

ESTIMATE SUMMARY

CONTID: C13733

ESTIMATE NO: 0016 FINL

SPEC YR: 2002

PCN: 13733-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:
SH 16 to Academy Blvd

TIME CHARGED: 231.0 DAYS
PERCENT TIME: 98.72

TIME ALLOW: 234 WORK DAYS
ORIG TIME ALLOW: 220 WORK DAYS

PROJECT NO: NH 0851-005
SH 16 to Academy Blvd.
NAME OF ROAD: SH 85
PROJECT COUNTIES: EL PASO

CONTRACTOR:
ROCKY MOUNTAIN MATERIALS & ASPHALT, INC.
1910 RAND AVE.

PAY PERIOD ENDING	12/08/2004	DATE TIME STARTED	08/28/2002
DATE LET	06/20/2002	DATE WORK BEGAN	10/01/2002
DATE AWARDED	06/26/2002	DATE TIME STOPPED	12/24/2003
DATE CONTRACT EXECUTED	07/19/2002	DATE ACCEPTED	12/24/2003
DATE NOTICE TO PROCEED	08/28/2002		

COLORADO SPRINGS CO 80906 719-473-3100

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,456,806.41 PARTICIPATING	\$ 2,346,585.21	\$ 9,295.23
AWARD PROJECT AMT:	\$ 2,250,209.34 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	95.51% TOTAL EARNINGS	2,346,585.21	9,295.23
FUNDS AVAILABLE:	\$ 110,221.20 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,346,585.21	9,295.23
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	18,838.19
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,346,585.21	28,133.42
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,346,585.21	28,133.42
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 28,133.42

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13733
 PCN: 13733-BID
 PROJECT: NH 0851-005

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0016

ESTIMATE RUN 12/08/2004

09:26:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00001	REMOVAL OF STRUCTURE	7.000	7.000		
			EACH	0.000	0.00	
			760.00000	7.000		5,320.00
0010	202-00035	REMOVAL OF PIPE	1,176.000	1,176.000		
			LF	0.000	0.00	
			12.00000	1,176.000		14,112.00
0015	202-00090	REMOVAL OF DELINEATOR	50.000	50.000		
			EACH	0.000	0.00	
			12.00000	50.000		600.00
0020	202-00203	REMOVAL OF CURB AND GUTTER	2,260.500	2,260.500		
			LF	0.000	0.00	
			2.80000	2,260.500		6,329.40
0025	202-00210	REMOVAL OF CONCRETE PAVEMENT	18,837.000	5,582.000		
			SY	0.000	0.00	
			2.15000	5,582.000		12,001.30
0030	202-00220	REMOVAL OF ASPHALT MAT	23,313.000	23,313.000		
			SY	0.000	0.00	
			0.50000	23,313.000		11,656.50
0035	202-00250	*REMOVAL OF PAVEMENT MARKING	14,699.000	11,367.000		
			SF	0.000	0.00	
			1.65000	11,367.000		18,755.55
0040	202-00810	REMOVAL OF GROUND SIGN	32.000	32.000		
			EACH	0.000	0.00	
			100.00000	32.000		3,200.00
0045	202-00828	*REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	1.000		
			L S	0.000	0.00	
			9,600.00000	1.000		9,600.00
0050	202-01130	REMOVAL OF GUARDRAIL TYPE 3	190.000	190.000		
			LF	0.000	0.00	
			10.00000	190.000		1,900.00
0055	202-01300	REMOVAL OF END ANCHORAGE	4.000	4.000		
			EACH	0.000	0.00	
			250.00000	4.000		1,000.00

CONTID: C13733
 PCN: 13733-BID
 PROJECT: NH 0851-005

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0016

Page 3
 ESTIMATE RUN 12/08/2004
 09:26:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	29,942.000	29,942.000		
			CY	0.000	0.00	
			10.15000	29,942.000		303,911.30
0065	203-00100	MUCK EXCAVATION	1,685.000	1,685.000		
			CY	0.000	0.00	
			8.00000	1,685.000		13,480.00
0070	203-01100	PROOF ROLLING	80.000	15.500		
			HOUR	0.000	0.00	
			75.00000	15.500		1,162.50
0075	203-01500	BLADING	81.720	81.720		
			HOUR	0.000	0.00	
			100.00000	81.720		8,172.00
0080	203-01550	DOZING	80.000	25.000		
			HOUR	0.000	0.00	
			110.00000	25.000		2,750.00
0085	203-01597	POTHOLING	190.000	40.400		
			HOUR	0.000	0.00	
			140.00000	40.400		5,656.00
0090	206-00000	STRUCTURE EXCAVATION	2,117.000	2,117.000		
			CY	0.000	0.00	
			10.00000	2,117.000		21,170.00
0095	206-00100	STRUCTURE BACKFILL (CLASS 1)	568.000	568.000		
			CY	0.000	0.00	
			20.00000	568.000		11,360.00
0100	207-00205	TOPSOIL	2,004.000	2,004.000		
			CY	0.000	0.00	
			9.00000	2,004.000		18,036.00
0105	208-00011	EROSION BALES (WEED FREE)	100.000	80.000		
			EACH	0.000	0.00	
			15.00000	80.000		1,200.00
0110	208-00020	SILT FENCE	2,500.000	245.000		
			LF	0.000	0.00	
			2.00000	245.000		490.00

CONTID: C13733
 PCN: 13733-BID
 PROJECT: NH 0851-005

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0016

Page 4
 ESTIMATE RUN 12/08/2004
 09:26:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	208-00200	EROSION CONTROL SUPERVISOR	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0120	210-00760	*RESET LUMINAIRE	4.000	4.000		
			EACH	0.000	0.00	
			220.00000	4.000		880.00
0125	210-00810	RESET GROUND SIGN	1.000	1.000		
			EACH	0.000	0.00	
			200.00000	1.000		200.00
0130	210-00860	*RESET PEDESTRIAN PUSH BUTTON	8.000	8.000		
			EACH	0.000	0.00	
			67.00000	8.000		536.00
0135	210-00865	*RESET PEDESTRIAN SIGNAL HEAD	8.000	8.000		
			EACH	0.000	0.00	
			210.00000	8.000		1,680.00
0140	212-00006	SEEDING (NATIVE)	3.700	3.700		
			ACRE	0.000	0.00	
			800.00000	3.700		2,960.00
0145	213-00002	MULCHING (WEED FREE HAY)	3.700	3.700		
			ACRE	0.000	0.00	
			600.00000	3.700		2,220.00
0150	213-00061	MULCH TACKIFIER	555.000	555.000		
			LB	0.000	0.00	
			5.00000	555.000		2,775.00
0155	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	147.920	147.920		
			TON	0.000	0.00	
			100.00000	147.920		14,792.00
0160	403-33741	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-22)	8,725.850	8,725.850		
			TON	0.000	0.00	
			31.65000	8,725.850		276,173.15
0165	403-33751	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-28)	3,651.000	3,296.720		
			TON	0.000	0.00	
			38.90000	3,296.720		128,242.41

CONTID: C13733
 PCN: 13733-BID
 PROJECT: NH 0851-005

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0016

Page 5
 ESTIMATE RUN 12/08/2004
 09:26:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	8,390.000	4,098.500		
			GAL	0.000	0.00	
			1.25000	4,098.500		5,123.13
0175	412-00600	*CONCRETE PAVEMENT (6 INCH)	458.000	458.000		
			SY	0.000	0.00	
			43.00000	458.000		19,694.00
0180	503-00036	*DRILLED CAISSON (36 INCH)	28.000	28.000		
			LF	0.000	0.00	
			190.00000	28.000		5,320.00
0185	503-00042	*DRILLED CAISSON (42 INCH)	34.000	34.000		
			LF	0.000	0.00	
			260.00000	34.000		8,840.00
0190	506-00209	RIPRAP (9 INCH)	107.800	107.800		
			CY	0.000	0.00	
			40.00000	107.800		4,312.00
0195	514-00200	PEDESTRIAN RAILING (STEEL)	40.000	40.000		
			LF	0.000	0.00	
			100.00000	40.000		4,000.00
0200	601-03030	*CONCRETE CLASS D (BOX CULVERT)	224.000	224.000		
			CY	0.000	0.00	
			280.00000	224.000		62,720.00
0205	602-00000	*REINFORCING STEEL	54,544.000	54,544.000		
			LB	0.000	0.00	
			0.56000	54,544.000		30,544.64
0205		MATERIAL ALLOWANCE REINFORCING STEEL CBC		0.000		
			LB	0.000	0.00	
			0.26500	0.000		0.00
0210	603-01240	24 INCH REINFORCED CONCRETE PIPE	0.000	0.000		
			LF	0.000	0.00	
			46.00000	0.000		0.00
0215	603-01300	30 INCH REINFORCED CONCRETE PIPE	2,966.000	2,966.000		
			LF	0.000	0.00	
			56.00000	2,966.000		166,096.00

CONTID: C13733
 PCN: 13733-BID
 PROJECT: NH 0851-005

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0016

Page 6
 ESTIMATE RUN 12/08/2004
 09:26:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0220	603-05024	24 INCH REINFORCED CONCRETE END SECTION	0.000	0.000		
			EACH	0.000	0.00	
			860.00000	0.000		0.00
0225	603-05030	30 INCH REINFORCED CONCRETE END SECTION	7.000	7.000		
			EACH	0.000	0.00	
			1,091.00000	7.000		7,637.00
0230	603-10240	24 INCH CORRUGATED STEEL PIPE	90.500	90.500		
			LF	0.000	0.00	
			43.00000	90.500		3,891.50
0235	603-30024	24 INCH STEEL END SECTION	3.000	3.000		
			EACH	0.000	0.00	
			465.00000	3.000		1,395.00
0240	604-00305	*INLET TYPE C (5 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			3,300.00000	1.000		3,300.00
0245	604-19110	*INLET TYPE R L 5 (10 FOOT)	5.000	5.000		
			EACH	0.000	0.00	
			4,000.00000	5.000		20,000.00
0250	604-19210	*INLET TYPE R L 10 (10 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			6,200.00000	1.000		6,200.00
0255	608-00000	*CONCRETE SIDEWALK	1,491.000	1,370.930		
			SY	0.000	0.00	
			21.50000	1,370.930		29,475.00
0260	608-00010	*CONCRETE CURB RAMP	102.500	102.500		
			SY	0.000	0.00	
			46.00000	102.500		4,715.00
0265	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	3,519.000	3,263.000		
			LF	0.000	0.00	
			8.00000	3,263.000		26,104.00
0270	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	3,451.840	3,451.840		
			LF	0.000	0.00	
			9.20000	3,451.840		31,756.93

CONTID: C13733
 PCN: 13733-BID
 PROJECT: NH 0851-005

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0016

Page 7
 ESTIMATE RUN 12/08/2004
 09:26:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0275	610-00020	*MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	14,933.000	14,137.000		
			SF	0.000	0.00	
			4.70000	14,137.000		66,443.90
0280	612-00001	DELINEATOR (TYPE I)	106.000	76.000		
			EACH	0.000	0.00	
			12.00000	76.000		912.00
0285	612-00002	DELINEATOR (TYPE II)	117.000	83.000		
			EACH	0.000	0.00	
			14.00000	83.000		1,162.00
0290	612-00003	DELINEATOR (TYPE III)	9.000	8.000		
			EACH	0.000	0.00	
			17.00000	8.000		136.00
0295	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	2,850.000	2,850.000		
			LF	0.000	0.00	
			8.00000	2,850.000		22,800.00
0300	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	1,982.000	1,982.000		
			LF	0.000	0.00	
			11.70000	1,982.000		23,189.40
0305	613-10000	*WIRING	1.000	1.000		
			L S	0.000	0.00	
			13,400.00000	1.000		13,400.00
0310	613-30400	*LIGHT STANDARD ALUMINUM (40 FOOT)	8.000	8.000		
			EACH	0.000	0.00	
			1,950.00000	8.000		15,600.00
0310		MATERIAL ALLOWANCE LIGHT STD ALUM (40FT) STOCKPILE		0.000		
			EACH	0.000	0.00	
			998.90000	0.000		0.00
0315	613-40000	*CONCRETE FOUNDATION PAD	8.000	8.000		
			EACH	0.000	0.00	
			800.00000	8.000		6,400.00
0320	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	12.000	12.000		
			EACH	0.000	0.00	
			480.00000	12.000		5,760.00

CONTID: C13733
 PCN: 13733-BID
 PROJECT: NH 0851-005

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN

ESTIMATE NO: 0016

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0320		MATERIAL ALLOWANCE LUMIN HPS (400 W) STOCKPILE		0.000		
			EACH	0.000	0.00	
			205.00000	0.000		0.00
0320		MATERIAL ALLOWANCE LUMIN HPS (400 W) STOCKPILE		0.000		
			EACH	0.000	0.00	
			205.00000	0.000		0.00
0325	613-80290	*STORAGE BATTERY SYSTEM	1.000	1.000		
			L S	0.000	0.00	
			3,200.00000	1.000		3,200.00
0330	614-00011	SIGN PANEL (CLASS I)	268.900	268.900		
			SF	0.000	0.00	
			20.00000	268.900		5,378.00
0335	614-00012	SIGN PANEL (CLASS II)	79.000	79.000		
			SF	0.000	0.00	
			25.00000	79.000		1,975.00
0340	614-00013	SIGN PANEL (CLASS III)	18.000	18.000		
			SF	0.000	0.00	
			50.00000	18.000		900.00
0345	614-01502	STEEL SIGN POST (2 INCH ROUND)	335.500	325.500		
			LF	0.000	0.00	
			15.00000	325.500		4,882.50
0350	614-01552	STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	114.000	114.000		
			LF	0.000	0.00	
			35.00000	114.000		3,990.00
0355	614-70117	*PEDESTRIAN SIGNAL FACE (16)	8.000	8.000		
			EACH	0.000	0.00	
			620.00000	8.000		4,960.00
0355		MATERIAL ALLOWANCE PED SIG FACE (16)		0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0360	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	27.000	27.000		
			EACH	0.000	0.00	
			720.00000	27.000		19,440.00

CONTID: C13733
 PCN: 13733-BID
 PROJECT: NH 0851-005

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN

ESTIMATE NO: 0016

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0360		MATERIAL ALLOWANCE TRAF SIG FACE (12-12-12)		0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0365	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	6.000	6.000		
			EACH	0.000	0.00	
			990.00000	6.000		5,940.00
0365		MATERIAL ALLOWANCE TRAF SIG FACE (12-12-12-12-12)		0.000		
			EACH	0.000	0.00	
			775.00000	0.000		0.00
0370	614-72860	*PEDESTRIAN PUSH BUTTON	8.000	8.000		
			EACH	0.000	0.00	
			125.00000	8.000		1,000.00
0370		MATERIAL ALLOWANCE PED PUSH BUTTON		0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0375	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	4.000	4.000		
			EACH	0.000	0.00	
			8,000.00000	4.000		32,000.00
0380	614-72890	*SPAN WIRE CABLE	650.000	650.000		
			LF	0.000	0.00	
			5.60000	650.000		3,640.00
0385	614-81010	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1 MAST ARM)	4.000	4.000		
			EACH	0.000	0.00	
			15,450.00000	4.000		61,800.00
0385		MATERIAL ALLOWANCE TRAFFIC SIGNAL-LIGHT POLE STEEL		0.000		
			EACH	0.000	0.00	
			10,880.00000	0.000		0.00
0390	614-85366	*TRAFFIC SIGNAL-LIGHT SPAN WIRE POLE (16 INCH)	4.000	3.000		
			EACH	0.000	0.00	
			2,540.00000	3.000		7,620.00
0395	614-86240	*TRAFFIC SIGNAL CONTROLLER (TYPE 170)	1.000	1.000		
			EACH	0.000	0.00	
			19,550.00000	1.000		19,550.00

CONTID: C13733
 PCN: 13733-BID
 PROJECT: NH 0851-005

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0016

Page 10
 ESTIMATE RUN 12/08/2004
 09:26:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0400	625-00000	CONSTRUCTION SURVEYING	1.000	0.900		
			L S	0.100	4,275.00	
			42,750.00000	1.000		42,750.00
0405	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			198,000.00000	1.000		198,000.00
0410	627-00001	*PAVEMENT MARKING PAINT	287.000	287.000		
			GAL	0.000	0.00	
			50.00000	287.000		14,350.00
0415	627-00005	*EPOXY PAVEMENT MARKING	132.000	126.000		
			GAL	0.000	0.00	
			76.00000	126.000		9,576.00
0420	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	1,135.000	1,059.000		
			SF	0.000	0.00	
			15.50000	1,059.000		16,414.50
0425	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	1,701.000	1,701.000		
			SF	0.000	0.00	
			13.10000	1,701.000		22,283.10
0430	630-00000	*FLAGGING	4,046.500	3,843.500		
			HOUR	0.000	0.00	
			16.70000	3,843.500		64,186.45
0435	630-00007	*TRAFFIC CONTROL INSPECTION	210.000	204.000		
			DAY	0.000	0.00	
			78.00000	204.000		15,912.00
0440	630-00012	*TRAFFIC CONTROL MANAGEMENT	249.000	244.000		
			DAY	0.000	0.00	
			428.00000	244.000		104,432.00
0445	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	10.000	10.000		
			EACH	0.000	0.00	
			250.00000	10.000		2,500.00
0450	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	24.000	24.000		
			EACH	0.000	0.00	
			78.00000	24.000		1,872.00

CONTID: C13733
 PCN: 13733-BID
 PROJECT: NH 0851-005

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0016

Page 11
 ESTIMATE RUN 12/08/2004
 09:26:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0455	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	28.000	24.000		
			EACH	0.000	0.00	
			100.00000	24.000		2,400.00
0460	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	0.000	0.00	
			123.00000	4.000		492.00
0465	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	193.500	193.500		
			SF	0.000	0.00	
			14.00000	193.500		2,709.00
0470	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	3.000		
			EACH	0.000	0.00	
			5,335.00000	3.000		16,005.00
0475	630-80360	*DRUM CHANNELIZING DEVICE	219.000	219.000		
			EACH	0.000	0.00	
			56.00000	219.000		12,264.00
0480	630-80370	CONCRETE BARRIER (TEMPORARY)	470.000	470.000		
			LF	0.000	0.00	
			25.00000	470.000		11,750.00
0485	630-80380	*TRAFFIC CONE	150.000	150.000		
			EACH	0.000	0.00	
			6.00000	150.000		900.00
0490	630-85115	*IMPACT ATTENUATOR (QUADGUARD) (TEMPORARY)	1.000	1.000		
			EACH	0.000	0.00	
			4,250.00000	1.000		4,250.00
0495	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0500	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0505	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C13733
 PCN: 13733-BID
 PROJECT: NH 0851-005

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0016

Page 12
 ESTIMATE RUN 12/08/2004
 09:26:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0510	700-70025	F/A QUALITY INCENTIVE PAYMENT	14,581.780	14,581.780		
			F A	0.000	0.00	
			1.00000	14,581.780		14,581.78
0515	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0520	700-70035	F/A SMOOTHNESS INCENTIVE	508.390	508.390		
			F A	0.000	0.00	
			1.00000	508.390		508.39
0525	700-70100	F/A RELOCATE GAS LINES	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0530	700-70190	F/A ELECTRIC SERVICE POWER TO LIGHTING	4,990.880	0.000		
			F A	4,990.880	4,990.88	
			1.00000	4,990.880		4,990.88
0535	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0595	613-00301	3 IN ELEC COND (JACKED) [3 INCH PLASTIC PIPE BORED UNDER FONTAINE FOR 25 PAIR LINE.	175.000	175.000		
			LF	0.000	0.00	
			24.57000	175.000		4,299.75
0600	420-00000	GEOMEMBRANE [30 MIL GEOMEMBRANE TO COVER TOP SLAB OF CBC.	251.000	251.000		
			SY	0.000	0.00	
			6.00000	251.000		1,506.00
0605	603-15042	42 IN EQUIV CSPA [ANGLED 27X45 INCH CSPA SECTION FOR CBC.	8.000	8.000		
			LF	0.000	0.00	
			317.50000	8.000		2,540.00
0610	503-00018	DRILLED CAISSON (18 IN) CAISSONS FOR THE PEDESTRIAN RAILING.	16.330	16.330		
			LF	0.000	0.00	
			136.87500	16.330		2,235.17
0615	609-20010	CURB TY 2 B CURB TO CATCH SLOPES BEHIND SIDEWALK.	507.000	507.000		
			LF	0.000	0.00	
			35.00000	507.000		17,745.00

CONTID: C13733
 PCN: 13733-BID
 PROJECT: NH 0851-005

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0016

Page 13
 ESTIMATE RUN 12/08/2004
 09:26:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0620	420-00130	GEOTEXTILE (SEPARATOR) (CL A) FABRIC INSTALLED TO STABILIZE SOFT AREAS.	6,460.000	6,460.000		
			SY	0.000	0.00	
			1.85000	6,460.000		11,951.00
0625	900-00006	ADDED ITEM (DOLLAR)/ NEW HBP MIX DESIGNS.	1.000	1.000		
			DOL	0.000	0.00	
			7,000.00000	1.000		7,000.00
0630	900-00014	ADDED ITEM (LUMP SUM)/ ADDED ASPHALT CEMENT FOR NEW MIX DESIGNS.	0.890	0.890		
			L S	0.000	0.00	
			6,800.00000	0.890		6,052.00
0635	613-00201	2 IN ELEC COND (JACKED)	275.000	275.000		
			LF	0.000	0.00	
			24.00000	275.000		6,600.00
0640	625-00001	CONST SURVEYING (HOUR)	4.000	4.000		
			HOUR	0.000	0.00	
			100.00000	4.000		400.00
0645	619-50240	3 IN PLASTIC PIPE EXTENSION FROM WATER PUMP HOUSE TO INLET 389	20.000	20.000		
			LF	0.000	0.00	
			40.00000	20.000		800.00
0650	614-72875	LOOP DETECT WIRE PLACED EAST LEFT TURN AT SECURITY BLVD.	487.500	487.500		
			LF	0.000	0.00	
			4.00000	487.500		1,950.00
0655	216-00041	SOIL RETEN BLANKET (S/C)	324.000	324.000		
			SY	0.000	0.00	
			2.50000	324.000		810.00
0660	206-01010	BED COURSE MATL	86.400	86.400		
			TON	0.000	0.00	
			25.00000	86.400		2,160.00
0665	212-00047	SOIL PREPARATION (SPEC)	0.121	0.121		
			ACRE	0.000	0.00	
			17,725.00000	0.121		2,144.73
0670	623-09900	SPRINKLER SYSTEM	1.000	1.000		
			L S	0.000	0.00	
			4,070.01000	1.000		4,070.01

CONTID: C13733
 PCN: 13733-BID
 PROJECT: NH 0851-005

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0016

Page 14
 ESTIMATE RUN 12/08/2004
 09:26:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0675	212-00050	SOD	5,065.000	5,065.000		
			SF	0.000	0.00	
			0.44849	5,065.000		2,271.60
0680	900-00006	ADDED ITEM (DOLLAR)/ RELOCATE TRAFFIC CONTROL CABINET	1.000	1.000		
			DOL	0.000	0.00	
			3,070.50000	1.000		3,070.50
			CAT 0200	CURRENT AMT \$	2,429,478.18 \$	9,265.88 \$ 2,319,256.97
CAT NO0300 STRUCTURE						
0550	206-00000	STRUCTURE EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			10.00000	0.000		0.00
0555	206-00100	STRUCTURE BACKFILL (CLASS 1)	0.000	0.000		
			CY	0.000	0.00	
			20.00000	0.000		0.00
0560	506-00224	RIPRAP (24 INCH)	0.000	0.000		
			CY	0.000	0.00	
			35.00000	0.000		0.00
0565	601-03050	*CONCRETE CLASS D (WALL)	0.000	0.000		
			CY	0.000	0.00	
			280.00000	0.000		0.00
0570	602-00000	*REINFORCING STEEL	0.000	0.000		
			LB	0.000	0.00	
			0.56000	0.000		0.00
			CAT 0300	CURRENT AMT \$	0.00 \$	0.00 \$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0575	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0580	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			13,000.00000	1.000		13,000.00
0585	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			1,000.00000	2.000		2,000.00

CONTID: C13733
 PCN: 13733-BID
 PROJECT: NH 0851-005

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0016

Page 15
 ESTIMATE RUN 12/08/2004
 09:26:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0590	700-70220	F/A PHONE SERVICE	328.230	298.880		
			F A	29.350	29.35	
			1.00000	328.230		328.23
		CAT 0400	CURRENT AMT	\$ 27,328.23	\$ 29.35	\$ 27,328.23
		PROJECT TOTAL	CURRENT AMT	\$ 2,456,806.41	\$ 9,295.23	\$ 2,346,585.20