

ESTIMATE SUMMARY

13:35:29

CONTID: C13597

ESTIMATE NO: 0006 PROG

SPEC YR: 1999

PCN: 13597-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 144.0 DAYS

TIME ALLOW: 11/2/2001 FIXED COMPLETION DAT

SH 40 CRIB WALL REPLACEMENT

PERCENT TIME: 100.00

ORIG TIME ALLOW: 11/2/2001 FIXED COMPLETION DAT

PROJECT NO: NH 0403-046
 SH 40 Crib Wall Replacement
 NAME OF ROAD: SH 40
 PROJECT COUNTIES: GRAND

CONTRACTOR:

DUCKELS CONSTRUCTION INCORPORATED
 3500 DUCKELS COURT

| | | | |
|------------------------|------------|-------------------|------------|
| PAY PERIOD ENDING | 06/17/2002 | DATE TIME STARTED | 06/12/2001 |
| DATE LET | 05/03/2001 | DATE WORK BEGAN | |
| DATE AWARDED | 05/30/2001 | DATE TIME STOPPED | 11/02/2001 |
| DATE CONTRACT EXECUTED | 06/12/2001 | DATE ACCEPTED | 11/02/2001 |
| DATE NOTICE TO PROCEED | 06/12/2001 | | |

STEAMBOAT SPRINGS CO 80487 970-879-6072

| | | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|-----------------|-----------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 2,239,430.34 | PARTICIPATING | \$ 39,400.00 | \$ 0.00 |
| AWARD PROJECT AMT: | \$ 2,214,529.00 | NON-PARTICIPATING | 1,916,581.32 | 202,944.36 |
| PERCENT COMPLETE: | 87.34% | TOTAL EARNINGS | 1,955,981.32 | 202,944.36 |
| FUNDS AVAILABLE: | \$ 283,449.02 | STOCKPILED MATERIALS | 0.00 | 0.00 |
| | | GROSS EARNINGS | 1,955,981.32 | 202,944.36 |
| TOTAL CLAIMS: | \$ 0.00 | RETAINAGE | -13,836.50 | 0.00 |
| | | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | | NET EARNINGS | 1,942,144.82 | 202,944.36 |
| | | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | | AMOUNT DUE | 1,942,144.82 | 202,944.36 |
| | | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | | PAYMENT DUE | | \$ 202,944.36 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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|--------------------|-----------|------------------------------|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00035 | REMOVAL OF PIPE | 15.000 | 15.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 10.00000 | 15.000 | | 150.00 |
| 0010 | 202-00203 | REMOVAL OF CURB AND GUTTER | 1,372.000 | 993.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 4.00000 | 993.000 | | 3,972.00 |
| 0015 | 202-00220 | REMOVAL OF ASPHALT MAT | 2,041.000 | 2,041.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 7.00000 | 2,041.000 | | 14,287.00 |
| 0020 | 202-00250 | *REMOVAL OF PAVEMENT MARKING | 1,901.000 | 1,191.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 2.80000 | 1,191.000 | | 3,334.80 |
| 0025 | 202-01130 | REMOVAL OF GUARDRAIL TYPE 3 | 1,000.000 | 1,000.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 3.75000 | 1,000.000 | | 3,750.00 |
| 0030 | 202-05026 | SAWING ASPHALT MAT (6 INCH) | 3,094.000 | 2,374.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 2.50000 | 2,374.000 | | 5,935.00 |
| 0035 | 203-01510 | BACKHOE | 45.500 | 41.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 125.00000 | 41.000 | | 5,125.00 |
| 0040 | 203-01594 | COMBINATION LOADER | 16.500 | 16.500 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 85.00000 | 16.500 | | 1,402.50 |
| 0045 | 206-00000 | STRUCTURE EXCAVATION | 15.000 | 15.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 10.00000 | 15.000 | | 150.00 |
| 0050 | 208-00011 | EROSION BALES (WEED FREE) | 29.000 | 25.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 25.00000 | 25.000 | | 625.00 |
| 0055 | 208-00020 | SILT FENCE | 1,117.000 | 900.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 8.00000 | 900.000 | | 7,200.00 |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 208-00200 | EROSION CONTROL SUPERVISOR | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 3,500.00000 | 1.000 | | 3,500.00 |
| 0065 | 210-00810 | RESET GROUND SIGN | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 120.00000 | 2.000 | | 240.00 |
| 0070 | 210-01130 | *RESET GUARDRAIL TYPE 3 | 534.000 | 88.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 19.50000 | 88.000 | | 1,716.00 |
| 0075 | 212-00006 | *SEEDING (NATIVE) | 10.000 | 5.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 425.00000 | 5.000 | | 2,125.00 |
| 0080 | 212-00047 | *SOIL PREPARATION (SPECIAL) | 10.000 | 5.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 1,700.00000 | 5.000 | | 8,500.00 |
| 0085 | 213-00002 | *MULCHING (WEED FREE HAY) | 5.000 | 5.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 2,300.00000 | 5.000 | | 11,500.00 |
| 0090 | 213-00061 | *MULCH TACKIFIER | 3,000.000 | 1,500.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 2.10000 | 1,500.000 | | 3,150.00 |
| 0095 | 216-00035 | *SOIL RETENTION BLANKET (PLASTIC) | 915.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 9.20000 | 0.000 | | 0.00 |
| 0100 | 403-00720 | HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) | 67.320 | 67.320 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 100.00000 | 67.320 | | 6,732.00 |
| 0105 | 403-33721 | *HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-28) | 747.350 | 747.350 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 71.00000 | 747.350 | | 53,061.85 |
| 0110 | 411-10255 | *EMULSIFIED ASPHALT (SLOW-SETTING) | 349.000 | 349.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 5.00000 | 349.000 | | 1,745.00 |

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|--------------------|-----------|---------------------------------------|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 420-00110 | GEOTEXTILE (DRAINAGE) (CLASS A) | 0.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 3.00000 | 0.000 | | 0.00 |
| 0120 | 506-00218 | RIPRAP (18 INCH) | 50.900 | 50.900 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 30.00000 | 50.900 | | 1,527.00 |
| 0125 | 604-16010 | INLET TYPE 16 (10 FOOT) | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,500.00000 | 2.000 | | 7,000.00 |
| 0130 | 605-00060 | 6 INCH PERFORATED PIPE UNDERDRAIN | 268.000 | 268.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 20.00000 | 268.000 | | 5,360.00 |
| 0135 | 606-00301 | *GUARDRAIL TYPE 3 (6-3 POST SPACING) | 1,000.000 | 1,000.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 15.00000 | 1,000.000 | | 15,000.00 |
| 0140 | 607-11580 | FENCE (TEMPORARY) | 0.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 15.00000 | 0.000 | | 0.00 |
| 0145 | 609-20000 | CURB TYPE 2 (SECTION B) (SPECIAL) | 268.000 | 268.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 25.00000 | 268.000 | | 6,700.00 |
| 0150 | 609-21020 | CURB AND GUTTER TYPE 2 (SECTION II-B) | 1,412.000 | 1,033.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 30.00000 | 1,033.000 | | 30,990.00 |
| 0155 | 609-24000 | GUTTER TYPE 2 SPECIAL | 268.000 | 268.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 120.00000 | 268.000 | | 32,160.00 |
| 0160 | 612-00001 | DELINEATOR (TYPE I) | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 25.00000 | 0.000 | | 0.00 |
| 0165 | 621-00425 | *DETOUR | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 56,000.00000 | 1.000 | | 56,000.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 624-14024 | 24 INCH CULVERT PIPE (CR 4) | 85.000 | 85.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 270.00000 | 85.000 | | 22,950.00 |
| 0175 | 625-00000 | *CONSTRUCTION SURVEYING | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 35,000.00000 | 1.000 | | 35,000.00 |
| 0180 | 625-00001 | *CONSTRUCTION SURVEYING (HOURLY) | 8.000 | 8.000 | | |
| | | | HOURLY | 0.000 | 0.00 | |
| | | | 120.00000 | 8.000 | | 960.00 |
| 0185 | 626-00000 | *MOBILIZATION | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 300,000.00000 | 1.000 | | 300,000.00 |
| 0190 | 627-00001 | *PAVEMENT MARKING PAINT | 26.000 | 23.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 165.00000 | 23.000 | | 3,795.00 |
| 0195 | 627-00005 | *EPOXY PAVEMENT MARKING | 22.000 | 19.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 270.00000 | 19.000 | | 5,130.00 |
| 0200 | 629-01002 | SURVEY MONUMENT (TYPE 2) | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 600.00000 | 0.000 | | 0.00 |
| 0205 | 630-00000 | *FLAGGING | 3,142.000 | 3,035.000 | | |
| | | | HOURLY | 0.000 | 0.00 | |
| | | | 25.50000 | 3,035.000 | | 77,392.50 |
| 0210 | 630-00001 | *PILOT CAR OPERATION | 0.000 | 0.000 | | |
| | | | HOURLY | 0.000 | 0.00 | |
| | | | 42.00000 | 0.000 | | 0.00 |
| 0215 | 630-00007 | *TRAFFIC CONTROL INSPECTION | 32.000 | 37.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 315.00000 | 37.000 | | 11,655.00 |
| 0220 | 630-00012 | *TRAFFIC CONTROL MANAGEMENT | 110.500 | 91.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 380.00000 | 91.000 | | 34,580.00 |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0225 | 630-80001 | *FLASHING BEACON (PORTABLE) | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 660.00000 | 0.000 | | 0.00 |
| 0230 | 630-80336 | *BARRICADE (TYPE 3 M-B) (TEMPORARY) | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 215.00000 | 2.000 | | 430.00 |
| 0235 | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 5.000 | 5.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 85.00000 | 5.000 | | 425.00 |
| 0240 | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 21.000 | 19.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 85.00000 | 19.000 | | 1,615.00 |
| 0245 | 630-80343 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C) | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 85.00000 | 2.000 | | 170.00 |
| 0250 | 630-80344 | *CONSTRUCTION TRAFFIC SIGN (SPECIAL) | 24.000 | 24.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 22.00000 | 24.000 | | 528.00 |
| 0255 | 630-80358 | *ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,500.00000 | 1.000 | | 1,500.00 |
| 0260 | 630-80359 | *PORTABLE MESSAGE SIGN PANEL | 0.000 | 0.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 220.00000 | 0.000 | | 0.00 |
| 0265 | 630-80360 | *DRUM CHANNELIZING DEVICE | 30.000 | 30.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 55.00000 | 30.000 | | 1,650.00 |
| 0270 | 630-80363 | *DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING) | 8.000 | 8.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 55.00000 | 8.000 | | 440.00 |
| 0275 | 630-80370 | CONCRETE BARRIER (TEMPORARY) | 1,170.000 | 1,170.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 18.50000 | 1,170.000 | | 21,645.00 |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0280 | 630-80380 | *TRAFFIC CONE | 100.000 | 100.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 13.00000 | 100.000 | | 1,300.00 |
| 0285 | 630-85010 | IMPACT ATTENUATOR (TEMPORARY) | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 5,900.00000 | 2.000 | | 11,800.00 |
| 0290 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0295 | 700-70020 | F/A ON-THE-JOB TRAINEE | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0300 | 700-70022 | F/A OJT PILOT | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0305 | 700-70028 | F/A ESB PROGRAM | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0310 | 700-70380 | F/A EROSION CONTROL | 9,228.530 | 19,228.530 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 19,228.530 | | 19,228.53 |
| 0360 | 900-00006 | ADDED ITEM (DOLLAR)/ WITHHOLDING MONEY FOR SUPPLIER LIEN | 0.000 | -175,873.520 | | |
| | | | DOL | 0.000 | 0.00 | |
| | | | 1.00000 | -175,873.520 | | -175,873.52 |
| 0370 | 900-00006 | ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR LOW STRENGTH CONCRETE | -2,345.000 | -2,345.000 | | |
| | | | DOL | 0.000 | 0.00 | |
| | | | 1.00000 | -2,345.000 | | -2,345.00 |
| 0375 | 412-16000 | CLEANING + SEALING JOINTS CLEAN AND SEAL JOINT BETWEEN NEW CURB AND BITUMINOUS PAVT | 956.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 6.44000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0380 | 609-23000 | GUTTER (SPECIAL) EXCAVATE AND FILL AREAS WHERE GUTTER SEPERATED FROM EDGE OF | 1,450.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 5.00000 | 0.000 | | 0.00 |
| | | | CAT 0200 | CURRENT AMT \$ | 906,194.82 \$ | 0.00 \$ 666,913.66 |
| CAT NO0300 WALL | | | | | | |
| 0315 | 202-00165 | REMOVAL OF WALL | 1.270 | 1.270 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 40,000.00000 | 1.270 | | 50,800.00 |
| 0320 | 203-00010 | UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE) | 16,056.500 | 16,011.500 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 46.00000 | 16,011.500 | | 736,529.00 |
| 0325 | 504-04100 | *MECHANICALLY STABILIZED EARTH WALL | 18,587.430 | 9,951.500 | | |
| | | | SF | 8,635.930 | 202,944.36 | |
| | | | 23.50000 | 18,587.430 | | 436,804.61 |
| 0345 | 203-00040 | UNCL EXCAV (SPEC) BLASTING OF CONCRETE SLAB | 170.900 | 170.900 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 10.80000 | 170.900 | | 1,845.72 |
| 0350 | 211-01115 | ROCK REINF (NO.10) ADDITIONAL BOLTING AND GROUTING OF UNCOLSOLIDATED ROCK | 524.000 | 524.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 33.00000 | 524.000 | | 17,292.00 |
| 0355 | 601-10050 | SHOTCRETE CLASS I SHOTCRETE CLASS 1 | 598.100 | 176.700 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 99.90000 | 176.700 | | 17,652.33 |
| 0365 | 900-00006 | ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR LOW STRENGTH CONCRETE | -11,256.000 | -11,256.000 | | |
| | | | DOL | 0.000 | 0.00 | |
| | | | 1.00000 | -11,256.000 | | -11,256.00 |
| | | | CAT 0300 | CURRENT AMT \$ | 1,293,835.52 \$ | 202,944.36 \$ 1,249,667.66 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0330 | 620-00002 | FIELD OFFICE (CLASS 2) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 19,000.00000 | 1.000 | | 19,000.00 |
| 0335 | 620-00012 | FIELD LABORATORY (CLASS 2) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 19,000.00000 | 1.000 | | 19,000.00 |

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|---|-----------|-------------------|--|---|--------------------|----------------------------|
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0340 | 620-00020 | SANITARY FACILITY | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,400.00000 | 1.000 | | 1,400.00 |
| | | | CAT 0400 | CURRENT AMT \$ | 39,400.00 \$ | 0.00 \$ 39,400.00 |
| | | | PROJECT TOTAL | CURRENT AMT \$ | 2,239,430.34 \$ | 202,944.36 \$ 1,955,981.32 |