

ESTIMATE SUMMARY

CONTID: C13617

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 13617-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 254.0 DAYS

TIME ALLOW: 5/23/2003 FIXED COMPLETION DAT

HWY 172 SAFETY IMPROVEMENTS

PERCENT TIME: 100.00

ORIG TIME ALLOW: 5/1/2003 FIXED COMPLETION DAT

PROJECT NO: C172A-014

HWY 172 SAFETY IMPROVEMENTS

NAME OF ROAD:

PROJECT COUNTIES: LA PLATA

CONTRACTOR:

FIRE HAWK CONTRACTORS, INC.

PAY PERIOD ENDING 06/03/2003

DATE TIME STARTED 09/12/2002

799 B TECH CENTER DRIVE

DATE LET 08/15/2002

DATE WORK BEGAN

DATE AWARDED 08/26/2002

DATE TIME STOPPED 05/23/2003

DATE CONTRACT EXECUTED 09/11/2002

DATE ACCEPTED 05/23/2003

DURANGO CO 81301 970/259-6440

DATE NOTICE TO PROCEED 09/12/2002

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 282,860.81	PARTICIPATING	\$ 609.76	\$ 243.90
AWARD PROJECT AMT:	\$ 280,377.72	NON-PARTICIPATING	285,422.90	213,164.11
PERCENT COMPLETE:	101.12%	TOTAL EARNINGS	286,032.66	213,408.01
FUNDS AVAILABLE:	\$ -3,171.85	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	286,032.66	213,408.01
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-3,171.83	-2,272.85
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	282,860.83	211,135.16
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	282,860.83	211,135.16
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 211,135.16

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00080	REMOVAL OF GUARD POST	5.000	5.000		
			EACH	0.000	0.00	
			145.37000	5.000		726.85
0010	202-00200	REMOVAL OF SIDEWALK	257.000	257.000		
			SY	0.000	0.00	
			4.84000	257.000		1,243.88
0015	202-00202	REMOVAL OF GUTTER	116.000	116.000		
			LF	0.000	0.00	
			5.08000	116.000		589.28
0020	202-00203	REMOVAL OF CURB AND GUTTER	446.000	446.000		
			LF	0.000	0.00	
			3.40000	446.000		1,516.40
0025	202-00220	REMOVAL OF ASPHALT MAT	2,263.000	0.000		
			SY	2,263.000	565.75	
			0.25000	2,263.000		565.75
0030	202-00810	REMOVAL OF GROUND SIGN	1.000	1.000		
			EACH	0.000	0.00	
			27.78000	1.000		27.78
0035	202-00900	REMOVAL OF CONCRETE FOOTING	2.000	2.000		
			EACH	0.000	0.00	
			386.28000	2.000		772.56
0040	202-05006	SAWING CONCRETE (6 INCH)	189.000	189.000		
			LF	0.000	0.00	
			1.24000	189.000		234.36
0045	202-05026	SAWING ASPHALT MATERIAL (6 INCH)	550.000	182.000		
			LF	368.000	342.24	
			0.93000	550.000		511.50
0050	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	554.000	0.000		
			CY	554.000	3,584.38	
			6.47000	554.000		3,584.38
0055	210-00810	RESET GROUND SIGN	1.000	0.000		
			EACH	1.000	111.11	
			111.11000	1.000		111.11

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CAT NO0200 ROADWAY						
0060	210-04010	ADJUST MANHOLE	2.000	0.000		
			EACH	2.000	607.32	
			303.66000	2.000		607.32
0065	210-04020	MODIFY INLET	1.000	0.000		
			EACH	1.000	1,123.17	
			1,123.17000	1.000		1,123.17
0070	304-06000	AGGREGATE BASE COURSE (CLASS 6)	832.000	0.000		
			TON	832.000	25,925.12	
			31.16000	832.000		25,925.12
0075	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	228.000	0.000		
			TON	228.000	15,832.32	
			69.44000	228.000		15,832.32
0080	412-00600	CONCRETE PAVEMENT (6 INCH)	160.000	160.000		
			SY	0.000	0.00	
			47.26000	160.000		7,561.60
0085	412-01000	CONCRETE PAVEMENT (10 INCH)	1,752.000	0.000		
			SY	1,752.000	120,607.68	
			68.84000	1,752.000		120,607.68
0090	608-00006	CONCRETE SIDEWALK (6 INCH)	222.000	222.000		
			SY	0.000	0.00	
			28.07000	222.000		6,231.54
0095	608-00010	CONCRETE CURB RAMP	31.000	31.000		
			SY	0.000	0.00	
			77.19000	31.000		2,392.89
0100	608-10010	SIDEWALK DRAIN	1.000	1.000		
			EACH	0.000	0.00	
			3,012.80000	1.000		3,012.80
0105	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	515.000	515.000		
			LF	0.000	0.00	
			19.94000	515.000		10,269.10
0110	609-24008	GUTTER TYPE 2 (8 FOOT)	19.000	19.000		
			LF	0.000	0.00	
			27.04000	19.000		513.76

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CAT NO0200 ROADWAY						
0115	613-01300	3 INCH ELECTRICAL CONDUIT (PLASTIC)	526.000	0.000		
			LF	526.000	2,587.92	
			4.92000	526.000		2,587.92
0120	613-01400	4 INCH ELECTRICAL CONDUIT (PLASTIC)	380.000	0.000		
			LF	380.000	2,101.40	
			5.53000	380.000		2,101.40
0125	619-50321	4 INCH PLASTIC PIPE (INSTALL ONLY)	390.000	0.000		
			LF	390.000	1,443.00	
			3.70000	390.000		1,443.00
0130	625-00000	CONSTRUCTION SURVEYING	1.000	0.600		
			L S	0.400	6,414.30	
			16,035.76000	1.000		16,035.76
0135	626-00000	MOBILIZATION	1.000	0.474		
			L S	0.526	14,085.11	
			26,777.78000	1.000		26,777.78
0140	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.600		
			L S	0.400	219.51	
			548.78000	1.000		548.78
0145	630-00000	*FLAGGING	462.250	129.000		
			HOUR	333.250	6,108.47	
			18.33000	462.250		8,473.04
0150	630-00007	*TRAFFIC CONTROL INSPECTION	28.000	15.000		
			DAY	13.000	650.00	
			50.00000	28.000		1,400.00
0155	630-00012	*TRAFFIC CONTROL MANAGEMENT	33.000	18.000		
			DAY	15.000	6,499.95	
			433.33000	33.000		14,299.89
0160	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	6.000	3.000		
			EACH	3.000	833.34	
			277.78000	6.000		1,666.68
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	30.000	14.000		
			EACH	16.000	622.24	
			38.89000	30.000		1,166.70

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CAT NO0200 ROADWAY						
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	33.000	14.500		
			EACH	18.500	719.47	
			38.89000	33.000		1,283.37
0175	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	7.000	2.500		
			EACH	4.500	374.99	
			83.33000	7.000		583.31
0180	630-80360	*DRUM CHANNELIZING DEVICE	73.000	34.000		
			EACH	39.000	1,083.42	
			27.78000	73.000		2,027.94
0185	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	14.000	4.000		
			EACH	10.000	444.40	
			44.44000	14.000		622.16
0190	630-80365	PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED)	0.000	0.000		
			EACH	0.000	0.00	
			111.11000	0.000		0.00
0195	630-80380	*TRAFFIC CONE	100.000	37.500		
			EACH	62.500	277.50	
			4.44000	100.000		444.00
0200	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70013	F/A CONCRETE INCENTIVE PAYMENT	-117.600	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70100	F/A RELOCATE UTILITY RELOCATION	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	900-00006	ADDED ITEM (DOLLAR)/ WILL ESCROW FINAL PAYMENT DUE TO MISSING DOCUMENTATIONS	-3,054.230	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	282,251.05 \$	213,164.11 \$ 285,422.88
CAT NO0400 CONSTRUCTION ENGINEERING						
0230	620-00020	SANITARY FACILITY	1.000	0.600		
			EACH	0.400	243.90	
			609.76000	1.000		609.76
			CAT 0400	CURRENT AMT \$	609.76 \$	243.90 \$ 609.76
PROJECT TOTAL			CURRENT AMT \$	282,860.81 \$	213,408.01 \$	286,032.64