EACH)/ BRIDGE RAIL WORK, STR. G-04-AN	1.160	0.000		
			EACH	1.000	5,000.00	
			5,000.00000	1.000		5,000.00
0305	210-01130	*RESET GUARDRAIL TYPE 3 MCR LINE 3	1,112.500	0.000		
			LF	1,112.500	8,343.75	
			7.50000	1,112.500		8,343.75
0310	900-00006	ADDED ITEM (DOLLAR)/ CO #10, LIME GRADATION , HBP,PRICE REDUCTION	-12,400.000	0.000		
			DOL	-12,400.000	-12,400.00	
			1.00000	-12,400.000		-12,400.00
			CAT 0200	CURRENT AMT	\$ 3,097,975.54 \$	709,004.15 \$ 3,075,472.19
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0265	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,600.00000	1.000		8,600.00
0270	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,600.00000	1.000		9,600.00
0275	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
			CAT 0400	CURRENT AMT	\$ 18,700.00 \$	0.00 \$ 18,700.00
PROJECT TOTAL			CURRENT AMT	\$ 3,116,675.54 \$	709,004.15 \$	3,094,172.19