

ESTIMATE SUMMARY

08:08:47

CONTID: C13775		ESTIMATE NO: 0003		PROG	SPEC YR: 2002	
PCN: 13775-BID		COFRS REPORTING CATEGORY: 4		FACS REF NO:		
CONTRACT DESCRIPTION:				TIME CHARGED: 38.5	DAYS	TIME ALLOW: 68 WORK DAYS
US 85 Byp. & 22nd St (Greeley)				PERCENT TIME: 56.62	ORIG TIME ALLOW:	60 WORK DAYS
PROJECT NO: SHE 0853-048						
US 85 Byp. & 22nd St (Greeley)						
NAME OF ROAD: 085C						
PROJECT COUNTIES: WELD, REGION 4						
CONTRACTOR:						
NEW DESIGN CONSTRUCTION COMPANY		PAY PERIOD ENDING		05/12/2003	DATE TIME STARTED 09/24/2002	
2350 E. 70TH AVE.		DATE LET		08/08/2002	DATE WORK BEGAN	
P.O. BOX 358		DATE AWARDED		08/14/2002	DATE TIME STOPPED 07/02/2003	
		DATE CONTRACT EXECUTED		08/27/2002	DATE ACCEPTED 07/02/2003	
DENVER	CO 80229	303-286-8500	DATE NOTICE TO PROCEED		09/24/2002	

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	542,445.53 PARTICIPATING	\$ 349,801.25	\$ 276,411.70
AWARD PROJECT AMT: \$	542,669.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	64.49% TOTAL EARNINGS	349,801.25	276,411.70
FUNDS AVAILABLE: \$	192,644.28 STOCKPILED MATERIALS	0.00	-48,275.00
	GROSS EARNINGS	349,801.25	228,136.70
TOTAL CLAIMS: \$	0.00 RETAINAGE	-1,504.47	-1,203.24
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	348,296.78	226,933.46
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	348,296.78	226,933.46
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 226,933.46

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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	CAT N00200	ROADWAY				
0005	202-00035	REMOVAL OF PIPE	8.000	0.000		
		LF		8.000	152.00	
			19.00000	8.000		152.00
0010	202-00037	REMOVAL OF END SECTION	1.000	0.000		
		EACH		1.000	320.00	
			320.00000	1.000		320.00
0015	202-00203	REMOVAL OF CURB AND GUTTER	127.000	0.000		
		LF		0.000	0.00	
			6.00000	0.000		0.00
0020	202-00210	REMOVAL OF CONCRETE PAVEMENT	269.000	0.000		
		SY		269.000	2,152.00	
			8.00000	269.000		2,152.00
0025	202-00220	REMOVAL OF ASPHALT MAT	771.000	0.000		
		SY		579.000	2,895.00	
			5.00000	579.000		2,895.00
0030	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	0.000	0.000		
		SY		0.000	0.00	
			3.00000	0.000		0.00
0031	202-00250	REM PAVEMENT MARKING ADDED BY MCR	170.000	0.000		
		SF		0.000	0.00	
			2.35000	0.000		0.00
0035	202-00810	*REMOVAL OF GROUND SIGN	8.000	0.000		
		EACH		0.000	0.00	
			40.00000	0.000		0.00
0040	202-00821	*REMOVAL OF SIGN PANEL	2.000	0.000		
		EACH		0.000	0.00	
			72.00000	0.000		0.00
0045	202-00828	*REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	0.000		
		L S		1.000	4,140.00	
			4,140.00000	1.000		4,140.00
0050	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	845.000	0.000		
		CY		845.000	12,675.00	
			15.00000	845.000		12,675.00

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CAT N00200 ROADWAY						
0055	203-01100	PROOF ROLLING	10.000	0.000		
			100.00000	5.000	500.00	500.00
0060	203-01500	BLADING	50.000	0.000		
			112.00000	24.000	2,688.00	2,688.00
0065	208-00011	EROSION BALES (WEED FREE)	4.000	0.000		
			20.00000	4.000	80.00	80.00
0070	212-00006	SEEDING (NATIVE)	0.640	0.000		
			2,500.00000	0.000	0.00	0.00
0075	213-00002	MULCHING (WEED FREE HAY)	0.640	0.000		
			2,500.00000	0.000	0.00	0.00
0080	213-00061	MULCH TACKIFIER	0.000	0.000		
			20.00000	0.000	0.00	0.00
0085	250-00110	*HEALTH AND SAFETY OFFICER	17.000	0.000		
			112.00000	0.000	0.00	0.00
0090	250-00120	*MATERIAL SAMPLING AND DELIVERY	0.000	0.000		
			112.00000	0.000	0.00	0.00
0095	304-06007	AGGREGATE BASE COURSE (CLASS 6)	895.000	0.000		
			24.00000	750.000	18,000.00	18,000.00
0100	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	5.870	0.000		
			135.00000	0.000	0.00	0.00
0105	403-33741	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-22)	117.780	0.000		
			76.00000	0.000	0.00	0.00

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CAT N00200 ROADWAY						
0110	412-01000	CONCRETE PAVEMENT (10 INCH)	2,782.000	0.000		
			SY	994.000	40,754.00	
			41.00000	994.000		40,754.00
0115	503-00048	*DRILLED CAISSON (48 INCH)	21.000	21.000		
			LF	0.000	0.00	
			326.00000	21.000		6,846.00
0120	503-00054	*DRILLED CAISSON (54 INCH)	63.000	63.000		
			LF	0.000	0.00	
			380.00000	63.000		23,940.00
0125	603-01180	18 INCH REINFORCED CONCRETE PIPE	392.000	392.000		
			LF	0.000	0.00	
			42.00000	392.000		16,464.00
0130	603-05018	18 INCH REINFORCED CONCRETE END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
0135	604-00305	INLET TYPE C (5 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			2,465.00000	1.000		2,465.00
0140	608-00000	CONCRETE SIDEWALK	49.000	0.000		
			SY	0.000	0.00	
			37.00000	0.000		0.00
0145	608-00010	CONCRETE CURB RAMP CM0 #2	0.000	0.000		
			SY	0.000	0.00	
			100.00000	0.000		0.00
0146	608-00010	CONC CURB RAMP (SPECIAL) CM0 2	43.500	0.000		
			SY	0.000	0.00	
			181.00000	0.000		0.00
0150	609-21021	CURB AND GUTTER TYPE 2 (SECTION II-M)	231.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00
0155	612-00001	*DELINEATOR (TYPE I)	0.000	0.000		
			EACH	0.000	0.00	
			15.50000	0.000		0.00

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CAT N00200 ROADWAY						
0160	612-00002	*DELINEATOR (TYPE II)	14.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0165	612-00003	*DELINEATOR (TYPE III)	0.000	0.000		
			EACH	0.000	0.00	
			19.00000	0.000		0.00
0170	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	85.000	38.000		
			LF	47.000	376.00	
			8.00000	85.000		680.00
0175	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	132.000	70.000		
			LF	62.000	620.00	
			10.00000	132.000		1,320.00
0180	613-10000	*WIRING	1.000	0.000		
			L S	1.000	3,615.00	
			3,615.00000	1.000		3,615.00
0185	613-70250	*LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	3.000	0.000		
			EACH	3.000	1,650.00	
			550.00000	3.000		1,650.00
0190	614-00011	*SIGN PANEL (CLASS I)	25.000	0.000		
			SF	0.000	0.00	
			32.00000	0.000		0.00
0195	614-00012	*SIGN PANEL (CLASS II)	99.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00
0200	614-00013	*SIGN PANEL (CLASS III)	27.000	0.000		
			SF	0.000	0.00	
			21.00000	0.000		0.00
0205	614-01502	*STEEL SIGN SUPPORT (2-INCH ROUND)(POST & SOCKET)	40.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0210	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND)(POST AND SLIPBASE)	42.000	0.000		
			LF	0.000	0.00	
			39.00000	0.000		0.00

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CAT N00200 ROADWAY						
0215	614-70116	*PEDESTRIAN SIGNAL FACE (16-16)	5.000	0.000		
			EACH	5.000	2,955.00	
			591.00000	5.000		2,955.00
0215		MATERIAL ALLOWANCE		5.000		
			EACH	-5.000	-1,500.00	
			300.00000	0.000		0.00
0216	614-70225	TRAF SIG FACE (12-12) MCR 1, LINE 2	4.000	0.000		
			EACH	0.000	0.00	
			858.00000	0.000		0.00
0220	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	19.000	0.000		
			EACH	19.000	19,171.00	
			1,009.00000	19.000		19,171.00
0220		MATERIAL ALLOWANCE TRAFFIC SIGNAL FACE (12-12-12)		19.000		
			EACH	-19.000	-10,925.00	
			575.00000	0.000		0.00
0225	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	4.000	0.000		
			EACH	4.000	6,092.00	
			1,523.00000	4.000		6,092.00
0225		MATERIAL ALLOWANCE TRAFFIC SIGNAL FACE (12-12-12-12-12)		4.000		
			EACH	-4.000	-3,520.00	
			880.00000	0.000		0.00
0230	614-72860	*PEDESTRIAN PUSH BUTTON	6.000	0.000		
			EACH	6.000	792.00	
			132.00000	6.000		792.00
0230		MATERIAL ALLOWANCE PED PUSH BUTTON		6.000		
			EACH	-6.000	-390.00	
			65.00000	0.000		0.00
0235	614-72866	*FIRE PREEMPTION UNIT AND TIMER	0.000	0.000		
			EACH	0.000	0.00	
			7,050.00000	0.000		0.00
0236	614-79866	FURN FIRE PREEMPT UNIT + TIMER MCR 1, LINE 1	0.000	0.000		
			EACH	0.000	0.00	
			164.00000	0.000		0.00

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CAT N00200 ROADWAY						
0237	614-79866	FURN FIRE PREEMPT UNIT + TIMER MCR L 1	2.000	0.000		
			EACH	0.000	0.00	
			7,214.00000	0.000		0.00
0240	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	4.000	0.000		
			EACH	4.000	24,820.00	
			6,205.00000	4.000		24,820.00
0240		MATERIAL ALLOWANCE INTERSECTION DETECTION SYSTEM (CAMERA)		4.000		
			EACH	-4.000	-16,440.00	
			4,110.00000	0.000		0.00
0245	614-81000	*TRAFFIC SIGNAL-LIGHT POLE STEEL	3.000	0.000		
			EACH	3.000	77,835.00	
			25,945.00000	3.000		77,835.00
0250	614-82011	*TRAFFIC SIGNAL POLE STEEL (1 MAST ARM) (INSTALL ONLY)	1.000	0.000		
			EACH	1.000	2,245.00	
			2,245.00000	1.000		2,245.00
0255	614-86240	*TRAFFIC SIGNAL CONTROLLER (TYPE 170)	1.000	0.000		
			EACH	1.000	22,850.00	
			22,850.00000	1.000		22,850.00
0255		MATERIAL ALLOWANCE TRAFFIC SIGNAL CONTROLLER (TYPE 170)		1.000		
			EACH	-1.000	-15,500.00	
			15,500.00000	0.000		0.00
0260	625-00000	*CONSTRUCTION SURVEYING	1.000	0.025		
			L S	0.510	2,295.00	
			4,500.00000	0.535		2,407.50
0261	625-00001	CONST SURVEYING (HOUR) CONSTRUCTION SURVEYING (EXTRA)	0.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0265	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.500	15,000.00	
			30,000.00000	1.000		30,000.00
0266	626-00100	MOBILIZATION (W/O AUTOPAY) MCR 1 , LINE 3	1.000	0.000		
			L S	0.000	0.00	
			695.00000	0.000		0.00

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CAT N00200 ROADWAY						
0270	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID)	1,483.000	0.000		
		SF		0.000	0.00	
			13.00000	0.000		0.00
0275	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	230.000	0.000		
		SF		0.000	0.00	
			23.00000	0.000		0.00
0280	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	832.000	0.000		
		SF		0.000	0.00	
			10.00000	0.000		0.00
0285	630-00000	*FLAGGING	510.500	35.500		
		HOUR		169.500	3,491.70	
			20.60000	205.000		4,223.00
0290	630-00007	*TRAFFIC CONTROL INSPECTION	38.000	9.000		
		DAY		7.000	584.50	
			83.50000	16.000		1,336.00
0295	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000	5.000		
		DAY		18.000	5,850.00	
			325.00000	23.000		7,475.00
0300	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	6.000	3.000		
		EACH		0.000	0.00	
			50.00000	3.000		150.00
0305	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	33.000	9.000		
		EACH		7.500	517.50	
			69.00000	16.500		1,138.50
0310	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
		EACH		4.000	336.00	
			84.00000	4.000		336.00
0315	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
		EACH		0.000	0.00	
			1,225.00000	1.000		1,225.00
0320	630-80360	*DRUM CHANNELIZING DEVICE	50.000	9.000		
		EACH		16.000	960.00	
			60.00000	25.000		1,500.00

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CAT N00200 ROADWAY						
0325	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
		EACH		0.000	0.00	
			67.00000	0.000		0.00
0330	630-80380	*TRAFFIC CONE	105.000	52.500		
		EACH		0.000	0.00	
			14.50000	52.500		761.25
0335	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0340	700-70022	F/A OJT PILOT	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0345	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0350	700-70028	F/A ESB PROGRAM	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0355	700-70035	F/A FURNISH & INSTALL PHONE SERVICE	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0360	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0365	700-70380	F/A EROSION CONTROL	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0366	625-00001	CONST SURVEYING (HOUR)	8.000	0.000		
		HOUR		0.000	0.00	
			100.00000	0.000		0.00
CAT 0200			CURRENT AMT	\$ 541,892.53	\$ 228,136.70	\$ 349,248.25

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			553.00000	1.000		553.00
CAT 0400 CURRENT AMT \$				553.00 \$	0.00 \$	553.00
PROJECT TOTAL CURRENT AMT \$				542,445.53 \$	228,136.70 \$	349,801.25