

ESTIMATE SUMMARY

CONTID: C13689

ESTIMATE NO: 0006 PROG

SPEC YR: 1999

PCN: 13689-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:  
Dillon Noise Wall

TIME CHARGED: 39.0 DAYS  
PERCENT TIME: 39.00

TIME ALLOW: 100 WORK DAYS  
ORIG TIME ALLOW: 100 WORK DAYS

PROJECT NO: IM 0703-278  
Dillon Noise Wall  
NAME OF ROAD: 70A  
PROJECT COUNTIES: SUMMIT

PAY PERIOD ENDING	06/30/2003	DATE TIME STARTED	11/19/2002
DATE LET	10/24/2002	DATE WORK BEGAN	
DATE AWARDED	10/31/2002	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	11/14/2002	DATE ACCEPTED	
DATE NOTICE TO PROCEED	11/19/2002		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,867,573.25 PARTICIPATING	\$ 574,859.20	\$ 254,730.70
AWARD PROJECT AMT:	\$ 1,787,872.75 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	30.78% TOTAL EARNINGS	574,859.20	254,730.70
FUNDS AVAILABLE:	\$ 1,292,714.05 STOCKPILED MATERIALS	59,999.20	-56,599.19
	GROSS EARNINGS	634,858.40	198,131.51
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,271.74	-335.27
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	633,586.66	197,796.24
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	633,586.66	197,796.24
	OTHER ADJUSTMENTS	0.00	0.00
		<hr/>	
	PAYMENT DUE		\$ 197,796.24

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13689  
 PCN: 13689-BID  
 PROJECT: IM 0703-278

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 2  
 ESTIMATE RUN 07/03/2003  
 14:20:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0005	202-00001	REMOVAL OF STRUCTURE	1.000 EACH	0.500 0.000	0.00	
			3,000.00000	0.500		1,500.00
0010	202-00035	REMOVAL OF PIPE	55.000 LF	45.700 0.000	0.00	
			15.00000	45.700		685.50
0015	202-00220	REMOVAL OF ASPHALT MAT	1,195.000 SY	0.000 0.000	0.00	
			5.00000	0.000		0.00
0020	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	2,097.000 SY	0.000 0.000	0.00	
			8.00000	0.000		0.00
0025	202-00250	*REMOVAL OF PAVEMENT MARKING	4,404.000 SF	0.000 0.000	0.00	
			1.00000	0.000		0.00
0030	202-00810	REMOVAL OF GROUND SIGN	1.000 EACH	1.000 0.000	0.00	
			50.00000	1.000		50.00
0035	202-01130	REMOVAL OF GUARDRAIL TYPE 3	2,772.000 LF	0.000 623.300	2,493.20	
			4.00000	623.300		2,493.20
0040	202-01300	REMOVAL OF END ANCHORAGE	4.000 EACH	0.000 3.000	1,500.00	
			500.00000	3.000		1,500.00
0045	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,305.000 CY	0.000 0.000	0.00	
			12.00000	0.000		0.00
0050	203-01594	COMBINATION LOADER	20.000 HOUR	0.000 0.000	0.00	
			80.00000	0.000		0.00
0055	208-00001	SILT DIKE	126.000 LF	0.000 0.000	0.00	
			10.00000	0.000		0.00

CONTID: C13689  
 PCN: 13689-BID  
 PROJECT: IM 0703-278

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 3  
 ESTIMATE RUN 07/03/2003  
 14:20:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00005	EROSION LOG	657.000	657.000		
			LF	0.000	0.00	
			9.00000	657.000		5,913.00
0065	208-00020	*SILT FENCE	2,560.000	2,560.000		
			LF	0.000	0.00	
			2.50000	2,560.000		6,400.00
0070	210-00810	RESET GROUND SIGN	3.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0075	212-00006	*SEEDING (NATIVE)	4.000	0.000		
			ACRE	0.000	0.00	
			1,000.00000	0.000		0.00
0080	212-00047	*SOIL PREPARATION (SPECIAL)	4.000	0.000		
			ACRE	0.000	0.00	
			1,000.00000	0.000		0.00
0085	213-00002	*MULCHING (WEED FREE HAY)	4.000	0.000		
			ACRE	0.000	0.00	
			300.00000	0.000		0.00
0090	213-00061	*MULCH TACKIFIER	1,200.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
0095	214-01010	*BRUSH LAYER CUTTING	50.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0100	217-00020	*HERBICIDE TREATMENT	6.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0105	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	100.000	0.000		
			TON	0.000	0.00	
			140.00000	0.000		0.00
0110	403-33721	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-28)	1,565.000	0.000		
			TON	0.000	0.00	
			70.00000	0.000		0.00

CONTID: C13689  
 PCN: 13689-BID  
 PROJECT: IM 0703-278

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 4  
 ESTIMATE RUN 07/03/2003  
 14:20:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	411-10253	EMULSIFIED ASPHALT (CSS-1H)	2,248.000	0.000		
			GAL	0.000	0.00	
			2.75000	0.000		0.00
0120	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	14.000	0.000		
			SY	0.000	0.00	
			1.50000	0.000		0.00
0125	506-00212	RIPRAP (12 INCH)	7.000	0.000		
			CY	0.000	0.00	
			100.00000	0.000		0.00
0130	604-25006	VANE GRATE INLET SPECIAL (5 FOOT)	4.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0135	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING)	112.500	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0140	606-00730	GUARDRAIL TYPE 7 (STYLE CD)	4,740.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0145	606-01320	END ANCHORAGE TYPE 3B	1.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0150	606-01370	TRANSITION TYPE 3G	3.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0155	606-02003	END ANCHORAGE (NONFLARED)	2.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0160	607-11525	FENCE (PLASTIC)	1,769.000	1,565.000		
			LF	0.000	0.00	
			1.00000	1,565.000		1,565.00
0165	607-60114	14 FOOT GATE	1.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00

CONTID: C13689  
 PCN: 13689-BID  
 PROJECT: IM 0703-278

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 5  
 ESTIMATE RUN 07/03/2003  
 14:20:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	624-14024	24 INCH CULVERT PIPE (CR 4)	143.000	118.700		
			LF	0.000	0.00	
			140.00000	118.700		16,618.00
0175	625-00000	CONSTRUCTION SURVEYING	1.000	0.355		
			L S	0.000	0.00	
			20,000.00000	0.355		7,100.00
0180	625-00001	CONSTRUCTION SURVEYING (HOURLY)	40.000	0.000		
			HOUR	0.000	0.00	
			70.00000	0.000		0.00
0185	626-00000	*MOBILIZATION	1.000	0.447		
			L S	0.089	16,020.00	
			180,000.00000	0.536		96,480.00
0190	627-00005	*EPOXY PAVEMENT MARKING	34.000	0.000		
			GAL	0.000	0.00	
			125.00000	0.000		0.00
0195	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	85.000	85.000		
			GAL	0.000	0.00	
			85.00000	85.000		7,225.00
0200	630-00000	*FLAGGING	1,000.000	277.000		
			HOUR	175.000	3,325.00	
			19.00000	452.000		8,588.00
0205	630-00007	*TRAFFIC CONTROL INSPECTION	50.000	28.000		
			DAY	10.000	900.00	
			90.00000	38.000		3,420.00
0210	630-00012	*TRAFFIC CONTROL MANAGEMENT	100.000	36.000		
			DAY	18.000	6,210.00	
			345.00000	54.000		18,630.00
0215	630-80001	*FLASHING BEACON (PORTABLE)	2.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00
0220	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	16.000	5.500		
			EACH	0.000	0.00	
			120.00000	5.500		660.00

CONTID: C13689  
 PCN: 13689-BID  
 PROJECT: IM 0703-278

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 6  
 ESTIMATE RUN 07/03/2003  
 14:20:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000	8.000		
			SF	0.000	0.00	
			19.00000	8.000		152.00
0230	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.500		
			EACH	0.000	0.00	
			1,000.00000	0.500		500.00
0235	630-80359	*PORTABLE MESSAGE SIGN PANEL	20.000	0.000		
			DAY	0.000	0.00	
			145.00000	0.000		0.00
0240	630-80360	*DRUM CHANNELIZING DEVICE	80.000	30.000		
			EACH	0.000	0.00	
			80.00000	30.000		2,400.00
0245	630-80370	CONCRETE BARRIER (TEMPORARY)	3,505.000	900.000		
			LF	850.000	17,000.00	
			20.00000	1,750.000		35,000.00
0250	630-80380	*TRAFFIC CONE	200.000	45.000		
			EACH	0.000	0.00	
			10.00000	45.000		450.00
0255	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	2.000	0.500		
			EACH	0.000	0.00	
			5,000.00000	0.500		2,500.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70020	F/A ON-THE-JOB TRAINEE	200.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70022	F/A OJT PILOT	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70025	F/A QUALITY INCENTIVE PAYMENT	4,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C13689  
 PCN: 13689-BID  
 PROJECT: IM 0703-278

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 7  
 ESTIMATE RUN 07/03/2003  
 14:20:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0280	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70380	F/A EROSION CONTROL	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	913,683.50 \$	47,448.20 \$ 219,829.70
CAT NO0300 STRUCTURES						
0290	202-00425	REMOVAL OF BRIDGE RAILING	68.000	0.000		
			LF	67.900	1,358.00	
			20.00000	67.900		1,358.00
0295	202-00495	REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0300	515-00410	CONCRETE SEALER (CALCIUM NITRITE)	50.000	0.000		
			SY	0.000	0.00	
			30.00000	0.000		0.00
0305	601-01010	CONCRETE CLASS BZ	4.700	0.000		
			CY	0.000	0.00	
			1,000.00000	0.000		0.00
0310	602-00020	REINFORCING STEEL (EPOXY COATED)	2,460.000	0.000		
			LB	0.000	0.00	
			1.00000	0.000		0.00
0315	606-00705	GUARDRAIL TYPE 7 (SPECIAL)	72.000	0.000		
			LF	0.000	0.00	
			75.00000	0.000		0.00
0320	607-14000	FENCE COMPOSITE (SOUND BARRIER)	432.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0320		MATERIAL ALLOWANCE PANELS		0.000		
			SF	432.000	5,184.00	
			12.00000	432.000		5,184.00
			CAT 0300	CURRENT AMT \$	29,060.00 \$	6,542.00 \$ 6,542.00

CONTID: C13689  
 PCN: 13689-BID  
 PROJECT: IM 0703-278

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 8  
 ESTIMATE RUN 07/03/2003  
 14:20:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0301 WALL							
0325	607-15000	*FENCE CONCRETE (SOUND BARRIER)	54,557.000	8,164.000			
			SF	12,294.000	205,924.50		
			16.75000	20,458.000		342,671.50	
0325		MATERIAL ALLOWANCE HP 8 X 26 H PILE		45,937.512			
			SF	-12,173.299	-15,460.09		
			1.27000	33,764.213		42,880.55	
0325		MATERIAL ALLOWANCE REBAR		46,393.000			
			SF	-12,294.000	-4,302.90		
			0.35000	34,099.000		11,934.65	
0325		MATERIAL ALLOWANCE CONCRETE PANELS		-748.000			
			SF	748.000	5,161.20		
			6.90000	0.000		0.00	
0325		MATERIAL ALLOWANCE CONCRETE PANELS		1,846.884			
			SF	-1,846.884	-12,743.50		
			6.90000	0.000		0.00	
0325		MATERIAL ALLOWANCE CONCRETE PANELS		4,991.000			
			SF	-4,991.000	-34,437.90		
			6.90000	0.000		0.00	
0325		MATERIAL ALLOWANCE CONCRETE PANELS		0.000			
			SF	0.000	0.00		
			6.90000	0.000		0.00	
0325		MATERIAL ALLOWANCE CONCRETE PANELS		0.000			
			SF	0.000	0.00		
			6.90000	0.000		0.00	
			CAT 0301	CURRENT AMT \$	913,829.75 \$	144,141.31 \$	397,486.70
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0330	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			10,000.00000	1.000		10,000.00	
0335	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,000.00000	1.000		1,000.00	
			CAT 0400	CURRENT AMT \$	11,000.00 \$	0.00 \$	11,000.00
PROJECT TOTAL			CURRENT AMT \$	1,867,573.25 \$	198,131.51 \$	634,858.40	