

ESTIMATE SUMMARY

10:41:05

CONTID: C13569

ESTIMATE NO: 0008 FINL

SPEC YR: 2002

PCN: 13569-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 66.0 DAYS

TIME ALLOW:

70 WORK DAYS

SH 36, BYERS-WASH. CO. LN.

PERCENT TIME: 94.29

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO: STA 0362-024

SH 36, Byers-Washington Co. Ln

NAME OF ROAD: 36

PROJECT COUNTIES: ARAPAHOE, REGION 1

ADAMS, REGION 1

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING 03/08/2004

DATE TIME STARTED 08/30/2002

1800 N TAFT ROAD

DATE LET 07/18/2002

DATE WORK BEGAN

DATE AWARDED 08/09/2002

DATE TIME STOPPED 10/23/2003

DATE CONTRACT EXECUTED 08/27/2002

DATE ACCEPTED 10/23/2003

FORT COLLINS CO 80521 970 407-3600

DATE NOTICE TO PROCEED 08/30/2002

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,473,599.09	PARTICIPATING	\$ 3,464,711.12	\$ 0.00
AWARD PROJECT AMT:	\$ 3,430,285.30	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.74%	TOTAL EARNINGS	3,464,711.12	0.00
FUNDS AVAILABLE:	\$ 8,887.97	STOCKPILED MATERIALS	0.01	0.00
		GROSS EARNINGS	3,464,711.13	0.00
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	4,982.32
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	3,464,711.13	4,982.32
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	3,464,711.13	4,982.32
		OTHER ADJUSTMENTS	0.00	0.00
			<hr/>	
			PAYMENT DUE	\$ 4,982.32

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	REMOVAL OF DELINEATOR	20.000	20.000		
			EACH	0.000	0.00	
			25.00000	20.000		500.00
0010	210-00011	RESET MAILBOX STRUCTURE (TYPE 1)	0.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0015	304-09000	AGGREGATE BASE COURSE (SPECIAL)	918.000	918.000		
			CY	0.000	0.00	
			20.00000	918.000		18,360.00
0020	307-00000	*HYDRATED LIME	584.460	584.460		
			TON	0.000	0.00	
			92.00000	584.460		53,770.32
0025	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	265.080	265.080		
			TON	0.000	0.00	
			65.00000	265.080		17,230.20
0030	403-01010	*HOT BITUMINOUS PAVEMENT (ASPHALT) (5 YEAR WARRANTY)	52,679.680	52,679.680		
			TON	0.000	0.00	
			46.00000	52,679.680		2,423,265.28
0030		MATERIAL ALLOWANCE COURSE AND FINE AGGREGATE		0.001		
			TON	0.000	0.00	
			19.80000	0.001		0.02
0035	403-01050	WARRANTED HOT BITUMINOUS PAVEMENT SYSTEM (5 YEAR)	52,679.680	52,679.680		
			TON	0.000	0.00	
			0.50000	52,679.680		26,339.84
0040	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	222,538.000	222,538.000		
			SY	0.000	0.00	
			1.50000	222,538.000		333,807.00
0045	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	17,423.000	17,423.000		
			GAL	0.000	0.00	
			0.70000	17,423.000		12,196.10
0050	411-90040	RECYCLING AGENT	174,246.000	174,246.000		
			GAL	0.000	0.00	
			1.10000	174,246.000		191,670.60

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CAT NO0200 ROADWAY						
0055	612-00041	DELINEATOR (FLEXIBLE) (TYPE I)	25.000	25.000		
			EACH	0.000	0.00	
			30.00000	25.000		750.00
0060	612-00042	DELINEATOR (FLEXIBLE) (TYPE II)	8.000	8.000		
			EACH	0.000	0.00	
			31.00000	8.000		248.00
0065	612-00043	DELINEATOR (FLEXIBLE) (TYPE III)	5.000	5.000		
			EACH	0.000	0.00	
			32.00000	5.000		160.00
0070	614-80387	*RUMBLE STRIP (GRINDING)	87,247.000	87,247.000		
			LF	0.000	0.00	
			0.25000	87,247.000		21,811.75
0075	614-86732	*WEIGH IN MOTION STATION (TYPE 2)	1.000	1.000		
			EACH	0.000	0.00	
			45,000.00000	1.000		45,000.00
0080	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	8.000	8.000		
			HR	0.000	0.00	
			100.00000	8.000		800.00
0085	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			124,175.00000	1.000		124,175.00
0090	627-00005	*EPOXY PAVEMENT MARKING	527.000	527.000		
			GAL	0.000	0.00	
			61.00000	527.000		32,147.00
0095	627-00012	PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	317.000	317.000		
			GAL	0.000	0.00	
			30.00000	317.000		9,510.00
0100	629-01001	*SURVEY MONUMENT (TYPE 1)	18.000	18.000		
			EACH	0.000	0.00	
			100.00000	18.000		1,800.00
0105	629-01031	*SURVEY MONUMENT (TYPE 3A)	6.000	6.000		
			EACH	0.000	0.00	
			350.00000	6.000		2,100.00

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CAT NO0200 ROADWAY						
0110	630-00000	*FLAGGING	1,932.000	1,932.000		
			0.000000	0.000	0.00	
			20.000000	1,932.000		38,640.00
0115	630-00001	*PILOT CAR OPERATION	653.000	653.000		
			0.000000	0.000	0.00	
			30.000000	653.000		19,590.00
0120	630-00007	*TRAFFIC CONTROL INSPECTION	64.000	64.000		
			0.000000	0.000	0.00	
			85.000000	64.000		5,440.00
0125	630-00012	*TRAFFIC CONTROL MANAGEMENT	53.000	53.000		
			0.000000	0.000	0.00	
			350.000000	53.000		18,550.00
0130	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	10.000		
			0.000000	0.000	0.00	
			110.000000	10.000		1,100.00
0135	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	31.000	31.000		
			0.000000	0.000	0.00	
			120.000000	31.000		3,720.00
0140	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	28.000	28.000		
			0.000000	0.000	0.00	
			130.000000	28.000		3,640.00
0145	630-80380	*TRAFFIC CONE	400.000	400.000		
			0.000000	0.000	0.00	
			8.000000	400.000		3,200.00
0150	700-70010	F/A MINOR CONTRACT REVISIONS	8,888.000	0.000		
			0.000000	0.000	0.00	
			1.000000	0.000		0.00
0155	700-70022	F/A OJT PILOT	600.000	600.000		
			0.000000	0.000	0.00	
			1.000000	600.000		600.00
0160	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			0.000000	0.000	0.00	
			1.000000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	700-70025	F/A QUALITY INCENTIVE PAYMENT	15,508.000	15,508.000		
			F A	0.000	0.00	
			1.00000	15,508.000		15,508.00
0170	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	955.000	955.000		
			F A	0.000	0.00	
			1.00000	955.000		955.00
0175	700-70230	F/A COMMUNICATION LINES	1,547.000	1,547.000		
			F A	0.000	0.00	
			1.00000	1,547.000		1,547.00
0300	900-00006	ADDED ITEM (DOLLAR)/	28,080.000	28,080.000		
			DOL	0.000	0.00	
			1.00000	28,080.000		28,080.00
			CAT 0200	CURRENT AMT \$	3,465,099.09 \$	0.00 \$ 3,456,211.11
CAT NO0400 CONSTRUCTION ENGINEERING						
0180	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
0185	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
0190	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT \$	8,500.00 \$	0.00 \$ 8,500.00
PROJECT TOTAL			CURRENT AMT \$	3,473,599.09 \$	0.00 \$	3,464,711.11