

ESTIMATE SUMMARY

07:51:53

CONTID: C13716

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 13716-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:
FY03 Sign Replacement

TIME CHARGED: 9.0 DAYS TIME ALLOW: 228 WORK DAYS
PERCENT TIME: 3.95 ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: C R200-116
FY03 Sign Replacement
NAME OF ROAD: 999
PROJECT COUNTIES: STATEWIDE VARIOUS

CONTRACTOR:

CUSTOM LIGHTING SERVICES COLORADO, LLC dba Black & McDona
6001 FRONT STREET
KANSAS CITY MO 64120 816/483-0257

PAY PERIOD ENDING 01/31/2003 DATE TIME STARTED 11/04/2002
DATE LET 09/19/2002 DATE WORK BEGAN
DATE AWARDED 09/25/2002 DATE TIME STOPPED 10/28/2003
DATE CONTRACT EXECUTED 10/23/2002 DATE ACCEPTED 10/28/2003
DATE NOTICE TO PROCEED 11/04/2002

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,911,639.44	PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 519,277.00	NON-PARTICIPATING	111,346.25	111,346.25
PERCENT COMPLETE:	3.82%	TOTAL EARNINGS	111,346.25	111,346.25
FUNDS AVAILABLE:	\$ 2,800,293.19	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	111,346.25	111,346.25
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-81.00	-81.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	111,265.25	111,265.25
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	111,265.25	111,265.25
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 111,265.25

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 02/10/2003

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 BID ITEMS						
0005	202-00002	*REMOVAL OF STRUCTURE (SPECIAL)	7.000	0.000		
			EACH	0.000	0.00	
			1,110.00000	0.000		0.00
0010	202-00818	*REMOVAL OF STEEL SIGN GROUND STUB BASE (36 INCH)	4.000	0.000		
			EACH	0.000	0.00	
			155.00000	0.000		0.00
0015	202-00821	*REMOVAL OF SIGN PANEL	2.000	0.000		
			EACH	0.000	0.00	
			155.00000	0.000		0.00
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	37.500	0.000		
			LF	37.500	300.00	
			8.00000	37.500		300.00
0025	503-00048	*DRILLED CAISSON (48 INCH)	277.350	0.000		
			LF	216.750	67,192.50	
			310.00000	216.750		67,192.50
0030	606-00305	*GUARDRAIL TYPE 3 (SPECIAL)	712.500	0.000		
			LF	712.500	9,618.75	
			13.50000	712.500		9,618.75
0035	606-01340	*END ANCHORAGE TYPE 3D	6.000	0.000		
			EACH	6.000	3,270.00	
			545.00000	6.000		3,270.00
0040	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	5.000	0.000		
			EACH	5.000	6,500.00	
			1,300.00000	5.000		6,500.00
0045	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	1,200.000	0.000		
			LF	0.000	0.00	
			22.00000	0.000		0.00
0050	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	10,750.000	0.000		
			LF	675.000	5,400.00	
			8.00000	675.000		5,400.00
0055	613-07000	PULL BOX (SPECIAL)	20.000	0.000		
			EACH	0.000	0.00	
			720.00000	0.000		0.00

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CAT NO0200 BID ITEMS						
0060	613-10000	WIRING	12.415	0.000		
			L S	0.000	0.00	
			2,986.00000	0.000		0.00
0065	614-00013	*SIGN PANEL (CLASS III)	7,000.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0070	614-00818	*STEEL SIGN POST (W 8X18)	68.000	0.000		
			LF	0.000	0.00	
			47.00000	0.000		0.00
0075	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	1,050.000	0.000		
			LF	0.000	0.00	
			27.00000	0.000		0.00
0080	614-03003	*CONCRETE FOOTING (TYPE 3)	4.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0085	614-10030	*PAINT OVERHEAD SIGN STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0090	614-10035	*PAINT GROUND SIGN	10.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0095	614-10123	VARIABLE MESSAGE SIGN (INSTALL ONLY)	1,005.000	0.000		
			EACH	0.000	0.00	
			2,100.00000	0.000		0.00
0100	614-32400	MONOTUBE OVERHEAD SIGN CANTILEVER (24 INCH DIAMETER)	9.000	0.000		
			EACH	0.000	0.00	
			24,000.00000	0.000		0.00
0105	614-86105	TELEMETRY (FIELD)	9.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0110	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	16,250.00	
			32,500.00000	0.500		16,250.00

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CAT NO0200 BID ITEMS						
0111	626-00000	MOBILIZATION 2 VMS SITES ADDED	0.000	0.000		
			L S	0.000	0.00	
			37,473.00000	0.000		0.00
0115	630-00000	*FLAGGING	40.000	0.000		
			HOUR	0.000	0.00	
			20.00000	0.000		0.00
0120	630-00012	*TRAFFIC CONTROL MANAGEMENT	35.000	0.000		
			DAY	7.500	1,875.00	
			250.00000	7.500		1,875.00
0125	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	26.000	0.000		
			EACH	7.000	280.00	
			40.00000	7.000		280.00
0130	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0135	630-80380	*TRAFFIC CONE	203.000	0.000		
			EACH	44.000	660.00	
			15.00000	44.000		660.00
0140	700-70010	F/A MINOR CONTRACT REVISIONS	80,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0145	700-70022	F/A OJT PILOT	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0150	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,911,639.44	\$ 111,346.25
			PROJECT TOTAL	CURRENT AMT	\$ 2,911,639.44	\$ 111,346.25