

ESTIMATE SUMMARY

11:44:55

CONTID: C13735

ESTIMATE NO: 0001 PROG

SPEC YR: 1999

PCN: 13735-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 22.0 DAYS

TIME ALLOW:

65 WORK DAYS

COUNTY LINE ROAD, PHILLIPS TO LUCENT

PERCENT TIME: 33.85

ORIG TIME ALLOW:

65 WORK DAYS

PROJECT NO:

STA 4701-100

COUNTY LINE ROAD, LUCENT TO PENNSYLVANIA

NAME OF ROAD:

COUNTY LINE ROAD

PROJECT COUNTIES:

DOUGLAS, REGION 6

ARAPAHOE, REGION 6

CONTRACTOR:

CASTLE ROCK CONSTRUCTION CO

PAY PERIOD ENDING

04/24/2002

DATE TIME STARTED 04/01/2002

P.O. BOX 1618

DATE LET

02/07/2002

DATE WORK BEGAN 04/01/2002

651 TOPEKA WAY, SUITE 100

DATE AWARDED

02/11/2002

DATE TIME STOPPED 12/10/2002

DATE CONTRACT EXECUTED

03/04/2002

DATE ACCEPTED 12/10/2002

CASTLE ROCK

CO 80104

303/688-6611

DATE NOTICE TO PROCEED

04/01/2002

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 966,065.41	PARTICIPATING	\$ 285,575.39	\$ 285,575.39
AWARD PROJECT AMT:	\$ 806,402.22	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	29.56%	TOTAL EARNINGS	285,575.39	285,575.39
FUNDS AVAILABLE:	\$ 680,490.02	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	285,575.39	285,575.39
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-1,738.76	-1,738.76
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	283,836.63	283,836.63
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	283,836.63	283,836.63
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 283,836.63

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13735
 PCN: 13735-BID
 PROJECT: STA 4701-100

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00204	*REMOVAL OF CURB, GUTTER AND SIDEWALK	578.000	0.000		
			LF	350.000	2,415.00	
			6.90000	350.000		2,415.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	50,415.000	0.000		
			SY	32,915.000	59,905.30	
			1.82000	32,915.000		59,905.30
0015	202-00810	*REMOVAL OF GROUND SIGN	11.000	0.000		
			EACH	6.000	750.00	
			125.00000	6.000		750.00
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	755.000	0.000		
			LF	646.000	1,841.10	
			2.85000	646.000		1,841.10
0025	202-04005	CLEAN VALVE BOX	11.000	0.000		
			EACH	2.000	200.00	
			100.00000	2.000		200.00
0030	203-01597	POTHOLING	24.000	0.000		
			HOOR	0.000	0.00	
			150.00000	0.000		0.00
0035	208-00011	EROSION BALES (WEED FREE)	50.000	0.000		
			EACH	0.000	0.00	
			8.00000	0.000		0.00
0040	208-00020	SILT FENCE	500.000	0.000		
			LF	0.000	0.00	
			1.50000	0.000		0.00
0045	208-00050	STORM DRAIN INLET PROTECTION	6.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0050	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			500.00000	0.000		0.00
0055	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.000	0.00	
			500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	210-00815	*RESET SIGN PANEL	1.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0065	210-04010	ADJUST MANHOLE	34.000	0.000		
			EACH	9.000	2,250.00	
			250.00000	9.000		2,250.00
0070	210-04050	ADJUST VALVE BOX	22.000	0.000		
			EACH	10.000	2,250.00	
			225.00000	10.000		2,250.00
0075	304-09000	AGGREGATE BASE COURSE (SPECIAL)	160.000	0.000		
			CY	0.000	0.00	
			19.97000	0.000		0.00
0080	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	500.000	0.000		
			TON	0.000	0.00	
			110.00000	0.000		0.00
0085	403-33841	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	6,101.000	0.000		
			TON	2,367.330	94,480.14	
			39.91000	2,367.330		94,480.14
0090	403-33871	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	637.000	0.000		
			TON	0.000	0.00	
			52.33000	0.000		0.00
0095	403-34741	HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 64-22)	200.090	0.000		
			TON	200.090	9,886.45	
			49.41000	200.090		9,886.45
0100	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,610.000	0.000		
			GAL	2,150.000	3,053.00	
			1.42000	2,150.000		3,053.00
0105	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,137.000	0.000		
			LF	362.000	4,289.70	
			11.85000	362.000		4,289.70
0110	606-01370	*TRANSITION TYPE 3G	3.000	0.000		
			EACH	3.000	2,430.00	
			810.00000	3.000		2,430.00

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CAT NO0200 ROADWAY						
0115	606-01371	*TRANSITION TYPE 3G (SPECIAL)	1.000	0.000		
			EACH	1.000	1,775.00	
			1,775.00000	1.000		1,775.00
0120	606-01385	*TRANSITION TYPE 3J	3.000	0.000		
			EACH	3.000	2,160.00	
			720.00000	3.000		2,160.00
0125	606-01390	*END ANCHORAGE TYPE 3K	1.000	0.000		
			EACH	0.000	0.00	
			690.00000	0.000		0.00
0130	606-02003	*END ANCHORAGE (NONFLARED)	5.000	0.000		
			EACH	0.000	0.00	
			1,625.00000	0.000		0.00
0135	607-11580	FENCE (TEMPORARY)	714.000	0.000		
			LF	357.000	535.50	
			1.50000	357.000		535.50
0140	609-22021	*CURB, GUTTER AND SIDEWALK TYPE 2 (SECTION MS)	578.000	0.000		
			LF	350.000	8,400.00	
			24.00000	350.000		8,400.00
0145	609-60011	*CURB TYPE 6 (SECTION M)	1,200.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0150	614-00011	*SIGN PANEL (CLASS I)	12.500	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0155	614-00216	*STEEL SIGN POST (2X2 INCH TUBING)	26.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0160	614-72875	*LOOP DETECTOR WIRE	10,830.000	0.000		
			LF	1,829.000	3,566.55	
			1.95000	1,829.000		3,566.55
0165	625-00000	CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.500	2,500.00	
			5,000.00000	0.500		2,500.00

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CAT NO0200 ROADWAY						
0170	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.600	23,720.40	
			39,534.00000	0.600		23,720.40
0175	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.500	500.00	
			1,000.00000	0.500		500.00
0180	627-00001	*PAVEMENT MARKING PAINT	322.000	0.000		
			GAL	59.000	2,360.00	
			40.00000	59.000		2,360.00
0185	627-00002	*THERMOPLASTIC PAVEMENT MARKING	14,115.000	0.000		
			SF	268.000	375.20	
			1.40000	268.000		375.20
0190	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	746.000	0.000		
			SF	218.000	1,853.00	
			8.50000	218.000		1,853.00
0195	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	16.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0200	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	6,891.000	0.000		
			SF	596.000	5,066.00	
			8.50000	596.000		5,066.00
0205	629-01031	SURVEY MONUMENT (TYPE 3A)	2.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0210	630-00000	*FLAGGING	1,500.000	0.000		
			HOUR	351.500	8,084.50	
			23.00000	351.500		8,084.50
0215	630-00003	*UNIFORMED TRAFFIC CONTROL	30.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0220	630-00007	*TRAFFIC CONTROL INSPECTION	75.000	0.000		
			DAY	19.000	1,900.00	
			100.00000	19.000		1,900.00

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CAT NO0200 ROADWAY						
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	65.000	0.000		
			DAY	14.000	4,550.00	
			325.00000	14.000		4,550.00
0230	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	6.000	0.000		
			EACH	1.500	375.00	
			250.00000	1.500		375.00
0235	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	6.000	0.000		
			EACH	1.000	70.00	
			70.00000	1.000		70.00
0240	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	34.000	0.000		
			EACH	13.500	1,890.00	
			140.00000	13.500		1,890.00
0245	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	2.000	300.00	
			150.00000	2.000		300.00
0250	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	554.000	0.000		
			SF	257.000	4,369.00	
			17.00000	257.000		4,369.00
0255	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	1.000	1,500.00	
			1,500.00000	1.000		1,500.00
0260	630-80359	*PORTABLE MESSAGE SIGN PANEL	102.000	0.000		
			DAY	48.000	7,200.00	
			150.00000	48.000		7,200.00
0265	630-80360	*DRUM CHANNELIZING DEVICE	51.000	0.000		
			EACH	25.500	1,657.50	
			65.00000	25.500		1,657.50
0270	630-80380	*TRAFFIC CONE	250.000	0.000		
			EACH	125.000	1,812.50	
			14.50000	125.000		1,812.50
0275	630-80520	*MOBILE PAVEMENT MARKING ZONE	5.000	0.000		
			DAY	0.000	0.00	
			800.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	11,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70022	F/A OJT PILOT	751.200	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70025	F/A QUALITY INCENTIVE PAYMENT	4,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70130	F/A REPAIR	800.490	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	614-72886	INTERSECTION DETECT SYS (CAMERA) VIDEO DETECTION SYSTEM MCR ITEM NO. 700-70010	4.000	0.000		
			EACH	0.000	0.00	
			7,700.00000	0.000		0.00
0340	202-00090	REM DELINEATOR REMOVAL OF DELINEATOR	20.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0345	612-00001	DELIN (TY I) INSTALL DELINEATOR	25.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0350	202-00250	REM PAVEMENT MARKING REMOVAL OF PAVEMENT MARKING	500.000	0.000		
			SF	0.000	0.00	
			1.20000	0.000		0.00
0355	304-09000	ABC (SPEC) SHOULDERING SOUTH SIDE AT WAFFLE HOUSE	1.000	0.000		
			CY	0.000	0.00	
			501.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0360	700-70060	F/A ADJUST FINES FOR WORKING TIME VIOLATIONS	-11,850.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	938,480.86 \$	270,270.84 \$ 270,270.84
CAT NO0300 STR LTNF.120-03.949						
0310	202-00425	*REMOVAL OF BRIDGE RAILING	140.000	0.000		
		LF		140.000	6,223.00	
			44.45000	140.000		6,223.00
0315	420-00500	GEOTEXTILE (PAVING)	271.000	0.000		
		SY		131.000	262.00	
			2.00000	131.000		262.00
0320	606-11010	*BRIDGE RAIL TYPE 10R	139.000	0.000		
		LF		139.000	8,819.55	
			63.45000	139.000		8,819.55
			CAT 0300	CURRENT AMT \$	15,584.55 \$	15,304.55 \$ 15,304.55
CAT NO0400 CONSTRUCTION ENGINEERING						
0325	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
		EACH		0.000	0.00	
			5,000.00000	0.000		0.00
0330	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
		EACH		0.000	0.00	
			7,000.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	12,000.00 \$	0.00 \$ 0.00
PROJECT TOTAL			CURRENT AMT \$	966,065.41 \$	285,575.39 \$	285,575.39