

ESTIMATE SUMMARY

CONTID: C13761

ESTIMATE NO: 0007 PROG

SPEC YR: 2002

PCN: 13761-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 23.0 DAYS

TIME ALLOW:

32 WORK DAYS

FY 2002 VMS INSTALLATIONS

PERCENT TIME: 71.88

ORIG TIME ALLOW:

32 WORK DAYS

PROJECT NO: C R600-172

FY 2002 VMS INSTALLATIONS

NAME OF ROAD: 999

PROJECT COUNTIES: VARIOUS, REGION 6

CONTRACTOR:

GOODLAND CONSTRUCTION, INC.

PAY PERIOD ENDING 07/22/2003

DATE TIME STARTED 08/16/2002

760 NILE ST.

DATE LET 06/06/2002

DATE WORK BEGAN 08/16/2002

DATE AWARDED 06/18/2002

DATE TIME STOPPED 06/18/2003

DATE CONTRACT EXECUTED 07/03/2002

DATE ACCEPTED 06/18/2003

GOLDEN CO 80401 303/278-8100

DATE NOTICE TO PROCEED 08/16/2002

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 681,531.00	PARTICIPATING	\$ 7,349.00	\$ 0.00
AWARD PROJECT AMT:	\$ 692,944.00	NON-PARTICIPATING	673,915.20	25,498.00
PERCENT COMPLETE:	99.96%	TOTAL EARNINGS	681,264.20	25,498.00
FUNDS AVAILABLE:	\$ 266.80	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	681,264.20	25,498.00
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-7,008.77	-322.99
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	674,255.43	25,175.01
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	674,255.43	25,175.01
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 25,175.01

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: C R600-172

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

ESTIMATE RUN 07/22/2003

15:45:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY ITEMS						
0005	202-00810	REMOVAL OF GROUND SIGN	0.000	0.000		
			EACH	0.000	0.00	
			95.00000	0.000		0.00
0010	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	280.000	280.000		
			LF	0.000	0.00	
			58.00000	280.000		16,240.00
0015	203-01597	*POTHOLING	20.000	20.000		
			HOOR	0.000	0.00	
			172.00000	20.000		3,440.00
0020	210-00815	RESET SIGN PANEL	0.000	0.000		
			EACH	0.000	0.00	
			76.00000	0.000		0.00
0025	507-00100	*CONCRETE SLOPE AND DITCH PAVING (REINFORCED)	2.000	2.000		
			CY	0.000	0.00	
			910.00000	2.000		1,820.00
0030	606-00710	*GUARDRAIL TYPE 7 (STYLE CA)	280.000	280.000		
			LF	0.000	0.00	
			183.00000	280.000		51,240.00
0035	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	452.000	452.000		
			LF	0.000	0.00	
			28.50000	452.000		12,882.00
0040	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	228.000	228.000		
			LF	0.000	0.00	
			10.00000	228.000		2,280.00
0045	613-07000	*PULL BOX (SPECIAL)	6.000	6.000		
			EACH	0.000	0.00	
			815.00000	6.000		4,890.00
0050	613-10000	*WIRING	1.000	1.000		
			L S	0.000	0.00	
			6,820.00000	1.000		6,820.00
0055	614-10120	VARIABLE MESSAGE SIGN	3.000	3.000		
			EACH	0.000	0.00	
			85,845.00000	3.000		257,535.00

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0055		MATERIAL ALLOWANCE VMS STOCK PILE - ARBUTUS, INGALLS, 23RD		0.000		
			EACH	0.000	0.00	
			72,968.00000	0.000		0.00
0060	614-86105	TELEMETRY (FIELD)	1.000	1.000		
			EACH	0.000	0.00	
			7,390.00000	1.000		7,390.00
0065	614-87020	OPTICAL TRANSCEIVER	3.000	3.000		
			EACH	0.000	0.00	
			1,820.00000	3.000		5,460.00
0070	614-87350	TEST FIBER OPTIC CABLE	1.000	1.000		
			L S	0.000	0.00	
			1,705.00000	1.000		1,705.00
0075	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			30,000.00000	1.000		30,000.00
0080	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.500	2,432.50	
			4,865.00000	1.000		4,865.00
0085	630-00000	*FLAGGING	152.000	152.000		
			HOUR	0.000	0.00	
			30.00000	152.000		4,560.00
0090	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.900		
			EACH	0.100	1,250.00	
			12,500.00000	1.000		12,500.00
0095	630-00007	*TRAFFIC CONTROL INSPECTION	5.000	5.000		
			DAY	0.000	0.00	
			110.00000	5.000		550.00
0100	630-00012	*TRAFFIC CONTROL MANAGEMENT	15.000	15.000		
			DAY	0.000	0.00	
			550.00000	15.000		8,250.00
0105	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	116.000	104.400		
			HOUR	0.000	0.00	
			23.00000	104.400		2,401.20

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CAT NO0200 ROADWAY ITEMS						
0110	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000	3.600		
			EACH	0.400	30.00	
			75.00000	4.000		300.00
0115	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	22.000	19.800		
			EACH	2.200	198.00	
			90.00000	22.000		1,980.00
0120	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	3.600		
			EACH	2.400	276.00	
			115.00000	6.000		690.00
0125	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	0.000	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00
0130	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	2.700		
			EACH	0.300	375.00	
			1,250.00000	3.000		3,750.00
0135	630-80359	*PORTABLE MESSAGE SIGN PANEL	45.000	43.000		
			DAY	2.000	450.00	
			225.00000	45.000		10,125.00
0140	630-80360	*DRUM CHANNELIZING DEVICE	21.000	18.900		
			EACH	2.100	136.50	
			65.00000	21.000		1,365.00
0145	630-80370	*CONCRETE BARRIER (TEMPORARY)	380.000	342.000		
			LF	38.000	950.00	
			25.00000	380.000		9,500.00
0150	630-80380	*TRAFFIC CONE	200.000	180.000		
			EACH	20.000	300.00	
			15.00000	200.000		3,000.00
0155	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY ITEMS							
0165	700-70072	F/A OBTAIN POWER FROM PUBLIC SERVICE CO	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0175	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0180	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	900-00014	ADDED ITEM (LUMP SUM)/ REMOVAL OF CONCRET SLAB	1.000	1.000			
			L S	0.000	0.00		
			950.00000	1.000		950.00	
0305	900-00014	ADDED ITEM (LUMP SUM)/ LANDSCAPE RESTORATION	1.000	1.000			
			L S	0.000	0.00		
			900.00000	1.000		900.00	
0310	900-00006	*ADDED ITEM (DOLLAR)/ CONNECTING FIBER OPTICS	0.000	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
0315	900-00006	ADDED ITEM (DOLLAR)/ FIBER OPTIC WORKS	8,300.000	0.000			
			DOL	8,300.000	8,300.00		
			1.00000	8,300.000		8,300.00	
0320	900-00006	ADDED ITEM (DOLLAR)/ SPECIAL TRAINING	1,300.000	0.000			
			DOL	1,300.000	1,300.00		
			1.00000	1,300.000		1,300.00	
0325	900-00006	ADDED ITEM (DOLLAR)/ CHANGE OF WORK CONDITIONS	9,500.000	0.000			
			DOL	9,500.000	9,500.00		
			1.00000	9,500.000		9,500.00	
			CAT 0200	CURRENT AMT \$	486,755.00 \$	25,498.00 \$	486,488.20
CAT NO0300 STR F-16-ND							
0190	503-00048	*DRILLED CAISSON (48 INCH)	33.000	33.000			
			LF	0.000	0.00		
			403.00000	33.000		13,299.00	

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CAT NO0300 STR F-16-ND						
0195	614-32400	MONOTUBE OVERHEAD SIGN CANTILEVER (24 INCH DIAMETER)	1.000	1.000		
			EACH	0.000	0.00	
			54,375.00000	1.000		54,375.00
0195		MATERIAL ALLOWANCE OVER HEAD STR - STOCK PILE		0.000		
			EACH	0.000	0.00	
			21,183.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	67,674.00 \$	0.00 \$ 67,674.00
CAT NO0301 STR F-16-NB						
0200	503-00048	*DRILLED CAISSON (48 INCH)	33.000	33.000		
			LF	0.000	0.00	
			403.00000	33.000		13,299.00
0205	614-32400	MONOTUBE OVERHEAD SIGN CANTILEVER (24 INCH DIAMETER)	1.000	1.000		
			EACH	0.000	0.00	
			54,375.00000	1.000		54,375.00
0205		MATERIAL ALLOWANCE OVER HEAD STR - STOCK PILE		0.000		
			EACH	0.000	0.00	
			21,183.00000	0.000		0.00
			CAT 0301	CURRENT AMT \$	67,674.00 \$	0.00 \$ 67,674.00
CAT NO0302 STR F-16-NA						
0210	503-00054	*DRILLED CAISSON (54 INCH)	54.000	54.000		
			LF	0.000	0.00	
			476.00000	54.000		25,704.00
0215	614-42400	MONOTUBE OVERHEAD SIGN BRIDGE (24 INCH DIAMETER)	1.000	1.000		
			EACH	0.000	0.00	
			26,375.00000	1.000		26,375.00
0215		MATERIAL ALLOWANCE OVER HEAD BRIDGE - STOCK PILE		0.000		
			EACH	0.000	0.00	
			22,418.00000	0.000		0.00
			CAT 0302	CURRENT AMT \$	52,079.00 \$	0.00 \$ 52,079.00
CAT NO0400 CONSTRUCTION ENGINEERING						
0170	700-70220	F/A PHONE SERVICE	7,064.000	7,064.000		
			F A	0.000	0.00	
			1.00000	7,064.000		7,064.00

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CAT NO0400 CONSTRUCTION ENGINEERING							
0220	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			285.00000	1.000		285.00	
			CAT 0400	CURRENT AMT \$	7,349.00 \$	0.00 \$	7,349.00
			PROJECT TOTAL	CURRENT AMT \$	681,531.00 \$	25,498.00 \$	681,264.20