

ESTIMATE SUMMARY

12:55:04

CONTID: C13549

ESTIMATE NO: 0003 PROG

SPEC YR: 1999

PCN: 13549-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 62.5 DAYS

TIME ALLOW:

80 WORK DAYS

SH 85 (MAIN ST. IN BRIGHTON)

PERCENT TIME: 78.13

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: STA 0853-045

SH 85 (MAIN ST. IN BRIGHTON)

NAME OF ROAD: SH 85

PROJECT COUNTIES: ADAMS, REGION 6

CONTRACTOR:

JALISCO INTERNATIONAL, INC.

PAY PERIOD ENDING 09/28/2002

DATE TIME STARTED 07/08/2002

6663 COLORADO BLVD.

DATE LET 01/24/2002

DATE WORK BEGAN 07/08/2002

DATE AWARDED 01/29/2002

DATE TIME STOPPED 11/25/2002

DATE CONTRACT EXECUTED 02/13/2002

DATE ACCEPTED 11/25/2002

COMMERCE CITY CO 80022 303/287-8905

DATE NOTICE TO PROCEED 07/08/2002

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,225,788.92 PARTICIPATING	\$ 675,933.96	\$ 292,197.03
AWARD PROJECT AMT:	\$ 1,143,488.15 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	55.14% TOTAL EARNINGS	675,933.96	292,197.03
FUNDS AVAILABLE:	\$ 549,854.96 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	675,933.96	292,197.03
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,240.09	-1,871.57
	SECURITIES ENCUMBERED	5,240.09	1,871.57
	NET EARNINGS	675,933.96	292,197.03
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	675,933.96	292,197.03
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 292,197.03

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13549
 PCN: 13549-BID
 PROJECT: STA 0853-045

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 10/09/2002

ESTIMATE NO: 0003

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CAT NO0200 ROADWAY						
0005	202-00001	REMOVAL OF STRUCTURE	23.000	17.000		
			EACH	1.000	700.00	
			700.00000	18.000		12,600.00
0010	202-00200	REMOVAL OF SIDEWALK	745.000	312.000		
			SY	177.000	1,239.00	
			7.00000	489.000		3,423.00
0015	202-00201	REMOVAL OF CURB	154.000	154.000		
			LF	0.000	0.00	
			4.00000	154.000		616.00
0020	202-00202	REMOVAL OF GUTTER	280.000	11.000		
			LF	251.000	1,004.00	
			4.00000	262.000		1,048.00
0025	202-00203	REMOVAL OF CURB AND GUTTER	5,210.000	1,719.000		
			LF	2,136.000	6,408.00	
			3.00000	3,855.000		11,565.00
0030	202-00210	REMOVAL OF CONCRETE PAVEMENT	7,353.000	6,094.000		
			SY	544.000	2,720.00	
			5.00000	6,638.000		33,190.00
0035	202-00220	*REMOVAL OF ASPHALT MAT	2,238.000	1,887.000		
			SY	230.000	4,140.00	
			18.00000	2,117.000		38,106.00
0040	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	52,326.000	12,308.000		
			SY	17,527.000	19,279.70	
			1.10000	29,835.000		32,818.50
0045	202-00250	*REMOVAL OF PAVEMENT MARKING	0.000	0.000		
			SF	0.000	0.00	
			1.50000	0.000		0.00
0050	202-04005	*CLEAN VALVE BOX	36.000	0.000		
			EACH	0.000	0.00	
			180.00000	0.000		0.00
0055	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	1,184.000	993.000		
			CY	0.000	0.00	
			10.00000	993.000		9,930.00

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CAT NO0200 ROADWAY						
0060	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	632.000	552.000		
			CY	0.000	0.00	
			30.00000	552.000		16,560.00
0065	203-01597	*POTHOLING	27.000	26.500		
			HOUR	0.000	0.00	
			180.00000	26.500		4,770.00
0070	208-00050	STORM DRAIN INLET PROTECTION	10.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0075	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			2,000.00000	0.000		0.00
0080	210-04010	*ADJUST MANHOLE	30.000	0.000		
			EACH	20.000	7,000.00	
			350.00000	20.000		7,000.00
0085	210-04050	*ADJUST VALVE BOX	108.000	14.000		
			EACH	29.000	3,625.00	
			125.00000	43.000		5,375.00
0090	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	989.060	221.840		
			TON	423.510	33,880.80	
			80.00000	645.350		51,628.00
0095	403-33841	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	10,788.270	1,869.940		
			TON	2,230.740	76,960.53	
			34.50000	4,100.680		141,473.46
0100	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	877.000	0.000		
			GAL	192.000	480.00	
			2.50000	192.000		480.00
0105	412-00605	CONCRETE PAVEMENT (6 INCH) (FAST TRACK)	993.000	110.000		
			SY	713.000	35,650.00	
			50.00000	823.000		41,150.00
0110	420-00500	*GEOTEXTILE (PAVING)	57,909.000	0.000		
			SY	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	603-01125	12 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	185.000	135.000		
			LF	50.000	2,750.00	
			55.00000	185.000		10,175.00
0120	603-01155	15 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	0.000	0.000		
			LF	0.000	0.00	
			90.00000	0.000		0.00
0125	604-19105	*INLET TYPE R L 5 (5 FOOT)	13.000	13.000		
			EACH	0.000	0.00	
			1,950.00000	13.000		25,350.00
0130	604-30005	MANHOLE SLAB BASE (5 FOOT)	4.000	3.000		
			EACH	0.000	0.00	
			1,800.00000	3.000		5,400.00
0135	608-00000	CONCRETE SIDEWALK	1,774.000	99.000		
			SY	217.000	5,208.00	
			24.00000	316.000		7,584.00
0140	608-00010	CONCRETE CURB RAMP	119.000	6.000		
			SY	65.000	4,550.00	
			70.00000	71.000		4,970.00
0145	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	5,931.000	473.000		
			LF	3,303.000	33,030.00	
			10.00000	3,776.000		37,760.00
0150	613-07000	*PULL BOX (SPECIAL)	2.000	0.000		
			EACH	0.000	0.00	
			175.00000	0.000		0.00
0155	614-72875	*LOOP DETECTOR WIRE	1,960.000	0.000		
			LF	0.000	0.00	
			2.60000	0.000		0.00
0160	625-00000	*CONSTRUCTION SURVEYING	1.000	0.150		
			L S	0.620	6,200.00	
			10,000.00000	0.770		7,700.00
0165	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	20,000.00	
			50,000.00000	1.000		50,000.00

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CAT NO0200 ROADWAY						
0170	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.500	2,500.00	
			5,000.00000	0.750		3,750.00
0175	627-00002	*THERMOPLASTIC PAVEMENT MARKING	12,617.000	0.000		
			SF	0.000	0.00	
			2.25000	0.000		0.00
0180	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	181.000	0.000		
			GAL	0.000	0.00	
			25.00000	0.000		0.00
0185	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	367.000	0.000		
			SF	0.000	0.00	
			12.50000	0.000		0.00
0190	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	1,171.000	0.000		
			SF	0.000	0.00	
			8.00000	0.000		0.00
0195	630-00000	FLAGGING	2,570.000	986.000		
			HOURL	625.500	15,012.00	
			24.00000	1,611.500		38,676.00
0200	630-00002	TRAFFIC CONTROL SUPERVISOR	85.000	42.000		
			DAY	18.000	6,300.00	
			350.00000	60.000		21,000.00
0205	630-00003	UNIFORMED TRAFFIC CONTROL	211.000	0.000		
			HOURL	0.000	0.00	
			15.00000	0.000		0.00
0210	630-00004	TRAFFIC CONTROL VEHICLE	3.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0215	630-80337	BARRICADE (TYPE 3 M-C) (TEMPORARY)	7.000	0.500		
			EACH	0.000	0.00	
			270.00000	0.500		135.00
0220	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	63.000	26.500		
			EACH	0.000	0.00	
			60.00000	26.500		1,590.00

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CAT NO0200 ROADWAY						
0225	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	38.000	17.000		
			EACH	1.000	70.00	
			70.00000	18.000		1,260.00
0230	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	0.000	0.00	
			160.00000	2.000		320.00
0235	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	192.000	96.000		
			SF	0.000	0.00	
			18.50000	96.000		1,776.00
0240	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
0245	630-80360	DRUM CHANNELIZING DEVICE	340.000	145.000		
			EACH	20.000	700.00	
			35.00000	165.000		5,775.00
0250	630-80380	TRAFFIC CONE	145.000	20.000		
			EACH	52.500	630.00	
			12.00000	72.500		870.00
0255	630-80520	*MOBILE PAVEMENT MARKING ZONE	0.000	0.000		
			DAY	0.000	0.00	
			1,000.00000	0.000		0.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70025	F/A QUALITY INCENTIVE PAYMENT	-30,824.740	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70035	F/A ROADWAY SMOOTHNESS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70042	F/A RAILROAD FLAGGING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70035	F/A OBTAIN POWER FROM UNITED POWER	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	630-00007	TRAF CTRL INSPECTION ADDED BY CHANGE ORDER # 002 ON MCR LINE # 1	26.000	10.000		
			DAY	8.000	1,160.00	
			145.00000	18.000		2,610.00
0325	900-00006	ADDED ITEM (DOLLAR)/	-6,287.860	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0330	603-50010	10 IN PLASTIC PIPE ADDED BY MCR LINE ITEM # 3	64.000	0.000		
			LF	0.000	0.00	
			80.00000	0.000		0.00
0335	210-00810	RES GROUND SIGN ADDED BY MCR LINE ITEM # 4	7.000	0.000		
			EACH	0.000	0.00	
			175.00000	0.000		0.00
0340	206-00065	STR BKFL (FLOW-FILL) ADDED BY MINOR CONTRACT REVISION # 5	17.000	0.000		
			CY	0.000	0.00	
			70.00000	0.000		0.00
0345	900-00006	ADDED ITEM (DOLLAR)/ UNIFORMED TRAFFIC CONTROL INVOICES	9,495.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0350	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR INADVERTANT OVERWEIGHT LOADS	-772.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0355	900-00014	ADDED ITEM (LUMP SUM)/ CPM SCHEDULE ADDED BY MCR LINE ITEM # 6	1.000	0.000		
			L S	0.000	0.00	
			635.46000	0.000		0.00
0360	900-00006	ADDED ITEM (DOLLAR)/ OUT OF SPECIFICATION GRADATION	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0365	900-00006	ADDED ITEM (DOLLAR)/ EXTRA GRINDING ON BRIDGE STREET - MCR LINE 7	3,225.090	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,189,288.92 \$	292,197.03 \$ 639,433.96
CAT NO0400 CONSTRUCTION ENGINEERING						
0300	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0305	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0310	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
			CAT 0400	CURRENT AMT	\$ 36,500.00 \$	0.00 \$ 36,500.00
PROJECT TOTAL			CURRENT AMT	\$ 1,225,788.92 \$	292,197.03 \$	675,933.96