

ESTIMATE SUMMARY

 CONTID: C13751 ESTIMATE NO: 0007 PROG SPEC YR: 1999
 PCN: 13751-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: I-70 Straight Crk Erosion Control
 TIME CHARGED: 8.0 DAYS TIME ALLOW: 85 WORK DAYS
 PERCENT TIME: 9.41 ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: IM 0703-279
 I-70 Straight Crk Erosion Control
 NAME OF ROAD: I-70
 PROJECT COUNTIES: SUMMIT

CONTRACTOR: ROCK & COMPANY
 995 NORTH 5TH AVENUE
 BRIGHTON CO 80603 303/637-9230
 PAY PERIOD ENDING 07/07/2004 DATE TIME STARTED 12/13/2002
 DATE LET 11/14/2002 DATE WORK BEGAN
 DATE AWARDED 11/19/2002 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 12/10/2002 DATE ACCEPTED
 DATE NOTICE TO PROCEED 12/13/2002

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 870,506.55 PARTICIPATING	\$ 832,565.40	\$ 85,860.05
AWARD PROJECT AMT:	\$ 684,783.25 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	95.64% TOTAL EARNINGS	832,565.40	85,860.05
FUNDS AVAILABLE:	\$ 37,941.15 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	832,565.40	85,860.05
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-11,921.48	-1,287.90
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	820,643.92	84,572.15
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	820,643.92	84,572.15
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 84,572.15

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			4,000.00000	1.000		4,000.00
0010	202-00000	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	1.000	1.000		
			L S	0.000	0.00	
			24,000.00000	1.000		24,000.00
0015	202-00035	REMOVAL OF PIPE	60.000	60.000		
			LF	0.000	0.00	
			25.00000	60.000		1,500.00
0020	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	3,704.000	3,387.000		
			CY	0.000	0.00	
			15.00000	3,387.000		50,805.00
0025	203-00100	MUCK EXCAVATION	120.000	120.000		
			CY	0.000	0.00	
			10.00000	120.000		1,200.00
0030	203-00595	ROCK SCALING	10,710.000	10,710.000		
			SY	0.000	0.00	
			13.00000	10,710.000		139,230.00
0035	203-01594	COMBINATION LOADER	40.000	4.000		
			HOUR	0.000	0.00	
			72.00000	4.000		288.00
0040	203-01597	POTHOLING	40.000	40.000		
			HOUR	0.000	0.00	
			110.00000	40.000		4,400.00
0045	203-01625	HYDRAULIC EXCAVATOR SCALING	40.000	16.500		
			HOUR	0.000	0.00	
			130.00000	16.500		2,145.00
0050	203-02300	ROCK SCALER	112.000	112.000		
			HOUR	0.000	0.00	
			50.00000	112.000		5,600.00
0055	203-02310	SCALER FOREMAN	37.500	37.500		
			HOUR	0.000	0.00	
			56.00000	37.500		2,100.00

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CAT NO0200 ROADWAY						
0060	206-00000	STRUCTURE EXCAVATION	96.300	96.300		
			CY	0.000	0.00	
			9.00000	96.300		866.70
0065	208-00001	SILT DIKE	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0070	208-00020	SILT FENCE	570.000	570.000		
			LF	0.000	0.00	
			2.00000	570.000		1,140.00
0075	208-00033	SEDIMENT TRAP	2.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0080	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.660		
			L S	0.000	0.00	
			3,200.00000	0.660		2,112.00
0085	210-02048	RELAY PIPE (48 INCH)	0.000	0.000		
			LF	0.000	0.00	
			185.00000	0.000		0.00
0090	210-04020	MODIFY INLET	9.000	9.000		
			EACH	0.000	0.00	
			1,575.00000	9.000		14,175.00
0095	212-00006	SEEDING (NATIVE)	70.000	41.400		
			ACRE	21.200	18,974.00	
			895.00000	62.600		56,027.00
0100	212-00047	SOIL PREPARATION (SPECIAL)	70.000	41.400		
			ACRE	20.800	18,616.00	
			895.00000	62.200		55,669.00
0105	213-00002	MULCHING (WEED FREE HAY)	65.000	39.150		
			ACRE	18.800	13,630.00	
			725.00000	57.950		42,013.75
0110	213-00061	MULCH TACKIFIER	27,465.000	17,880.000		
			LB	9,585.000	10,064.25	
			1.05000	27,465.000		28,838.25

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CAT NO0200 ROADWAY						
0115	214-01010	BRUSH LAYER CUTTING	250.000 EACH	0.000 250.000	375.00	375.00
			1.50000	250.000		375.00
0120	215-00000	TRANSPLANT SHRUB	4.000 EACH	0.000 0.000	0.00	0.00
			75.00000	0.000		0.00
0125	215-00060	TRANSPLANT TREE (3 TO 6 INCH)	4.000 EACH	0.000 0.000	0.00	0.00
			365.00000	0.000		0.00
0130	216-00035	SOIL RETENTION BLANKET (PLASTIC)	1,740.000 SY	1,740.000 0.000	0.00	8,700.00
			5.00000	1,740.000		8,700.00
0135	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	20.000 TON	20.000 0.000	0.00	8,500.00
			425.00000	20.000		8,500.00
0140	506-00212	RIPRAP (12 INCH)	50.000 CY	50.000 0.000	0.00	2,750.00
			55.00000	50.000		2,750.00
0145	507-00000	CONCRETE SLOPE AND DITCH PAVING	44.000 CY	44.000 0.000	0.00	10,120.00
			230.00000	44.000		10,120.00
0150	507-00350	GROUTED RIPRAP SLOPE AND DITCH PAVING	0.000 CY	0.000 0.000	0.00	0.00
			135.00000	0.000		0.00
0155	604-00350	INLET TYPE C (SPECIAL)	1.000 EACH	0.900 0.000	0.00	2,295.00
			2,550.00000	0.900		2,295.00
0160	604-31010	MANHOLE BOX BASE (10 FOOT)	1.000 EACH	0.900 0.000	0.00	4,860.00
			5,400.00000	0.900		4,860.00
0165	606-00465	GUARDRAIL TYPE 4 (PRECAST-PORTABLE)	1,590.000 LF	1,590.000 0.000	0.00	41,340.00
			26.00000	1,590.000		41,340.00

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CAT NO0200 ROADWAY						
0170	607-11525	FENCE (PLASTIC)	0.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0175	609-24000	GUTTER TYPE 2 SPECIAL	119.200	119.200		
			LF	0.000	0.00	
			103.00000	119.200		12,277.60
0180	624-14024	24 INCH CULVERT PIPE (CR 4)	378.500	378.500		
			LF	0.000	0.00	
			38.00000	378.500		14,383.00
0185	625-00000	CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			5,800.00000	1.000		5,800.00
0190	625-00001	CONSTRUCTION SURVEYING (HOURLY)	4.000	4.000		
			HOUR	0.000	0.00	
			110.00000	4.000		440.00
0195	626-00000	MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			33,000.00000	1.000		33,000.00
0200	630-00000	FLAGGING	700.000	503.500		
			HOUR	130.500	2,610.00	
			20.00000	634.000		12,680.00
0205	630-00007	TRAFFIC CONTROL INSPECTION	34.000	34.000		
			DAY	0.000	0.00	
			110.00000	34.000		3,740.00
0210	630-00012	TRAFFIC CONTROL MANAGEMENT	70.000	56.000		
			DAY	14.000	6,650.00	
			475.00000	70.000		33,250.00
0215	630-80001	FLASHING BEACON (PORTABLE)	3.000	2.700		
			EACH	0.000	0.00	
			55.00000	2.700		148.50
0220	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	0.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	37.000	28.800		
			EACH	0.000	0.00	
			32.00000	28.800		921.60
0230	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	7.200		
			EACH	0.000	0.00	
			50.00000	7.200		360.00
0235	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	0.000	0.000		
			SF	0.000	0.00	
			14.00000	0.000		0.00
0240	630-80355	PORTABLE MESSAGE SIGN PANEL	1.000	0.900		
			EACH	0.000	0.00	
			2,200.00000	0.900		1,980.00
0245	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	2.700		
			EACH	0.000	0.00	
			570.00000	2.700		1,539.00
0250	630-80360	DRUM CHANNELIZING DEVICE	50.000	39.600		
			EACH	0.000	0.00	
			40.00000	39.600		1,584.00
0255	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	9.000		
			EACH	0.000	0.00	
			45.00000	9.000		405.00
0260	630-80380	TRAFFIC CONE	400.000	360.000		
			EACH	0.000	0.00	
			11.00000	360.000		3,960.00
0265	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	202-00220	REM ASPHALT MAT	56.600	56.600		
			SY	0.000	0.00	
			30.00000	56.600		1,698.00
0285	507-00350	GR RIPRAP S AND D PAVE	436.100	307.300		
			CY	128.800	14,940.80	
			116.00000	436.100		50,587.60
0290	601-01050	CONC CL B (WALL)	0.000	0.000		
			CY	0.000	0.00	
			1,270.00000	0.000		0.00
0295	202-05030	SAWING ASPHALT MAT (10 IN)	95.000	95.000		
			LF	0.000	0.00	
			3.00000	95.000		285.00
0300	624-14030	30 IN CULVERT PIPE (CR 4)	140.000	140.000		
			LF	0.000	0.00	
			70.00000	140.000		9,800.00
0305	626-00100	MOBILIZATION (W/O AUTOPAY)	1.000	1.000		
			L S	0.000	0.00	
			4,800.00000	1.000		4,800.00
0310	202-01130	REM GDRAIL TY 3	100.000	100.000		
			LF	0.000	0.00	
			4.00000	100.000		400.00
0315	206-00050	STR BKFL (SPEC)	61.800	61.800		
			CY	0.000	0.00	
			20.00000	61.800		1,236.00
0320	211-01160	TRIAL PULL TEST	2.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0325	211-02012	SOIL ANCHOR (1-1/4 IN)	1,352.000	1,352.000		
			LF	0.000	0.00	
			31.00000	1,352.000		41,912.00
0330	216-00036	SOIL RETEN BLANKET (PLASTIC) (SPEC)	417.800	417.800		
			SY	0.000	0.00	
			8.00000	417.800		3,342.40

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CAT NO0200 ROADWAY						
0335	601-10050	SHOTCRETE CLASS I TINTED, TEXTURED, 6" THICK	506.800	506.800		
			SY	0.000	0.00	
			145.00000	506.800		73,486.00
0340	606-00301	GDRAIL TY 3 (6-3)	250.000	100.000		
			LF	0.000	0.00	
			15.00000	100.000		1,500.00
			CAT 0200	CURRENT AMT	\$ 870,506.55	\$ 85,860.05
			PROJECT TOTAL	CURRENT AMT	\$ 870,506.55	\$ 85,860.05
						832,565.40