

ESTIMATE SUMMARY

CONTID: C13716

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 13716-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:  
FY03 Sign Replacement

TIME CHARGED: 25.0 DAYS  
PERCENT TIME: 10.96

TIME ALLOW:  
ORIG TIME ALLOW:

228 WORK DAYS  
60 WORK DAYS

PROJECT NO: C R200-116  
FY03 Sign Replacement  
NAME OF ROAD: 999  
PROJECT COUNTIES: STATEWIDE VARIOUS

CONTRACTOR:

CUSTOM LIGHTING SERVICES COLORADO, LLC dba Black & McDona  
6001 FRONT STREET  
KANSAS CITY MO 64120 816/483-0257

PAY PERIOD ENDING	03/31/2003	DATE TIME STARTED	11/04/2002
DATE LET	09/19/2002	DATE WORK BEGAN	
DATE AWARDED	09/25/2002	DATE TIME STOPPED	10/28/2003
DATE CONTRACT EXECUTED	10/23/2002	DATE ACCEPTED	10/28/2003
DATE NOTICE TO PROCEED	11/04/2002		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,911,639.44 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 519,277.00 NON-PARTICIPATING	445,066.75	230,504.50
PERCENT COMPLETE:	15.29% TOTAL EARNINGS	445,066.75	230,504.50
FUNDS AVAILABLE:	\$ 2,466,572.69 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	445,066.75	230,504.50
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-4,156.20	-3,240.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	440,910.55	227,264.50
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	440,910.55	227,264.50
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 227,264.50

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13716  
 PCN: 13716-BID  
 PROJECT: C R200-116

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 04/07/2003

08:47:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 BID ITEMS						
0005	202-00002	*REMOVAL OF STRUCTURE (SPECIAL)	7.000	0.000		
			EACH	0.000	0.00	
			1,110.00000	0.000		0.00
0010	202-00818	*REMOVAL OF STEEL SIGN GROUND STUB BASE (36 INCH)	4.000	0.000		
			EACH	0.000	0.00	
			155.00000	0.000		0.00
0015	202-00821	*REMOVAL OF SIGN PANEL	2.000	0.000		
			EACH	0.000	0.00	
			155.00000	0.000		0.00
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	37.500	37.500		
			LF	0.000	0.00	
			8.00000	37.500		300.00
0025	503-00048	*DRILLED CAISSON (48 INCH)	277.350	277.350		
			LF	0.000	0.00	
			310.00000	277.350		85,978.50
0030	606-00305	*GUARDRAIL TYPE 3 (SPECIAL)	712.500	712.500		
			LF	0.000	0.00	
			13.50000	712.500		9,618.75
0035	606-01340	*END ANCHORAGE TYPE 3D	6.000	6.000		
			EACH	0.000	0.00	
			545.00000	6.000		3,270.00
0040	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	5.000	5.000		
			EACH	0.000	0.00	
			1,300.00000	5.000		6,500.00
0045	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	1,200.000	1,125.000		
			LF	0.000	0.00	
			22.00000	1,125.000		24,750.00
0050	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	10,750.000	7,635.000		
			LF	0.000	0.00	
			8.00000	7,635.000		61,080.00
0055	613-07000	PULL BOX (SPECIAL)	20.000	0.000		
			EACH	0.000	0.00	
			720.00000	0.000		0.00

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CAT NO0200 BID ITEMS						
0060	613-10000	WIRING	12.415	0.000		
			L S	0.000	0.00	
			2,986.00000	0.000		0.00
0065	614-00013	*SIGN PANEL (CLASS III)	7,000.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0070	614-00818	*STEEL SIGN POST (W 8X18)	68.000	0.000		
			LF	0.000	0.00	
			47.00000	0.000		0.00
0075	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	1,050.000	0.000		
			LF	0.000	0.00	
			27.00000	0.000		0.00
0080	614-03003	*CONCRETE FOOTING (TYPE 3)	4.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0085	614-10030	*PAINT OVERHEAD SIGN STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0090	614-10035	*PAINT GROUND SIGN	10.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0095	614-10123	VARIABLE MESSAGE SIGN (INSTALL ONLY)	1,005.000	0.000		
			EACH	0.000	0.00	
			2,100.00000	0.000		0.00
0100	614-32400	MONOTUBE OVERHEAD SIGN CANTILEVER (24 INCH DIAMETER)	9.000	0.000		
			EACH	9.000	216,000.00	
			24,000.00000	9.000		216,000.00
0105	614-86105	TELEMETRY (FIELD)	9.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0110	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	13,000.00	
			32,500.00000	1.000		32,500.00

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CAT NO0200 BID ITEMS						
0111	626-00000	MOBILIZATION 2 VMS SITES ADDED	0.000	0.000		
			L S	0.000	0.00	
			37,473.00000	0.000		0.00
0115	630-00000	*FLAGGING	40.000	0.000		
			HOUR	0.000	0.00	
			20.00000	0.000		0.00
0120	630-00012	*TRAFFIC CONTROL MANAGEMENT	35.000	10.500		
			DAY	4.000	1,000.00	
			250.00000	14.500		3,625.00
0125	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	26.000	7.000		
			EACH	3.800	152.00	
			40.00000	10.800		432.00
0130	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0135	630-80380	*TRAFFIC CONE	203.000	44.000		
			EACH	23.500	352.50	
			15.00000	67.500		1,012.50
0140	700-70010	F/A MINOR CONTRACT REVISIONS	80,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0145	700-70022	F/A OJT PILOT	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0150	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
CAT 0200			CURRENT AMT	\$ 2,911,639.44	\$ 230,504.50	\$ 445,066.75
PROJECT TOTAL			CURRENT AMT	\$ 2,911,639.44	\$ 230,504.50	\$ 445,066.75