

ESTIMATE SUMMARY

CONTID: C13817

ESTIMATE NO: 0002 PROG

SPEC YR: 1999

PCN: 13817-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 27.0 DAYS

TIME ALLOW:

75 WORK DAYS

SH 40 Kansas-West

PERCENT TIME: 36.00

ORIG TIME ALLOW:

65 WORK DAYS

PROJECT NO:

NH 0405-029

SH 40 Kansas-West

NAME OF ROAD:

PROJECT COUNTIES:

CHEYENNE, REGION 1

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

1800 N TAFT ROAD

FORT COLLINS

CO 80521

970 407-3600

PAY PERIOD ENDING

08/20/2002

DATE TIME STARTED 07/15/2002

DATE LET

03/28/2002

DATE WORK BEGAN

DATE AWARDED

04/02/2002

DATE TIME STOPPED 11/11/2002

DATE CONTRACT EXECUTED

04/24/2002

DATE ACCEPTED 11/11/2002

DATE NOTICE TO PROCEED

07/15/2002

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,780,733.58 PARTICIPATING	\$ 1,044,775.29	\$ 815,257.10
AWARD PROJECT AMT:	\$ 3,143,089.80 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	27.63% TOTAL EARNINGS	1,044,775.29	815,257.10
FUNDS AVAILABLE:	\$ 2,735,958.29 STOCKPILED MATERIALS	457,201.97	-127,837.72
	GROSS EARNINGS	1,501,977.26	687,419.38
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,891.38	-1,657.70
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,500,085.88	685,761.68
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,500,085.88	685,761.68
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 685,761.68

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: NH 0405-029

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 08/21/2002

16:38:13

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CAT NO0200 ROADWAY						
0005	202-04002	CLEAN CULVERT	2.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0010	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	0.000	0.000		
			CY	0.000	0.00	
			19.00000	0.000		0.00
0015	203-00100	MUCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			8.15000	0.000		0.00
0020	203-00210	*BORROW (COMPLETE IN PLACE)	6,923.000	0.000		
			CY	0.000	0.00	
			7.55000	0.000		0.00
0025	203-01500	BLADING	37.000	0.000		
			hour	0.000	0.00	
			60.00000	0.000		0.00
0030	307-00000	*HYDRATED LIME	833.000	182.270		
			TON	429.030	43,589.45	
			101.60000	611.300		62,108.08
0035	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	259.230	0.000		
			TON	0.000	0.00	
			75.00000	0.000		0.00
0040	403-09500	FURNISH HOT BITUMINOUS PAVEMENT	551.450	0.000		
			TON	48.750	1,340.63	
			27.50000	48.750		1,340.63
0045	403-34741	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 64-22)	33,514.660	0.000		
			TON	9,811.030	308,556.89	
			31.45000	9,811.030		308,556.89
0045		MATERIAL ALLOWANCE COMBINED AGGREGATES		17,510.790		
			TON	-9,811.030	-127,837.72	
			13.03000	7,699.760		100,327.87
0050	403-34751	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 64-28)	37,338.260	0.000		
			TON	0.000	0.00	
			36.05000	0.000		0.00

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0050		MATERIAL ALLOWANCE COMBINED AGGREGATE (61%)		27,388.649		
			TON	0.000	0.00	
			13.03000	27,388.649		356,874.10
0055	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	294,853.000	68,328.000		
			SY	141,046.500	197,465.10	
			1.40000	209,374.500		293,124.30
0060	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	22,251.000	0.000		
			GAL	4,140.000	3,726.00	
			0.90000	4,140.000		3,726.00
0065	411-90040	*RECYCLING AGENT	187,272.000	47,588.740		
			GAL	100,894.500	110,983.95	
			1.10000	148,483.240		163,331.56
0070	603-15021	21 INCH EQUIVALENT CORRUGATED STEEL PIPE ARCH	64.000	0.000		
			LF	64.000	2,128.00	
			33.25000	64.000		2,128.00
0075	603-30018	18 INCH STEEL END SECTION	2.000	0.000		
			EACH	2.000	370.00	
			185.00000	2.000		370.00
0080	603-31321	21 INCH EQUIVALENT ARCH STEEL END SECTION	2.000	0.000		
			EACH	2.000	380.00	
			190.00000	2.000		380.00
0085	603-31336	36 INCH EQUIVALENT ARCH STEEL END SECTION	2.000	0.000		
			EACH	2.000	700.00	
			350.00000	2.000		700.00
0090	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,800.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0095	606-02005	*END ANCHORAGE (FLARED)	0.000	0.000		
			EACH	0.000	0.00	
			1,300.00000	0.000		0.00
0100	626-00000	*MOBILIZATION	1.000	0.250		
			L S	0.350	21,000.00	
			60,000.00000	0.600		36,000.00

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CAT NO0200 ROADWAY						
0105	627-00005	EPOXY PAVEMENT MARKING	963.000	0.000		
			GAL	0.000	0.00	
			62.55000	0.000		0.00
0110	627-00012	PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	615.000	65.000		
			GAL	190.000	2,422.50	
			12.75000	255.000		3,251.25
0115	627-30410	PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	254.000	0.000		
			SF	0.000	0.00	
			10.10000	0.000		0.00
0120	630-00000	*FLAGGING	3,997.000	502.000		
			HOUR	928.500	15,784.50	
			17.00000	1,430.500		24,318.50
0125	630-00007	*TRAFFIC CONTROL INSPECTION	36.000	4.000		
			DAY	4.000	400.00	
			100.00000	8.000		800.00
0130	630-00012	*TRAFFIC CONTROL MANAGEMENT	76.000	13.000		
			DAY	16.000	6,800.00	
			425.00000	29.000		12,325.00
0135	630-80001	*FLASHING BEACON (PORTABLE)	4.000	2.000		
			EACH	0.000	0.00	
			200.00000	2.000		400.00
0140	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0145	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	6.000	3.000		
			EACH	0.000	0.00	
			60.00000	3.000		180.00
0150	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	69.000	32.500		
			EACH	2.000	164.00	
			82.00000	34.500		2,829.00
0155	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	0.000	0.00	
			105.00000	4.000		420.00

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CAT NO0200 ROADWAY						
0160	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	32.000		
			SF	0.000	0.00	
			15.00000	32.000		480.00
0165	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			10,500.00000	1.000		10,500.00
0170	630-80360	*DRUM CHANNELIZING DEVICE	100.000	50.000		
			EACH	0.000	0.00	
			55.00000	50.000		2,750.00
0175	630-80380	*TRAFFIC CONE	140.000	70.000		
			EACH	0.000	0.00	
			8.00000	70.000		560.00
0180	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0190	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	34,056.390	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0195	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70022	F/A OJT PILOT	1,771.200	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70025	F/A QUALITY INCENTIVE PAYMENT	99,877.900	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0215	700-70035	F/A HAUL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	900-00012	ADDED ITEM (FOOT)/ SHOULDER STABILIZATION (4') (CO #2)	50,688.000	0.000		
			LF	50,688.000	61,332.48	
			1.21000	50,688.000		61,332.48
0245	900-00012	ADDED ITEM (FOOT)/ SHOULDER STABILIZATION (1.5') (CO #2)	104,890.000	0.000		
			LF	104,890.000	35,662.60	
			0.34000	104,890.000		35,662.60
0250	304-09000	ABC (SPEC) ABC (SPECIAL) (PLACE) (CO #2)	430.000	0.000		
			CY	430.000	2,451.00	
			5.70000	430.000		2,451.00
0255	700-70220	F/A PHONE SERV MCR LINE #1	0.564	0.000		
			F A	0.000	0.00	
			1,000.00000	0.000		0.00
0260	202-00220	REM ASPHALT MAT MCR LINE #2	2,341.000	0.000		
			SY	0.000	0.00	
			2.50000	0.000		0.00
0265	606-02003	END ANCHOR (NONFLARED) MCR LINE #3	8.000	0.000		
			EACH	0.000	0.00	
			1,760.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$ 3,765,983.58 \$	687,419.38 \$	1,487,227.26
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0220	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			5,500.00000	1.000		5,500.00
0225	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0230	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	1.000		
			EACH	0.000	0.00	
			2,850.00000	1.000		2,850.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0235	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			700.00000	2.000		1,400.00
			CAT 0400	CURRENT AMT \$	14,750.00 \$	0.00 \$ 14,750.00
			PROJECT TOTAL	CURRENT AMT \$	3,780,733.58 \$	687,419.38 \$ 1,501,977.26