

ESTIMATE SUMMARY

11:23:01

CONTID: C13689

ESTIMATE NO: 0004 PROG

SPEC YR: 1999

PCN: 13689-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 13.0 DAYS

TIME ALLOW:

100 WORK DAYS

Dillon Noise Wall

PERCENT TIME: 13.00

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO: IM 0703-278
 Dillon Noise Wall
 NAME OF ROAD: 70A
 PROJECT COUNTIES: SUMMIT

CONTRACTOR:
 5L, INCORPORATED
 7085 KIOWA RD.

PAY PERIOD ENDING 05/16/2003 DATE TIME STARTED 11/19/2002
 DATE LET 10/24/2002 DATE WORK BEGAN
 DATE AWARDED 10/31/2002 DATE TIME STOPPED 05/06/2004
 DATE CONTRACT EXECUTED 11/14/2002 DATE ACCEPTED 05/06/2004
 DATE NOTICE TO PROCEED 11/19/2002

LARKSPUR CO 80118 (303)681-2745

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,856,426.78 PARTICIPATING	\$ 185,620.00	\$ 60,205.50
AWARD PROJECT AMT: \$ 1,787,872.75 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 10.00% TOTAL EARNINGS	185,620.00	60,205.50
FUNDS AVAILABLE: \$ 1,670,806.78 STOCKPILED MATERIALS	115,118.61	6,476.86
	GROSS EARNINGS	300,738.61
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-860.30	26.63
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	299,878.31
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	299,878.31
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 66,708.99

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0003	700-70130	F/A REPAIR PIPE CULVERT REPAIR	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0004	900-00006	ADDED ITEM (DOLLAR)/ SUBCONTRACTOR LIEN	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0005	202-00001	REMOVAL OF STRUCTURE	1.000	0.000		
			EACH	0.500	1,500.00	
			3,000.00000	0.500		1,500.00
0010	202-00035	REMOVAL OF PIPE	55.000	45.700		
			LF	0.000	0.00	
			15.00000	45.700		685.50
0015	202-00220	REMOVAL OF ASPHALT MAT	1,917.400	0.000		
			SY	0.000	0.00	
			5.00000	0.000		0.00
0020	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	0.000	0.000		
			SY	0.000	0.00	
			8.00000	0.000		0.00
0025	202-00250	*REMOVAL OF PAVEMENT MARKING	0.000	0.000		
			SF	0.000	0.00	
			1.00000	0.000		0.00
0030	202-00810	REMOVAL OF GROUND SIGN	3.000	0.000		
			EACH	1.000	50.00	
			50.00000	1.000		50.00
0035	202-01130	REMOVAL OF GUARDRAIL TYPE 3	2,772.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0040	202-01300	REMOVAL OF END ANCHORAGE	4.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0045	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,505.200	0.000		
			CY	0.000	0.00	
			12.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0050	203-01594	COMBINATION LOADER	20.000	0.000		
			HOOR	0.000	0.00	
			80.00000	0.000		0.00
0055	208-00001	SILT DIKE	0.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0060	208-00005	EROSION LOG	657.000	405.000		
			LF	0.000	0.00	
			9.00000	405.000		3,645.00
0065	208-00020	*SILT FENCE	2,560.000	1,490.000		
			LF	1,070.000	2,675.00	
			2.50000	2,560.000		6,400.00
0070	210-00810	RESET GROUND SIGN	3.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0075	212-00006	*SEEDING (NATIVE)	4.000	0.000		
			ACRE	0.000	0.00	
			1,000.00000	0.000		0.00
0080	212-00047	*SOIL PREPARATION (SPECIAL)	4.000	0.000		
			ACRE	0.000	0.00	
			1,000.00000	0.000		0.00
0085	213-00002	*MULCHING (WEED FREE HAY)	4.000	0.000		
			ACRE	0.000	0.00	
			300.00000	0.000		0.00
0090	213-00061	*MULCH TACKIFIER	1,200.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
0095	214-01010	*BRUSH LAYER CUTTING	50.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0100	217-00020	*HERBICIDE TREATMENT	0.000	0.000		
			HOOR	0.000	0.00	
			100.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0105	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	45.000	0.000		
			TON	0.000	0.00	
			140.00000	0.000		0.00
0110	403-33721	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-28)	1,821.800	0.000		
			TON	0.000	0.00	
			70.00000	0.000		0.00
0115	411-10253	*EMULSIFIED ASPHALT (CSS-1H)	205.000	0.000		
			GAL	0.000	0.00	
			2.75000	0.000		0.00
0120	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	14.000	0.000		
			SY	0.000	0.00	
			1.50000	0.000		0.00
0125	506-00212	RIPRAP (12 INCH)	7.000	0.000		
			CY	0.000	0.00	
			100.00000	0.000		0.00
0130	604-25006	VANE GRATE INLET SPECIAL (5 FOOT)	5.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0135	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	87.500	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0140	606-00730	GUARDRAIL TYPE 7 (STYLE CD)	4,784.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0145	606-01320	*END ANCHORAGE TYPE 3B	1.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0150	606-01370	*TRANSITION TYPE 3G	3.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0155	606-02003	*END ANCHORAGE (NONFLARED)	2.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0160	607-11525	FENCE (PLASTIC)	1,565.000	855.000		
			LF	400.000	400.00	
			1.00000	1,255.000		1,255.00
0165	607-60114	14 FOOT GATE	1.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0170	624-14024	24 INCH CULVERT PIPE (CR 4)	150.700	118.700		
			LF	0.000	0.00	
			140.00000	118.700		16,618.00
0175	625-00000	*CONSTRUCTION SURVEYING	1.000	0.230		
			L S	0.000	0.00	
			20,000.00000	0.230		4,600.00
0180	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	0.000	0.000		
			HOURLY	0.000	0.00	
			70.00000	0.000		0.00
0185	626-00000	*MOBILIZATION	1.000	0.223		
			L S	0.000	0.00	
			180,000.00000	0.223		40,140.00
0190	627-00005	*EPOXY PAVEMENT MARKING	31.000	0.000		
			GAL	0.000	0.00	
			125.00000	0.000		0.00
0195	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	85.000	0.000		
			GAL	85.000	7,225.00	
			85.00000	85.000		7,225.00
0200	630-00000	*FLAGGING	1,245.500	100.000		
			HOURLY	103.500	1,966.50	
			19.00000	203.500		3,866.50
0205	630-00007	*TRAFFIC CONTROL INSPECTION	68.000	12.000		
			DAY	10.000	900.00	
			90.00000	22.000		1,980.00
0210	630-00012	*TRAFFIC CONTROL MANAGEMENT	148.000	15.000		
			DAY	13.000	4,485.00	
			345.00000	28.000		9,660.00

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CAT NO0200 ROADWAY						
0215	630-80001	*FLASHING BEACON (PORTABLE)	0.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00
0220	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	16.000	5.500		
			EACH	0.000	0.00	
			120.00000	5.500		660.00
0225	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000	8.000		
			SF	0.000	0.00	
			19.00000	8.000		152.00
0230	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.500		
			EACH	0.000	0.00	
			1,000.00000	0.500		500.00
0235	630-80359	*PORTABLE MESSAGE SIGN PANEL	0.000	0.000		
			DAY	0.000	0.00	
			145.00000	0.000		0.00
0240	630-80360	*DRUM CHANNELIZING DEVICE	100.000	15.000		
			EACH	0.000	0.00	
			80.00000	15.000		1,200.00
0245	630-80370	CONCRETE BARRIER (TEMPORARY)	4,930.000	900.000		
			LF	0.000	0.00	
			20.00000	900.000		18,000.00
0250	630-80380	*TRAFFIC CONE	90.000	45.000		
			EACH	0.000	0.00	
			10.00000	45.000		450.00
0255	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	2.000	0.500		
			EACH	0.000	0.00	
			5,000.00000	0.500		2,500.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0270	700-70022	F/A OJT PILOT	460.200	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70025	F/A QUALITY INCENTIVE PAYMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	882,604.35 \$	19,201.50 \$
						121,087.00
CAT NO0300 STRUCTURES						
0290	202-00425	REMOVAL OF BRIDGE RAILING	68.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0295	202-00495	REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0300	515-00410	CONCRETE SEALER (CALCIUM NITRITE)	50.000	0.000		
			SY	0.000	0.00	
			30.00000	0.000		0.00
0305	601-01010	CONCRETE CLASS BZ	4.700	0.000		
			CY	0.000	0.00	
			1,000.00000	0.000		0.00
0310	602-00020	REINFORCING STEEL (EPOXY COATED)	2,460.000	0.000		
			LB	0.000	0.00	
			1.00000	0.000		0.00
0315	606-00705	GUARDRAIL TYPE 7 (SPECIAL)	84.000	0.000		
			LF	0.000	0.00	
			75.00000	0.000		0.00

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CAT NO0300 STRUCTURES						
0320	607-14000	FENCE COMPOSITE (SOUND BARRIER)	504.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0320		MATERIAL ALLOWANCE PANELS		0.000		
			SF	0.000	0.00	
			12.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	31,400.00 \$	0.00 \$
CAT NO0301 WALL						
0001	900-00006	ADDED ITEM (DOLLAR)/ CONCRETE COLORING	8,968.580	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0002	900-00014	ADDED ITEM (LUMP SUM)/ CONCRETE IN LIEU OF FLOW FILL	1.000	0.000		
			L S	0.000	0.00	
			900.00000	0.000		0.00
0325	607-15000	*FENCE CONCRETE (SOUND BARRIER)	54,431.000	748.000		
			SF	2,448.000	41,004.00	
			16.75000	3,196.000		53,533.00
0325		MATERIAL ALLOWANCE HP 8 X 26 H PILE		53,280.709		
			SF	-2,423.969	-3,078.44	
			1.27000	50,856.740		64,588.06
0325		MATERIAL ALLOWANCE REBAR		53,809.000		
			SF	-2,448.000	-856.80	
			0.35000	51,361.000		17,976.35
0325		MATERIAL ALLOWANCE CONCRETE PANELS		3,209.000		
			SF	-2,448.000	-16,891.20	
			6.90000	761.000		5,250.90
0325		MATERIAL ALLOWANCE CONCRETE PANELS		0.000		
			SF	3,957.000	27,303.30	
			6.90000	3,957.000		27,303.30
0325		MATERIAL ALLOWANCE CONCRETE PANELS		0.000		
			SF	0.000	0.00	
			6.90000	0.000		0.00

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CAT NO0301 WALL						
0325		MATERIAL ALLOWANCE CONCRETE PANELS		0.000		
			SF	0.000	0.00	
			6.90000	0.000		0.00
0325		MATERIAL ALLOWANCE CONCRETE PANELS		0.000		
			SF	0.000	0.00	
			6.90000	0.000		0.00
0555	900-00014	ADDED ITEM (LUMP SUM)/ REDRILL CAISSONS		1.000		
			L S	0.000	0.00	
			9,834.60000	0.000		0.00
			CAT 0301	CURRENT AMT \$	931,422.43 \$	47,480.86 \$ 168,651.61
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0330	620-00001	FIELD OFFICE (CLASS 1)		1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0335	620-00020	SANITARY FACILITY		1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	11,000.00 \$	0.00 \$ 11,000.00
PROJECT TOTAL			CURRENT AMT \$	1,856,426.78 \$	66,682.36 \$	300,738.61