

ESTIMATE RUN 05/08/2003

ESTIMATE SUMMARY

14:37:06

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CONTID: C13805	ESTIMATE NO: 0002	PROG		SPEC YR: 2002	
PCN: 13805-BID	COFRS REPORTING CATEGORY: 6			FACS REF NO:	

CONTRACT DESCRIPTION:	TIME CHARGED: 35.0	DAYS	TIME ALLOW:	170	WORK DAYS
R6 FY02 SIGNAL SYSTEM IMPROV.	PERCENT TIME: 20.59		ORIG TIME ALLOW:	170	WORK DAYS
PROJECT NO:	AQC R600-186				
	R6 FY02 SIGNAL SYSTEM IMPROV.				
NAME OF ROAD:	88				
PROJECT COUNTIES:	ARAPAHOE, REGION 6		STATEWIDE VARIOUS		
	JEFFERSON, REGION 6		BROOMFIELD, REGION 6		
CONTRACTOR:					
W.L. CONTRACTORS, INC.	PAY PERIOD ENDING	04/30/2003	DATE TIME STARTED	03/03/2003	
5920 LAMAR STREET	DATE LET	01/02/2003	DATE WORK BEGAN	03/03/2003	
	DATE AWARDED	01/14/2003	DATE TIME STOPPED	10/23/2003	
	DATE CONTRACT EXECUTED	01/29/2003	DATE ACCEPTED	10/23/2003	
ARVADA	CO 80003	303-422-7985	DATE NOTICE TO PROCEED	03/03/2003	

			CURRENT TOTAL	THIS ESTIMATE

CURRENT PROJECT AMT: \$	487,633.95	PARTICIPATING	\$ 92,105.35	\$ 37,404.75
AWARD PROJECT AMT: \$	459,896.75	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	18.89%	TOTAL EARNINGS	92,105.35	37,404.75
FUNDS AVAILABLE: \$	395,528.60	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	92,105.35	37,404.75
TOTAL CLAIMS: \$	0.00	RETAINAGE	-399.36	-204.45
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	91,705.99	37,200.30
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	91,705.99	37,200.30
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 37,200.30

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00848	REMOVAL OF TRAFFIC SIGNAL CONTROLLER AND CABINET	3.000	0.000		
		EACH		0.000	0.00	
			381.00000	0.000		0.00
0010	203-01597	POTHOLING	50.000	27.000		
		HOURL		15.000	1,200.00	
			80.00000	42.000		3,360.00
0015	207-00205	*TOPSOIL	270.000	0.000		
		CY		0.000	0.00	
			23.15000	0.000		0.00
0020	208-00011	*EROSION BALES (WEED FREE)	50.000	0.000		
		EACH		0.000	0.00	
			12.25000	0.000		0.00
0025	208-00100	*SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
		L S		0.000	0.00	
			580.00000	0.000		0.00
0030	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.000		
		L S		0.500	578.50	
			1,157.00000	0.500		578.50
0035	212-00006	*SEEDING (NATIVE)	0.500	0.000		
		ACRE		0.000	0.00	
			463.00000	0.000		0.00
0040	213-00002	*MULCHING (WEED FREE HAY)	0.500	0.000		
		ACRE		0.000	0.00	
			694.00000	0.000		0.00
0045	213-00061	*MULCH TACKIFIER	75.000	0.000		
		LB		0.000	0.00	
			2.95000	0.000		0.00
0050	604-39050	MANHOLE (TRAFFIC MANAGEMENT SYSTEM)	2.000	0.000		
		EACH		0.000	0.00	
			2,122.00000	0.000		0.00
0055	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	6,235.000	3,960.000		
		LF		1,991.000	17,919.00	
			9.00000	5,951.000		53,559.00

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CAT NO0200 ROADWAY						
0060	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	200.000	8.000		
		LF		24.000	90.00	
			3.75000	32.000		120.00
0065	613-07000	PULL BOX (SPECIAL)	9.000	2.000		
		EACH		7.000	3,696.00	
			528.00000	9.000		4,752.00
0070	614-72891	TELEPHONE INTERCONNECT WIRE	535.000	0.000		
		LF		0.000	0.00	
			1.25000	0.000		0.00
0075	614-86000	TRAFFIC SIGNAL CONTROLLER (MASTER)	3.000	0.000		
		EACH		0.000	0.00	
			4,278.00000	0.000		0.00
0080	614-86005	TELEMETRY (MASTER)	1.000	0.000		
		L S		0.000	0.00	
			3,081.00000	0.000		0.00
0085	614-86105	TELEMETRY (FIELD)	18.000	0.000		
		EACH		0.000	0.00	
			2,439.00000	0.000		0.00
0090	614-86245	CONTROLLER (TYPE 170E)	3.000	0.000		
		EACH		0.000	0.00	
			9,510.00000	0.000		0.00
0095	614-86710	TRAFFIC SIGNAL EQUIPMENT	1.000	0.000		
		L S		0.000	0.00	
			199,411.00000	0.000		0.00
0100	614-87010	FIBER OPTIC CABLE (SINGLE MODE) (12 FIBER)	602.000	0.000		
		LF		301.000	2,287.60	
			7.60000	301.000		2,287.60
0105	614-87020	OPTICAL TRANSCEIVER	13.000	0.000		
		EACH		0.000	0.00	
			1,701.00000	0.000		0.00
0110	614-87406	FIBER OPTIC CABLE (SINGLE MODE) (6 STRANDS)	7,923.000	2,964.000		
		LF		2,479.000	4,338.25	
			1.75000	5,443.000		9,525.25

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CAT NO0200 ROADWAY						
0115	614-87424	FIBER OPTIC CABLE (SINGLE MODE) (24 STRANDS)	5,230.000	2,683.000		
		LF		1,187.000	2,017.90	
			1.70000	3,870.000		6,579.00
0120	626-00000	*MOBILIZATION	1.000	0.500		
		L S		0.000	0.00	
			2,610.00000	0.500		1,305.00
0125	630-00000	*FLAGGING	640.000	47.500		
		HOURL		70.000	1,540.00	
			22.00000	117.500		2,585.00
0130	630-00003	*UNIFORMED TRAFFIC CONTROL	24.000	0.000		
		HOURL		0.000	0.00	
			64.00000	0.000		0.00
0135	630-00007	*TRAFFIC CONTROL INSPECTION	10.000	0.000		
		DAY		0.000	0.00	
			58.00000	0.000		0.00
0140	630-00012	*TRAFFIC CONTROL MANAGEMENT	80.000	9.500		
		DAY		9.500	3,040.00	
			320.00000	19.000		6,080.00
0145	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	16.000	2.500		
		EACH		2.500	232.50	
			93.00000	5.000		465.00
0150	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.000		
		EACH		0.500	465.00	
			930.00000	0.500		465.00
0155	630-80380	*TRAFFIC CONE	200.000	37.000		
		EACH		0.000	0.00	
			12.00000	37.000		444.00
0160	700-70010	F/A MINOR CONTRACT REVISIONS	13,145.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0165	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00

CONTID:	C13805	COLORADO DEPARTMENT OF TRANSPORTATION	Page 5
PCN:	13805-BID		ESTIMATE RUN 05/08/2003
PROJECT:	AQC R600-186	ESTIMATE NO: 0002	14:37:06

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CAT NO0200 ROADWAY						
0170	900-00014	ADDED ITEM (LUMP SUM)/	1.000	0.000		
			L S	0.000	0.00	
			1,990.00000	0.000		0.00
CAT 0200			CURRENT AMT	\$ 487,633.95	\$ 37,404.75	\$ 92,105.35
PROJECT TOTAL			CURRENT AMT	\$ 487,633.95	\$ 37,404.75	\$ 92,105.35