

ESTIMATE SUMMARY

09:59:00

CONTID: C13689

ESTIMATE NO: 0011 PROG

SPEC YR: 1999

PCN: 13689-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 98.5 DAYS

TIME ALLOW:

100 WORK DAYS

Dillon Noise Wall

PERCENT TIME: 98.50

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO: IM 0703-278  
 Dillon Noise Wall  
 NAME OF ROAD: 70A  
 PROJECT COUNTIES: SUMMIT

CONTRACTOR:  
 5L, INCORPORATED  
 7085 KIOWA RD.

PAY PERIOD ENDING 01/02/2004 DATE TIME STARTED 11/19/2002  
 DATE LET 10/24/2002 DATE WORK BEGAN  
 DATE AWARDED 10/31/2002 DATE TIME STOPPED 05/06/2004  
 DATE CONTRACT EXECUTED 11/14/2002 DATE ACCEPTED 05/06/2004  
 DATE NOTICE TO PROCEED 11/19/2002

LARKSPUR CO 80118 (303)681-2745

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,856,426.78 PARTICIPATING	\$ 1,751,372.18	\$ 7,982.83
AWARD PROJECT AMT:	\$ 1,787,872.75 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	94.34% TOTAL EARNINGS	1,751,372.18	7,982.83
FUNDS AVAILABLE:	\$ 105,054.60 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,751,372.18	7,982.83
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,301.19	-41.91
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,745,070.99	7,940.92
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,745,070.99	7,940.92
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 7,940.92

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13689  
 PCN: 13689-BID  
 PROJECT: IM 0703-278

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

ESTIMATE RUN 01/05/2004

09:59:00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0003	700-70130	F/A REPAIR PIPE CULVERT REPAIR	2,500.000	0.000		
			F A	1,750.000	1,750.00	
			1.00000	1,750.000		1,750.00
0004	900-00006	ADDED ITEM (DOLLAR)/ SUBCONTRACTOR LIEN	0.000	0.000		
			DOL	-9,625.000	-9,625.00	
			1.00000	-9,625.000		-9,625.00
0005	202-00001	REMOVAL OF STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
0010	202-00035	REMOVAL OF PIPE	55.000	45.700		
			LF	0.000	0.00	
			15.00000	45.700		685.50
0015	202-00220	REMOVAL OF ASPHALT MAT	1,917.400	1,917.400		
			SY	0.000	0.00	
			5.00000	1,917.400		9,587.00
0020	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	0.000	0.000		
			SY	0.000	0.00	
			8.00000	0.000		0.00
0025	202-00250	*REMOVAL OF PAVEMENT MARKING	0.000	0.000		
			SF	0.000	0.00	
			1.00000	0.000		0.00
0030	202-00810	REMOVAL OF GROUND SIGN	3.000	3.000		
			EACH	0.000	0.00	
			50.00000	3.000		150.00
0035	202-01130	REMOVAL OF GUARDRAIL TYPE 3	2,772.000	2,772.000		
			LF	0.000	0.00	
			4.00000	2,772.000		11,088.00
0040	202-01300	REMOVAL OF END ANCHORAGE	4.000	4.000		
			EACH	0.000	0.00	
			500.00000	4.000		2,000.00
0045	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,505.200	2,305.000		
			CY	0.000	0.00	
			12.00000	2,305.000		27,660.00

CONTID: C13689  
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Page 3  
 ESTIMATE RUN 01/05/2004  
 09:59:00

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CAT NO0200 ROADWAY						
0050	203-01594	COMBINATION LOADER	20.000	10.000		
			HOOR	10.000	800.00	
			80.00000	20.000		1,600.00
0055	208-00001	SILT DIKE	0.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0060	208-00005	EROSION LOG	657.000	657.000		
			LF	0.000	0.00	
			9.00000	657.000		5,913.00
0065	208-00020	*SILT FENCE	2,560.000	2,560.000		
			LF	0.000	0.00	
			2.50000	2,560.000		6,400.00
0070	210-00810	RESET GROUND SIGN	3.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0075	212-00006	*SEEDING (NATIVE)	4.000	2.000		
			ACRE	0.000	0.00	
			1,000.00000	2.000		2,000.00
0080	212-00047	*SOIL PREPARATION (SPECIAL)	4.000	2.000		
			ACRE	0.000	0.00	
			1,000.00000	2.000		2,000.00
0085	213-00002	*MULCHING (WEED FREE HAY)	4.000	2.000		
			ACRE	0.000	0.00	
			300.00000	2.000		600.00
0090	213-00061	*MULCH TACKIFIER	1,200.000	600.000		
			LB	0.000	0.00	
			3.00000	600.000		1,800.00
0095	214-01010	*BRUSH LAYER CUTTING	50.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0100	217-00020	*HERBICIDE TREATMENT	0.000	0.000		
			HOOR	0.000	0.00	
			100.00000	0.000		0.00

CONTID: C13689  
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Page 4  
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CAT NO0200 ROADWAY						
0105	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	45.000	45.000		
			TON	0.000	0.00	
			140.00000	45.000		6,300.00
0110	403-33721	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-28)	1,821.800	1,821.800		
			TON	0.000	0.00	
			70.00000	1,821.800		127,526.00
0115	411-10253	*EMULSIFIED ASPHALT (CSS-1H)	205.000	0.000		
			GAL	205.000	563.75	
			2.75000	205.000		563.75
0120	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	14.000	14.000		
			SY	0.000	0.00	
			1.50000	14.000		21.00
0125	506-00212	RIPRAP (12 INCH)	7.000	7.000		
			CY	0.000	0.00	
			100.00000	7.000		700.00
0130	604-25006	VANE GRATE INLET SPECIAL (5 FOOT)	5.000	5.000		
			EACH	0.000	0.00	
			5,000.00000	5.000		25,000.00
0135	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	87.500	87.500		
			LF	0.000	0.00	
			15.00000	87.500		1,312.50
0140	606-00730	GUARDRAIL TYPE 7 (STYLE CD)	4,784.000	4,728.000		
			LF	0.000	0.00	
			40.00000	4,728.000		189,120.00
0145	606-01320	*END ANCHORAGE TYPE 3B	1.000	1.000		
			EACH	0.000	0.00	
			400.00000	1.000		400.00
0150	606-01370	*TRANSITION TYPE 3G	3.000	3.000		
			EACH	0.000	0.00	
			500.00000	3.000		1,500.00
0155	606-02003	*END ANCHORAGE (NONFLARED)	2.000	2.000		
			EACH	0.000	0.00	
			1,800.00000	2.000		3,600.00

CONTID: C13689  
 PCN: 13689-BID  
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Page 5  
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 09:59:00

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CAT NO0200 ROADWAY						
0160	607-11525	FENCE (PLASTIC)	1,565.000	1,565.000		
			LF	0.000	0.00	
			1.00000	1,565.000		1,565.00
0165	607-60114	14 FOOT GATE	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0170	624-14024	24 INCH CULVERT PIPE (CR 4)	150.700	150.700		
			LF	0.000	0.00	
			140.00000	150.700		21,098.00
0175	625-00000	*CONSTRUCTION SURVEYING	1.000	0.700		
			L S	0.000	0.00	
			20,000.00000	0.700		14,000.00
0180	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	0.000	0.000		
			HOURLY	0.000	0.00	
			70.00000	0.000		0.00
0185	626-00000	*MOBILIZATION	1.000	0.893		
			L S	0.000	0.00	
			180,000.00000	0.893		160,740.00
0190	627-00005	*EPOXY PAVEMENT MARKING	31.000	31.000		
			GAL	0.000	0.00	
			125.00000	31.000		3,875.00
0195	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	85.000	85.000		
			GAL	0.000	0.00	
			85.00000	85.000		7,225.00
0200	630-00000	*FLAGGING	1,245.500	1,216.000		
			HOURLY	29.500	560.50	
			19.00000	1,245.500		23,664.50
0205	630-00007	*TRAFFIC CONTROL INSPECTION	68.000	65.000		
			DAY	3.000	270.00	
			90.00000	68.000		6,120.00
0210	630-00012	*TRAFFIC CONTROL MANAGEMENT	148.000	135.000		
			DAY	11.000	3,795.00	
			345.00000	146.000		50,370.00

CONTID: C13689  
 PCN: 13689-BID  
 PROJECT: IM 0703-278

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Page 6  
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 09:59:00

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CAT NO0200 ROADWAY						
0215	630-80001	*FLASHING BEACON (PORTABLE)	0.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00
0220	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	16.000	9.900		
			EACH	0.000	0.00	
			120.00000	9.900		1,188.00
0225	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000	14.400		
			SF	0.000	0.00	
			19.00000	14.400		273.60
0230	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.900		
			EACH	0.000	0.00	
			1,000.00000	0.900		900.00
0235	630-80359	*PORTABLE MESSAGE SIGN PANEL	0.000	0.000		
			DAY	0.000	0.00	
			145.00000	0.000		0.00
0240	630-80360	*DRUM CHANNELIZING DEVICE	100.000	54.000		
			EACH	0.000	0.00	
			80.00000	54.000		4,320.00
0245	630-80370	CONCRETE BARRIER (TEMPORARY)	4,930.000	3,150.000		
			LF	0.000	0.00	
			20.00000	3,150.000		63,000.00
0250	630-80380	*TRAFFIC CONE	90.000	81.000		
			EACH	0.000	0.00	
			10.00000	81.000		810.00
0255	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	2.000	1.800		
			EACH	0.000	0.00	
			5,000.00000	1.800		9,000.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C13689  
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 PROJECT: IM 0703-278

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Page 7  
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CAT NO0200 ROADWAY							
0270	700-70022	F/A OJT PILOT	460.200	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0275	700-70025	F/A QUALITY INCENTIVE PAYMENT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	882,604.35 \$	-1,885.75 \$	791,800.85
CAT NO0300 STRUCTURES							
0290	202-00425	REMOVAL OF BRIDGE RAILING	68.000	67.900			
			LF	0.000	0.00		
			20.00000	67.900		1,358.00	
0295	202-00495	REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000	1.000			
			L S	0.000	0.00		
			5,000.00000	1.000		5,000.00	
0300	515-00410	CONCRETE SEALER (CALCIUM NITRITE)	50.000	0.000			
			SY	0.000	0.00		
			30.00000	0.000		0.00	
0305	601-01010	CONCRETE CLASS BZ	4.700	4.700			
			CY	0.000	0.00		
			1,000.00000	4.700		4,700.00	
0310	602-00020	REINFORCING STEEL (EPOXY COATED)	2,460.000	2,460.000			
			LB	0.000	0.00		
			1.00000	2,460.000		2,460.00	
0315	606-00705	GUARDRAIL TYPE 7 (SPECIAL)	84.000	84.000			
			LF	0.000	0.00		
			75.00000	84.000		6,300.00	

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CAT NO0300 STRUCTURES						
0320	607-14000	FENCE COMPOSITE (SOUND BARRIER)	504.000	504.000		
			SF	0.000	0.00	
			20.00000	504.000		10,080.00
0320		MATERIAL ALLOWANCE PANELS		0.000		
			SF	0.000	0.00	
			12.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	31,400.00 \$	0.00 \$
						29,898.00
CAT NO0301 WALL						
0001	900-00006	ADDED ITEM (DOLLAR)/ CONCRETE COLORING	8,968.580	0.000		
			DOL	8,968.580	8,968.58	
			1.00000	8,968.580		8,968.58
0002	900-00014	ADDED ITEM (LUMP SUM)/ CONCRETE IN LIEU OF FLOW FILL	1.000	0.000		
			L S	1.000	900.00	
			900.00000	1.000		900.00
0325	607-15000	*FENCE CONCRETE (SOUND BARRIER)	54,431.000	54,257.000		
			SF	0.000	0.00	
			16.75000	54,257.000		908,804.75
0325		MATERIAL ALLOWANCE HP 8 X 26 H PILE		0.000		
			SF	0.000	0.00	
			1.27000	0.000		0.00
0325		MATERIAL ALLOWANCE REBAR		0.000		
			SF	0.000	0.00	
			0.35000	0.000		0.00
0325		MATERIAL ALLOWANCE CONCRETE PANELS		0.000		
			SF	0.000	0.00	
			6.90000	0.000		0.00
0325		MATERIAL ALLOWANCE CONCRETE PANELS		0.000		
			SF	0.000	0.00	
			6.90000	0.000		0.00
0325		MATERIAL ALLOWANCE CONCRETE PANELS		0.000		
			SF	0.000	0.00	
			6.90000	0.000		0.00



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CAT NO0301 WALL						
0325		MATERIAL ALLOWANCE CONCRETE PANELS		0.000		
			SF	0.000	0.00	
			6.90000	0.000		0.00
0325		MATERIAL ALLOWANCE CONCRETE PANELS		0.000		
			SF	0.000	0.00	
			6.90000	0.000		0.00
0555	900-00014	ADDED ITEM (LUMP SUM)/ REDRILL CAISSONS		1.000		
			L S	0.000	0.00	
			9,834.60000	0.000		0.00
			CAT 0301	CURRENT AMT \$	931,422.43 \$	9,868.58 \$ 918,673.33
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0330	620-00001	FIELD OFFICE (CLASS 1)		1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0335	620-00020	SANITARY FACILITY		1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	11,000.00 \$	0.00 \$ 11,000.00
PROJECT TOTAL			CURRENT AMT \$	1,856,426.78 \$	7,982.83 \$	1,751,372.18