

ESTIMATE SUMMARY

13:33:59

CONTID: C13619

ESTIMATE NO: 0003 FINL

SPEC YR: 1999

PCN: 13619-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 235.0 DAYS

TIME ALLOW: 5/26/2002 FIXED COMPLETION DAT

INDEPENDENCE PASS ROCKFALL

PERCENT TIME: 98.74

ORIG TIME ALLOW: 11/15/200 FIXED COMPLETION DAT

PROJECT NO: STE 0821-061

INDEPENDENCE PASS ROCKFALL

NAME OF ROAD: 82A

PROJECT COUNTIES: PITKIN

CONTRACTOR:

HI-TECH ROCKFALL CONSTRUCTION, INC.

P.O. BOX 674

PAY PERIOD ENDING 11/22/2002

DATE TIME STARTED 10/01/2001

DATE LET 07/12/2001

DATE WORK BEGAN 10/01/2001

DATE AWARDED 07/25/2001

DATE TIME STOPPED 05/23/2002

DATE CONTRACT EXECUTED 08/16/2001

DATE ACCEPTED 05/23/2002

FOREST GROVE OR 97116-06'503/357-6508

DATE NOTICE TO PROCEED 10/01/2001

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 499,557.61	PARTICIPATING	\$ 230,043.70	\$ 8,482.00
AWARD PROJECT AMT:	\$ 479,753.40	NON-PARTICIPATING	269,513.91	-5,869.00
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS	499,557.61	2,613.00
FUNDS AVAILABLE:	\$ 0.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	499,557.61	2,613.00
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	4,161.46
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	499,557.61	6,774.46
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	499,557.61	6,774.46
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 6,774.46

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	SITE #1				
0005	203-01582	*TRUCK (DUMP)	12.000	12.000		
			HOURLY	0.000	0.00	
			70.00000	12.000		840.00
0010	203-01590	*FRONT END LOADER (RUBBER TIRED)	12.000	12.000		
			HOURLY	0.000	0.00	
			120.00000	12.000		1,440.00
0015	203-01610	CRANE (RUBBER TIRED)	18.700	18.700		
			HOURLY	0.000	0.00	
			100.00000	18.700		1,870.00
0020	203-02300	ROCK SCALER	172.500	132.500		
			HOURLY	40.000	2,600.00	
			65.00000	172.500		11,212.50
0025	211-01200	*ROCK ANCHOR	476.000	160.000		
			LF	316.000	16,432.00	
			52.00000	476.000		24,752.00
0030	216-00030	SOIL RETENTION BLANKET (SPECIAL)	612.000	612.000		
			SY	0.000	0.00	
			15.00000	612.000		9,180.00
0035	607-55100	*WIRE MESH	0.000	0.000		
			SF	0.000	0.00	
			2.70000	0.000		0.00
0040	626-00000	MOBILIZATION	0.400	0.400		
			L S	0.000	0.00	
			38,600.00000	0.400		15,440.00
0045	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0050	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0150	900-00007	ADDED ITEM (EACH)/ MCR LINE ITEM #1, EROSION BLANKET "J" HOOK ANCHOR	312.000	312.000		
			EACH	0.000	0.00	
			20.00000	312.000		6,240.00

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CAT NO0200 SITE #1							
0155	900-00010	*ADDED ITEM (HOUR)/ MCR LINE ITEM #2, WALIKING EXCAVATOR RENTAL	18.400	18.400			
			HOURLY	0.000	0.00		
			225.00000	18.400		4,140.00	
0160	607-55100	WIRE MESH MCR LI#3, NEW PRICE FOR WIRE MESH SITE 1	68,176.000	73,176.000			
			SF	-5,000.000	-10,550.00		
			2.11000	68,176.000		143,851.36	
0180	900-00014	ADDED ITEM (LUMP SUM)/ CO#7, ADDED ITEM REMOBILIZATION TO INDEPENDENCE PASS	1.000	1.000			
			L S	0.000	0.00		
			7,827.84000	1.000		7,827.84	
			CAT 0200	CURRENT AMT \$	226,793.70 \$	8,482.00 \$	226,793.70
CAT NO0280 SITE #2							
0055	203-01582	*TRUCK (DUMP)	12.000	12.000			
			HOURLY	0.000	0.00		
			70.00000	12.000		840.00	
0060	203-01590	*FRONT END LOADER (RUBBER TIRED)	12.000	12.000			
			HOURLY	0.000	0.00		
			120.00000	12.000		1,440.00	
0065	203-01610	CRANE (RUBBER TIRED)	0.000	0.000			
			HOURLY	0.000	0.00		
			100.00000	0.000		0.00	
0070	203-02300	ROCK SCALER	57.250	82.250			
			HOURLY	-25.000	-1,625.00		
			65.00000	57.250		3,721.25	
0075	211-01200	*ROCK ANCHOR	488.000	526.000			
			LF	-38.000	-1,976.00		
			52.00000	488.000		25,376.00	
0080	601-10055	*SHOTCRETE CLASS I	20.000	19.400			
			CY	0.600	891.00		
			1,485.00000	20.000		29,700.00	
0085	607-55100	*WIRE MESH	0.000	0.000			
			SF	0.000	0.00		
			2.70000	0.000		0.00	

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CAT NO0280 SITE #2							
0090	626-00000	MOBILIZATION	0.400	0.400			
			L S	0.000	0.00		
			38,600.00000	0.400		15,440.00	
0165	607-55100	WIRE MESH MCR LI#3, NEW PRICE FOR WIRE MESH SITE 2	26,925.000	26,925.000			
			SF	0.000	0.00		
			2.11000	26,925.000		56,811.75	
0185	900-00021	ADDED ITEM (SQUARE FOOT)/ CO #7, ADDED ITEM IS CABLE NET EPOXY PAINTED	2,500.000	2,500.000			
			SF	0.000	0.00		
			8.00000	2,500.000		20,000.00	
			CAT 0280	CURRENT AMT \$	153,329.00 \$	-2,710.00 \$	153,329.00
CAT NO0281 SITE #3							
0095	203-01582	*TRUCK (DUMP)	2.000	2.000			
			HOURL	0.000	0.00		
			70.00000	2.000		140.00	
0100	203-01590	*FRONT END LOADER (RUBBER TIRED)	2.000	2.000			
			HOURL	0.000	0.00		
			120.00000	2.000		240.00	
0105	203-01610	CRANE (RUBBER TIRED)	0.000	0.000			
			HOURL	0.000	0.00		
			100.00000	0.000		0.00	
0110	203-02300	ROCK SCALER	34.000	41.000			
			HOURL	-7.000	-455.00		
			65.00000	34.000		2,210.00	
0115	211-01200	*ROCK ANCHOR	1,527.000	1,579.000			
			LF	-52.000	-2,704.00		
			52.00000	1,527.000		79,404.00	
0120	216-00030	SOIL RETENTION BLANKET (SPECIAL)	0.000	0.000			
			SY	0.000	0.00		
			15.00000	0.000		0.00	
0125	601-10055	*SHOTCRETE CLASS I	17.000	17.000			
			CY	0.000	0.00		
			1,485.00000	17.000		25,245.00	

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CAT NO0281 SITE #3							
0130	607-55100	*WIRE MESH	0.000	0.000			
			SF	0.000	0.00		
			2.70000	0.000		0.00	
0135	626-00000	MOBILIZATION	0.200	0.200			
			L S	0.000	0.00		
			38,600.00000	0.200		7,720.00	
0170	607-55100	WIRE MESH SEE LINE ITEM 0175	0.000	0.000			
			SF	0.000	0.00		
			2.21000	0.000		0.00	
0175	607-55100	WIRE MESH CORRECTED UNIT PRICE FOR LINE 0170, MCR LI#3, SITE #3	581.000	581.000			
			SF	0.000	0.00		
			2.11000	581.000		1,225.91	
			CAT 0281	CURRENT AMT \$	116,184.91 \$	-3,159.00 \$	116,184.91
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0140	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			3,000.00000	1.000		3,000.00	
0145	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			250.00000	1.000		250.00	
			CAT 0400	CURRENT AMT \$	3,250.00 \$	0.00 \$	3,250.00
PROJECT TOTAL			CURRENT AMT \$	499,557.61 \$	2,613.00 \$	499,557.61	