

ESTIMATE SUMMARY

13:56:49

CONTID: C13691

ESTIMATE NO: 0007 PROG

SPEC YR: 1999

PCN: 13691-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 278.0 DAYS

TIME ALLOW: 3/31/2002 FIXED COMPLETION DAT

Signal @ SH74/Lewis Ridge Road

PERCENT TIME: 99.29

ORIG TIME ALLOW: 1/11/2002 FIXED COMPLETION DAT

PROJECT NO:

STA 074A-006

Signal @ SH74/Lewis Ridge Road

NAME OF ROAD:

74A

PROJECT COUNTIES:

JEFFERSON, REGION 1

CONTRACTOR:

MYR GROUP, INC. dba Sturgeon Electric

PAY PERIOD ENDING

05/02/2002

DATE TIME STARTED 06/25/2001

12150 E. 112TH AVE.

DATE LET

05/17/2001

DATE WORK BEGAN

DATE AWARDED

06/04/2001

DATE TIME STOPPED 03/29/2002

DATE CONTRACT EXECUTED

06/21/2001

DATE ACCEPTED 03/29/2002

HENDERSON

CO 80640

303-286-8000

DATE NOTICE TO PROCEED

06/25/2001

|                      |               |                       | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|---------------|-----------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 240,786.45 | PARTICIPATING         | \$ 0.00       | \$ 0.00       |
| AWARD PROJECT AMT:   | \$ 239,201.36 | NON-PARTICIPATING     | 225,055.17    | 68,596.16     |
| PERCENT COMPLETE:    | 93.47%        | TOTAL EARNINGS        | 225,055.17    | 68,596.16     |
| FUNDS AVAILABLE:     | \$ 15,731.28  | STOCKPILED MATERIALS  | 315.00        | 0.00          |
|                      |               | GROSS EARNINGS        | 225,370.17    | 68,596.16     |
| TOTAL CLAIMS:        | \$ 0.00       | RETAINAGE             | -2,270.77     | -913.30       |
|                      |               | SECURITIES ENCUMBERED | 0.00          | 0.00          |
|                      |               | NET EARNINGS          | 223,099.40    | 67,682.86     |
|                      |               | LIQUIDATED DAMAGES    | 0.00          | 0.00          |
|                      |               | AUTOPAY ADJUSTMENT    | 0.00          | 0.00          |
|                      |               | AMOUNT DUE            | 223,099.40    | 67,682.86     |
|                      |               | OTHER ADJUSTMENTS     | 0.00          | 0.00          |
|                      |               | PAYMENT DUE           |               | \$ 67,682.86  |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13691  
 PCN: 13691-BID  
 PROJECT: STA 074A-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 2  
 ESTIMATE RUN 05/02/2002  
 13:56:49

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                 | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0005               | 202-00750 | REMOVAL OF LUMINAIRE                             | 2.000                                    | 2.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 26.68000                                 | 2.000                                       |                          | 53.36                |
| 0010               | 202-00840 | REMOVAL OF TRAFFIC SIGNAL POLE                   | 4.000                                    | 4.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 522.15000                                | 4.000                                       |                          | 2,088.60             |
| 0015               | 202-00842 | REMOVAL OF MAST ARM                              | 4.000                                    | 4.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 123.16000                                | 4.000                                       |                          | 492.64               |
| 0020               | 202-00848 | REMOVAL OF TRAFFIC SIGNAL CONTROLLER AND CABINET | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 538.60000                                | 1.000                                       |                          | 538.60               |
| 0025               | 202-01130 | REMOVAL OF GUARDRAIL TYPE 3                      | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 22.66000                                 | 0.000                                       |                          | 0.00                 |
| 0030               | 203-01597 | POTHOLING  | 41.000                                   | 41.000                                      |                          |                      |
|                    |           |  | hour                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 144.22000                                | 41.000                                      |                          | 5,913.02             |
| 0035               | 503-00036 | *DRILLED CAISSON (36 INCH)                       | 30.000                                   | 30.000                                      |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 488.05000                                | 30.000                                      |                          | 14,641.50            |
| 0040               | 503-00042 | *DRILLED CAISSON (42 INCH)                       | 34.000                                   | 34.000                                      |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 669.95000                                | 34.000                                      |                          | 22,778.30            |
| 0045               | 606-02003 | *END ANCHORAGE (NONFLARED)                       | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 1.000                                       | 2,777.33                 |                      |
|                    |           |  | 2,777.33000                              | 1.000                                       |                          | 2,777.33             |
| 0050               | 613-00201 | 2 INCH ELECTRICAL CONDUIT (JACKED)               | 1,012.000                                | 1,012.000                                   |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 8.97000                                  | 1,012.000                                   |                          | 9,077.64             |
| 0055               | 613-00301 | 3 INCH ELECTRICAL CONDUIT (JACKED)               | 519.000                                  | 519.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 13.74000                                 | 519.000                                     |                          | 7,131.06             |

CONTID: C13691  
 PCN: 13691-BID  
 PROJECT: STA 074A-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 3  
 ESTIMATE RUN 05/02/2002  
 13:56:49

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                          | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0060               | 613-10000 | WIRING                                    | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 3,977.83000                              | 1.000                                       |                          | 3,977.83             |
| 0065               | 613-70400 | LUMINAIRE HIGH PRESSURE SODIUM (400 WATT) | 4.000                                    | 4.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 137.86000                                | 4.000                                       |                          | 551.44               |
| 0070               | 614-00011 | SIGN PANEL (CLASS I)                      | 15.000                                   | 0.000                                       |                          |                      |
|                    |           |   | SF                                       | 15.000                                      | 180.90                   |                      |
|                    |           |   | 12.06000                                 | 15.000                                      |                          | 180.90               |
| 0075               | 614-70117 | PEDESTRIAN SIGNAL FACE (16)               | 8.000                                    | 8.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 703.43000                                | 8.000                                       |                          | 5,627.44             |
| 0075               |           | MATERIAL ALLOWANCE AT STURGEON ELECTRIC   |  | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 350.00000                                | 0.000                                       |                          | 0.00                 |
| 0080               | 614-70336 | TRAFFIC SIGNAL FACE (12-12-12)            | 12.000                                   | 12.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,022.90000                              | 12.000                                      |                          | 12,274.80            |
| 0080               |           | MATERIAL ALLOWANCE AT STURGEON ELECTRIC   |  | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 660.00000                                | 0.000                                       |                          | 0.00                 |
| 0085               | 614-70560 | TRAFFIC SIGNAL FACE (12-12-12-12)         | 4.000                                    | 4.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,431.10000                              | 4.000                                       |                          | 5,724.40             |
| 0085               |           | MATERIAL ALLOWANCE AT STURGEON ELECTRIC   |  | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 910.00000                                | 0.000                                       |                          | 0.00                 |
| 0090               | 614-72858 | PEDESTAL POLE (3 FOOT 6 INCH)             | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,469.26000                              | 0.000                                       |                          | 0.00                 |
| 0090               |           | MATERIAL ALLOWANCE AT STURGEON ELECTRIC   |  | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 315.00000                                | 1.000                                       |                          | 315.00               |

CONTID: C13691  
 PCN: 13691-BID  
 PROJECT: STA 074A-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 4  
 ESTIMATE RUN 05/02/2002  
 13:56:49

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0095               | 614-72886 | INTERSECTION DETECTION SYSTEM (CAMERA)       | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 22,092.99000                             | 1.000                                       |                          | 22,092.99            |
| 0095               |           | MATERIAL ALLOWANCE AT STURGEON ELECTRIC      |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 16,900.00000                             | 0.000                                       |                          | 0.00                 |
| 0100               | 614-81010 | TRAFFIC SIGNAL-LIGHT POLE STEEL (1 MAST ARM) | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 4.000                                       | 59,785.28                |                      |
|                    |           |  | 14,946.32000                             | 4.000                                       |                          | 59,785.28            |
| 0105               | 614-86240 | TRAFFIC SIGNAL CONTROLLER (TYPE 170)         | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 14,954.25000                             | 1.000                                       |                          | 14,954.25            |
| 0110               | 626-00000 | *MOBILIZATION                                | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 9,149.29000                              | 1.000                                       |                          | 9,149.29             |
| 0115               | 627-00070 | *PREFORMED THERMOPLASTIC PAVEMENT MARKING    | 460.000                                  | 460.000                                     |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 11.87000                                 | 460.000                                     |                          | 5,460.20             |
| 0120               | 630-00000 | *FLAGGING                                    | 116.000                                  | 84.500                                      |                          |                      |
|                    |           |  | HOUR                                     | 31.500                                      | 792.23                   |                      |
|                    |           |  | 25.15000                                 | 116.000                                     |                          | 2,917.40             |
| 0125               | 630-00003 | *UNIFORMED TRAFFIC CONTROL                   | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 64.20000                                 | 0.000                                       |                          | 0.00                 |
| 0130               | 630-00012 | *TRAFFIC CONTROL MANAGEMENT                  | 26.000                                   | 21.000                                      |                          |                      |
|                    |           |  | DAY                                      | 5.000                                       | 2,395.80                 |                      |
|                    |           |  | 479.16000                                | 26.000                                      |                          | 12,458.16            |
| 0135               | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)    | 2.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 1.000                                       | 85.60                    |                      |
|                    |           |  | 85.60000                                 | 2.000                                       |                          | 171.20               |
| 0140               | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)    | 10.000                                   | 5.000                                       |                          |                      |
|                    |           |  | EACH                                     | 5.000                                       | 401.25                   |                      |
|                    |           |  | 80.25000                                 | 10.000                                      |                          | 802.50               |

CONTID: C13691  
 PCN: 13691-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 5  
 ESTIMATE RUN 05/02/2002  
 13:56:49

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0145               | 630-80343 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)                    | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 96.30000                                 | 0.000                                       |                          | 0.00                 |
| 0150               | 630-80358 | *ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE) | 1.000                                    | 0.500                                       |                          |                      |
|                    |           |  | EACH                                     | 0.500                                       | 802.50                   |                      |
|                    |           |  | 1,605.00000                              | 1.000                                       |                          | 1,605.00             |
| 0155               | 630-80360 | *DRUM CHANNELIZING DEVICE                                    | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 69.55000                                 | 0.000                                       |                          | 0.00                 |
| 0160               | 630-80380 | *TRAFFIC CONE  | 50.000                                   | 25.000                                      |                          |                      |
|                    |           |  | EACH                                     | 25.000                                      | 454.75                   |                      |
|                    |           |  | 18.19000                                 | 50.000                                      |                          | 909.50               |
| 0165               | 700-70010 | F/A MINOR CONTRACT REVISIONS                                 | 10,000.000                               | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0170               | 700-70022 | F/A OJT PILOT  | 200.000                                  | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0175               | 700-70028 | F/A ESB PROGRAM  | 5,000.000                                | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0180               | 210-00760 | RES LUMINAIRE MCR LINE #1                                    | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 1.000                                       | 290.04                   |                      |
|                    |           |  | 290.04000                                | 1.000                                       |                          | 290.04               |
| 0185               | 210-00815 | RES SIGN PANEL MCR LINE #2                                   | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 2.000                                       | 359.48                   |                      |
|                    |           |  | 179.74000                                | 2.000                                       |                          | 359.48               |
| 0190               | 210-00867 | RES FIRE PREEMPT UNIT MCR LINE #3                            | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 1.000                                       | 271.00                   |                      |
|                    |           |  | 271.00000                                | 1.000                                       |                          | 271.00               |

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| CAT NO0200 ROADWAY |               |   |  |   |                    |                   |
| 0195               | 900-00014     | ADDED ITEM (LUMP SUM)/ CO#4 - 900-00014 COVER OVERHEAD<br>POWER LINES | 1.000                                    | 0.000                                       |                    |                   |
|                    |               |   | L S                                      | 0.000                                       | 0.00               |                   |
|                    |               |   | 531.30000                                | 0.000                                       |                    | 0.00              |
|                    |               |   |  |   | <hr/>              |                   |
|                    | CAT 0200      | CURRENT AMT   | \$                                       | 240,786.45                                  | \$                 | 68,596.16         |
|                    | PROJECT TOTAL | CURRENT AMT   | \$                                       | 240,786.45                                  | \$                 | 68,596.16         |
|                    |               |   |  |   | <hr/>              |                   |
|                    |               |   |  |   | \$                 | 225,370.15        |
|                    |               |   |  |   | <hr/>              |                   |
|                    |               |   |  |   | \$                 | 225,370.15        |