

ESTIMATE SUMMARY

07:56:57

CONTID: C13549

ESTIMATE NO: 0004 PROG

SPEC YR: 1999

PCN: 13549-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 79.5 DAYS

TIME ALLOW:

80 WORK DAYS

SH 85 (MAIN ST. IN BRIGHTON)

PERCENT TIME: 99.38

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: STA 0853-045

SH 85 (MAIN ST. IN BRIGHTON)

NAME OF ROAD: SH 85

PROJECT COUNTIES: ADAMS, REGION 6

CONTRACTOR:

JALISCO INTERNATIONAL, INC.

PAY PERIOD ENDING 10/25/2002

DATE TIME STARTED 07/08/2002

6663 COLORADO BLVD.

DATE LET 01/24/2002

DATE WORK BEGAN 07/08/2002

DATE AWARDED 01/29/2002

DATE TIME STOPPED 11/25/2002

DATE CONTRACT EXECUTED 02/13/2002

DATE ACCEPTED 11/25/2002

COMMERCE CITY CO 80022 303/287-8905

DATE NOTICE TO PROCEED 07/08/2002

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,225,788.92 PARTICIPATING	\$ 1,125,374.90	\$ 449,440.94
AWARD PROJECT AMT:	\$ 1,143,488.15 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	91.81% TOTAL EARNINGS	1,125,374.90	449,440.94
FUNDS AVAILABLE:	\$ 100,414.02 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,125,374.90	449,440.94
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,385.55	-1,145.46
	SECURITIES ENCUMBERED	6,385.55	1,145.46
	NET EARNINGS	1,125,374.90	449,440.94
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,125,374.90	449,440.94
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 449,440.94

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13549
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 PROJECT: STA 0853-045

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00001	REMOVAL OF STRUCTURE	23.000	18.000		
			EACH	0.000	0.00	
			700.00000	18.000		12,600.00
0010	202-00200	REMOVAL OF SIDEWALK	745.000	489.000		
			SY	256.000	1,792.00	
			7.00000	745.000		5,215.00
0015	202-00201	REMOVAL OF CURB	154.000	154.000		
			LF	0.000	0.00	
			4.00000	154.000		616.00
0020	202-00202	REMOVAL OF GUTTER	280.000	262.000		
			LF	18.000	72.00	
			4.00000	280.000		1,120.00
0025	202-00203	REMOVAL OF CURB AND GUTTER	5,210.000	3,855.000		
			LF	1,355.000	4,065.00	
			3.00000	5,210.000		15,630.00
0030	202-00210	REMOVAL OF CONCRETE PAVEMENT	7,353.000	6,638.000		
			SY	7.000	35.00	
			5.00000	6,645.000		33,225.00
0035	202-00220	*REMOVAL OF ASPHALT MAT	2,238.000	2,117.000		
			SY	0.000	0.00	
			18.00000	2,117.000		38,106.00
0040	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	52,326.000	29,835.000		
			SY	22,028.000	24,230.80	
			1.10000	51,863.000		57,049.30
0045	202-00250	*REMOVAL OF PAVEMENT MARKING	0.000	0.000		
			SF	0.000	0.00	
			1.50000	0.000		0.00
0050	202-04005	*CLEAN VALVE BOX	36.000	0.000		
			EACH	0.000	0.00	
			180.00000	0.000		0.00
0055	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	1,184.000	993.000		
			CY	0.000	0.00	
			10.00000	993.000		9,930.00

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CAT NO0200 ROADWAY						
0060	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	632.000	552.000		
			CY	80.000	2,400.00	
			30.00000	632.000		18,960.00
0065	203-01597	*POTHOLING	27.000	26.500		
			HOUR	0.000	0.00	
			180.00000	26.500		4,770.00
0070	208-00050	STORM DRAIN INLET PROTECTION	10.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0075	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			2,000.00000	0.000		0.00
0080	210-04010	*ADJUST MANHOLE	30.000	20.000		
			EACH	0.000	0.00	
			350.00000	20.000		7,000.00
0085	210-04050	*ADJUST VALVE BOX	108.000	43.000		
			EACH	0.000	0.00	
			125.00000	43.000		5,375.00
0090	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	989.060	645.350		
			TON	148.210	11,856.80	
			80.00000	793.560		63,484.80
0095	403-33841	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	10,788.270	4,100.680		
			TON	6,694.620	230,964.39	
			34.50000	10,795.300		372,437.85
0100	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	877.000	192.000		
			GAL	685.000	1,712.50	
			2.50000	877.000		2,192.50
0105	412-00605	CONCRETE PAVEMENT (6 INCH) (FAST TRACK)	993.000	823.000		
			SY	178.000	8,900.00	
			50.00000	1,001.000		50,050.00
0110	420-00500	*GEOTEXTILE (PAVING)	57,909.000	0.000		
			SY	56,753.000	56,753.00	
			1.00000	56,753.000		56,753.00

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CAT NO0200 ROADWAY						
0115	603-01125	12 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	185.000	185.000		
			LF	0.000	0.00	
			55.00000	185.000		10,175.00
0120	603-01155	15 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	0.000	0.000		
			LF	0.000	0.00	
			90.00000	0.000		0.00
0125	604-19105	*INLET TYPE R L 5 (5 FOOT)	13.000	13.000		
			EACH	0.000	0.00	
			1,950.00000	13.000		25,350.00
0130	604-30005	MANHOLE SLAB BASE (5 FOOT)	4.000	3.000		
			EACH	1.000	1,800.00	
			1,800.00000	4.000		7,200.00
0135	608-00000	CONCRETE SIDEWALK	1,774.000	316.000		
			SY	1,458.000	34,992.00	
			24.00000	1,774.000		42,576.00
0140	608-00010	CONCRETE CURB RAMP	119.000	71.000		
			SY	48.000	3,360.00	
			70.00000	119.000		8,330.00
0145	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	5,931.000	3,776.000		
			LF	2,155.000	21,550.00	
			10.00000	5,931.000		59,310.00
0150	613-07000	*PULL BOX (SPECIAL)	2.000	0.000		
			EACH	2.000	350.00	
			175.00000	2.000		350.00
0155	614-72875	*LOOP DETECTOR WIRE	1,960.000	0.000		
			LF	1,960.000	5,096.00	
			2.60000	1,960.000		5,096.00
0160	625-00000	*CONSTRUCTION SURVEYING	1.000	0.770		
			L S	0.180	1,800.00	
			10,000.00000	0.950		9,500.00
0165	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			50,000.00000	1.000		50,000.00

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CAT NO0200 ROADWAY						
0170	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.750		
			L S	0.000	0.00	
			5,000.00000	0.750		3,750.00
0175	627-00002	*THERMOPLASTIC PAVEMENT MARKING	12,617.000	0.000		
			SF	10,507.000	23,640.75	
			2.25000	10,507.000		23,640.75
0180	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	181.000	0.000		
			GAL	178.000	4,450.00	
			25.00000	178.000		4,450.00
0185	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	367.000	0.000		
			SF	229.000	2,862.50	
			12.50000	229.000		2,862.50
0190	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE	1,171.000	0.000		
			SF	1,170.000	9,360.00	
			8.00000	1,170.000		9,360.00
0195	630-00000	FLAGGING	2,570.000	1,611.500		
			HOOR	528.000	12,672.00	
			24.00000	2,139.500		51,348.00
0200	630-00002	TRAFFIC CONTROL SUPERVISOR	85.000	60.000		
			DAY	14.000	4,900.00	
			350.00000	74.000		25,900.00
0205	630-00003	UNIFORMED TRAFFIC CONTROL	211.000	0.000		
			HOOR	113.000	1,695.00	
			15.00000	113.000		1,695.00
0210	630-00004	TRAFFIC CONTROL VEHICLE	3.000	0.000		
			EACH	2.700	2,700.00	
			1,000.00000	2.700		2,700.00
0215	630-80337	BARRICADE (TYPE 3 M-C) (TEMPORARY)	7.000	0.500		
			EACH	4.000	1,080.00	
			270.00000	4.500		1,215.00
0220	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	63.000	26.500		
			EACH	30.200	1,812.00	
			60.00000	56.700		3,402.00

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CAT NO0200 ROADWAY						
0225	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	38.000	18.000		
			EACH	16.200	1,134.00	
			70.00000	34.200		2,394.00
0230	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	1.600	256.00	
			160.00000	3.600		576.00
0235	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	192.000	96.000		
			SF	76.800	1,420.80	
			18.50000	172.800		3,196.80
0240	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.800	800.00	
			1,000.00000	1.800		1,800.00
0245	630-80360	DRUM CHANNELIZING DEVICE	340.000	165.000		
			EACH	132.000	4,620.00	
			35.00000	297.000		10,395.00
0250	630-80380	TRAFFIC CONE	145.000	72.500		
			EACH	58.000	696.00	
			12.00000	130.500		1,566.00
0255	630-80520	*MOBILE PAVEMENT MARKING ZONE	0.000	0.000		
			DAY	0.000	0.00	
			1,000.00000	0.000		0.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70025	F/A QUALITY INCENTIVE PAYMENT	-30,824.740	0.000		
			F A	-30,824.740	-30,824.74	
			1.00000	-30,824.740		-30,824.74

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CAT NO0200 ROADWAY						
0280	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70035	F/A ROADWAY SMOOTHNESS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70042	F/A RAILROAD FLAGGING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70035	F/A OBTAIN POWER FROM UNITED POWER	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	630-00007	TRAF CTRL INSPECTION ADDED BY CHANGE ORDER # 002 ON MCR LINE # 1	26.000	18.000		
			DAY	5.000	725.00	
			145.00000	23.000		3,335.00
0325	900-00006	ADDED ITEM (DOLLAR)/	-6,287.860	0.000		
			DOL	-6,287.860	-6,287.86	
			1.00000	-6,287.860		-6,287.86
0330	603-50010	10 IN PLASTIC PIPE ADDED BY MCR LINE ITEM # 3	64.000	0.000		
			LF	0.000	0.00	
			80.00000	0.000		0.00
0335	210-00810	RES GROUND SIGN ADDED BY MCR LINE ITEM # 4	7.000	0.000		
			EACH	0.000	0.00	
			175.00000	0.000		0.00
0340	206-00065	STR BKFL (FLOW-FILL) ADDED BY MINOR CONTRACT REVISION # 5	17.000	0.000		
			CY	0.000	0.00	
			70.00000	0.000		0.00
0345	900-00006	ADDED ITEM (DOLLAR)/ UNIFORMED TRAFFIC CONTROL INVOICES	9,495.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0350	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR INADVERTANT OVERWEIGHT LOADS	-772.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0355	900-00014	ADDED ITEM (LUMP SUM)/ CPM SCHEDULE ADDED BY MCR LINE ITEM # 6	1.000	0.000		
			L S	0.000	0.00	
			635.46000	0.000		0.00
0360	900-00006	ADDED ITEM (DOLLAR)/ OUT OF SPECIFICATION GRADATION	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0365	900-00006	ADDED ITEM (DOLLAR)/ EXTRA GRINDING ON BRIDGE STREET - MCR LINE 7	3,225.090	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,189,288.92 \$	449,440.94 \$ 1,088,874.90
CAT NO0400 CONSTRUCTION ENGINEERING						
0300	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0305	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0310	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
			CAT 0400	CURRENT AMT	\$ 36,500.00 \$	0.00 \$ 36,500.00
PROJECT TOTAL			CURRENT AMT	\$ 1,225,788.92 \$	449,440.94 \$	1,125,374.90