

ESTIMATE SUMMARY

11:01:08

CONTID: C13569

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 13569-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 0.0

DAYS

TIME ALLOW:

70 WORK DAYS

SH 36,BYERS-WASH. CO. LN.

PERCENT TIME: 0.00

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO:

STA 0362-024

SH 36, Byers-Washington Co. Ln

NAME OF ROAD:

36

PROJECT COUNTIES:

ARAPAHOE, REGION 1

ADAMS, REGION 1

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING

04/22/2003

DATE TIME STARTED 08/30/2002

1800 N TAFT ROAD

DATE LET

07/18/2002

DATE WORK BEGAN

DATE AWARDED

08/09/2002

DATE TIME STOPPED 10/23/2003

DATE CONTRACT EXECUTED

08/27/2002

DATE ACCEPTED 10/23/2003

FORT COLLINS

CO 80521 970 407-3600

DATE NOTICE TO PROCEED

08/30/2002

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,473,599.09	PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 3,430,285.30	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	0.00%	TOTAL EARNINGS	0.00	0.00
FUNDS AVAILABLE:	\$ 3,473,599.09	STOCKPILED MATERIALS	786,003.37	786,003.37
		GROSS EARNINGS	786,003.37	786,003.37
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	786,003.37	786,003.37
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	786,003.37	786,003.37
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 786,003.37

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA 0362-024

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 04/22/2003

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	REMOVAL OF DELINEATOR	20.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0010	210-00011	RESET MAILBOX STRUCTURE (TYPE 1)	0.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0015	304-09000	AGGREGATE BASE COURSE (SPECIAL)	918.000	0.000		
			CY	0.000	0.00	
			20.00000	0.000		0.00
0020	307-00000	*HYDRATED LIME	584.460	0.000		
			TON	0.000	0.00	
			92.00000	0.000		0.00
0025	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	265.080	0.000		
			TON	0.000	0.00	
			65.00000	0.000		0.00
0030	403-01010	*HOT BITUMINOUS PAVEMENT (ASPHALT) (5 YEAR WARRANTY)	52,679.680	0.000		
			TON	0.000	0.00	
			46.00000	0.000		0.00
0030		MATERIAL ALLOWANCE COURSE AND FINE AGGREGATE		0.000		
			TON	39,697.140	786,003.37	
			19.80000	39,697.140		786,003.37
0035	403-01050	WARRANTED HOT BITUMINOUS PAVEMENT SYSTEM (5 YEAR)	52,679.680	0.000		
			TON	0.000	0.00	
			0.50000	0.000		0.00
0040	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	222,538.000	0.000		
			SY	0.000	0.00	
			1.50000	0.000		0.00
0045	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	17,423.000	0.000		
			GAL	0.000	0.00	
			0.70000	0.000		0.00
0050	411-90040	RECYCLING AGENT	174,246.000	0.000		
			GAL	0.000	0.00	
			1.10000	0.000		0.00

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CAT NO0200 ROADWAY						
0055	612-00041	DELINEATOR (FLEXIBLE) (TYPE I)	25.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0060	612-00042	DELINEATOR (FLEXIBLE) (TYPE II)	8.000	0.000		
			EACH	0.000	0.00	
			31.00000	0.000		0.00
0065	612-00043	DELINEATOR (FLEXIBLE) (TYPE III)	5.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0070	614-80387	*RUMBLE STRIP (GRINDING)	87,247.000	0.000		
			LF	0.000	0.00	
			0.25000	0.000		0.00
0075	614-86732	*WEIGH IN MOTION STATION (TYPE 2)	1.000	0.000		
			EACH	0.000	0.00	
			45,000.00000	0.000		0.00
0080	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	8.000	0.000		
			HOURLY	0.000	0.00	
			100.00000	0.000		0.00
0085	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.000	0.00	
			124,175.00000	0.000		0.00
0090	627-00005	*EPOXY PAVEMENT MARKING	527.000	0.000		
			GAL	0.000	0.00	
			61.00000	0.000		0.00
0095	627-00012	PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	317.000	0.000		
			GAL	0.000	0.00	
			30.00000	0.000		0.00
0100	629-01001	*SURVEY MONUMENT (TYPE 1)	18.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0105	629-01031	*SURVEY MONUMENT (TYPE 3A)	6.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	630-00000	*FLAGGING	1,932.000	0.000		
			HOURLY	0.000	0.00	
			20.00000	0.000		0.00
0115	630-00001	*PILOT CAR OPERATION	653.000	0.000		
			HOURLY	0.000	0.00	
			30.00000	0.000		0.00
0120	630-00007	*TRAFFIC CONTROL INSPECTION	64.000	0.000		
			DAY	0.000	0.00	
			85.00000	0.000		0.00
0125	630-00012	*TRAFFIC CONTROL MANAGEMENT	53.000	0.000		
			DAY	0.000	0.00	
			350.00000	0.000		0.00
0130	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0135	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	31.000	0.000		
			EACH	0.000	0.00	
			120.00000	0.000		0.00
0140	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	28.000	0.000		
			EACH	0.000	0.00	
			130.00000	0.000		0.00
0145	630-80380	*TRAFFIC CONE	400.000	0.000		
			EACH	0.000	0.00	
			8.00000	0.000		0.00
0150	700-70010	F/A MINOR CONTRACT REVISIONS	8,888.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70022	F/A OJT PILOT	600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	700-70025	F/A QUALITY INCENTIVE PAYMENT	15,508.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0170	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	955.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70230	F/A COMMUNICATION LINES	1,547.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	900-00006	ADDED ITEM (DOLLAR)/	28,080.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 3,465,099.09 \$	786,003.37 \$ 786,003.37
CAT NO0400 CONSTRUCTION ENGINEERING						
0180	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0185	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0190	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
			CAT 0400	CURRENT AMT	\$ 8,500.00 \$	0.00 \$ 0.00
PROJECT TOTAL			CURRENT AMT	\$ 3,473,599.09 \$	786,003.37 \$	786,003.37