

ESTIMATE SUMMARY

14:44:57

CONTID: C13569 ESTIMATE NO: 0003 PROG SPEC YR: 2002
 PCN: 13569-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 42.0 DAYS TIME ALLOW: 70 WORK DAYS
 SH 36,BYERS-WASH. CO. LN. PERCENT TIME: 60.00 ORIG TIME ALLOW: 70 WORK DAYS

PROJECT NO: STA 0362-024
 SH 36, Byers-Washington Co. Ln
 NAME OF ROAD: 36
 PROJECT COUNTIES: ARAPAHOE, REGION 1 ADAMS, REGION 1

CONTRACTOR: LAFARGE NORTH AMERICA INC.
 1800 N TAFT ROAD
 FORT COLLINS CO 80521 970 407-3600

PAY PERIOD ENDING	07/21/2003	DATE TIME STARTED	08/30/2002
DATE LET	07/18/2002	DATE WORK BEGAN	
DATE AWARDED	08/09/2002	DATE TIME STOPPED	10/23/2003
DATE CONTRACT EXECUTED	08/27/2002	DATE ACCEPTED	10/23/2003
DATE NOTICE TO PROCEED	08/30/2002		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,473,599.09 PARTICIPATING	\$ 2,195,513.11	\$ 1,551,808.84
AWARD PROJECT AMT:	\$ 3,430,285.30 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	63.21% TOTAL EARNINGS	2,195,513.11	1,551,808.84
FUNDS AVAILABLE:	\$ 1,278,085.98 STOCKPILED MATERIALS	202,186.32	-509,467.46
	GROSS EARNINGS	2,397,699.43	1,042,341.38
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-3,556.76	-1,581.03
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,394,142.67	1,040,760.35
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,394,142.67	1,040,760.35
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,040,760.35

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 07/21/2003

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	REMOVAL OF DELINEATOR	20.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0010	210-00011	RESET MAILBOX STRUCTURE (TYPE 1)	0.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0015	304-09000	AGGREGATE BASE COURSE (SPECIAL)	918.000	0.000		
			CY	0.000	0.00	
			20.00000	0.000		0.00
0020	307-00000	*HYDRATED LIME	584.460	246.100		
			TON	251.140	23,104.88	
			92.00000	497.240		45,746.08
0025	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	265.080	58.640		
			TON	61.340	3,987.10	
			65.00000	119.980		7,798.70
0030	403-01010	*HOT BITUMINOUS PAVEMENT (ASPHALT) (5 YEAR WARRANTY)	52,679.680	3,755.030		
			TON	25,730.680	1,183,611.28	
			46.00000	29,485.710		1,356,342.66
0030		MATERIAL ALLOWANCE COURSE AND FINE AGGREGATE		35,942.110		
			TON	-25,730.680	-509,467.46	
			19.80000	10,211.430		202,186.31
0035	403-01050	WARRANTED HOT BITUMINOUS PAVEMENT SYSTEM (5 YEAR)	52,679.680	3,755.030		
			TON	25,730.650	12,865.33	
			0.50000	29,485.680		14,742.84
0040	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	222,538.000	122,799.110		
			SY	99,738.890	149,608.34	
			1.50000	222,538.000		333,807.00
0045	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	17,423.000	5,269.920		
			GAL	5,580.350	3,906.25	
			0.70000	10,850.270		7,595.19
0050	411-90040	RECYCLING AGENT	174,246.000	101,797.960		
			GAL	72,448.330	79,693.16	
			1.10000	174,246.290		191,670.92

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CAT NO0200 ROADWAY						
0055	612-00041	DELINEATOR (FLEXIBLE) (TYPE I)	25.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0060	612-00042	DELINEATOR (FLEXIBLE) (TYPE II)	8.000	0.000		
			EACH	0.000	0.00	
			31.00000	0.000		0.00
0065	612-00043	DELINEATOR (FLEXIBLE) (TYPE III)	5.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0070	614-80387	*RUMBLE STRIP (GRINDING)	87,247.000	0.000		
			LF	0.000	0.00	
			0.25000	0.000		0.00
0075	614-86732	*WEIGH IN MOTION STATION (TYPE 2)	1.000	0.850		
			EACH	0.000	0.00	
			45,000.00000	0.850		38,250.00
0080	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	8.000	6.000		
			HOURLY	0.000	0.00	
			100.00000	6.000		600.00
0085	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.500	62,087.50	
			124,175.00000	1.000		124,175.00
0090	627-00005	*EPOXY PAVEMENT MARKING	527.000	0.000		
			GAL	0.000	0.00	
			61.00000	0.000		0.00
0095	627-00012	PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	317.000	61.990		
			GAL	165.000	4,950.00	
			30.00000	226.990		6,809.70
0100	629-01001	*SURVEY MONUMENT (TYPE 1)	18.000	15.000		
			EACH	0.000	0.00	
			100.00000	15.000		1,500.00
0105	629-01031	*SURVEY MONUMENT (TYPE 3A)	6.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	630-00000	*FLAGGING	1,932.000	574.000		
			HOURLY	686.500	13,730.00	
			20.00000	1,260.500		25,210.00
0115	630-00001	*PILOT CAR OPERATION	653.000	246.500		
			HOURLY	253.500	7,605.00	
			30.00000	500.000		15,000.00
0120	630-00007	*TRAFFIC CONTROL INSPECTION	64.000	9.000		
			DAY	8.000	680.00	
			85.00000	17.000		1,445.00
0125	630-00012	*TRAFFIC CONTROL MANAGEMENT	53.000	15.000		
			DAY	16.000	5,600.00	
			350.00000	31.000		10,850.00
0130	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	5.000		
			EACH	0.000	0.00	
			110.00000	5.000		550.00
0135	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	31.000	12.000		
			EACH	0.500	60.00	
			120.00000	12.500		1,500.00
0140	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	28.000	14.000		
			EACH	0.000	0.00	
			130.00000	14.000		1,820.00
0145	630-80380	*TRAFFIC CONE	400.000	160.000		
			EACH	40.000	320.00	
			8.00000	200.000		1,600.00
0150	700-70010	F/A MINOR CONTRACT REVISIONS	8,888.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70022	F/A OJT PILOT	600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	700-70025	F/A QUALITY INCENTIVE PAYMENT	15,508.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0170	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	955.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70230	F/A COMMUNICATION LINES	1,547.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	900-00006	ADDED ITEM (DOLLAR)/	28,080.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 3,465,099.09	\$ 1,042,341.38 \$ 2,389,199.40
CAT NO0400 CONSTRUCTION ENGINEERING						
0180	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
0185	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
0190	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT	\$ 8,500.00	\$ 0.00 \$ 8,500.00
PROJECT TOTAL			CURRENT AMT	\$ 3,473,599.09	\$ 1,042,341.38	\$ 2,397,699.40