

ESTIMATE SUMMARY

08:11:09

CONTID: C13817

ESTIMATE NO: 0004 PROG

SPEC YR: 1999

PCN: 13817-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 67.0 DAYS

TIME ALLOW:

75 WORK DAYS

SH 40 Kansas-West

PERCENT TIME: 89.33

ORIG TIME ALLOW:

65 WORK DAYS

PROJECT NO:

NH 0405-029

SH 40 Kansas-West

NAME OF ROAD:

PROJECT COUNTIES:

CHEYENNE, REGION 1

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

1800 N TAFT ROAD

FORT COLLINS

CO 80521

970 407-3600

PAY PERIOD ENDING

10/20/2002

DATE TIME STARTED 07/15/2002

DATE LET

03/28/2002

DATE WORK BEGAN

DATE AWARDED

04/02/2002

DATE TIME STOPPED 11/11/2002

DATE CONTRACT EXECUTED

04/24/2002

DATE ACCEPTED 11/11/2002

DATE NOTICE TO PROCEED

07/15/2002

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,780,733.58	PARTICIPATING	\$ 3,655,695.94	\$ 1,429,131.01
AWARD PROJECT AMT:	\$ 3,143,089.80	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	96.69%	TOTAL EARNINGS	3,655,695.94	1,429,131.01
FUNDS AVAILABLE:	\$ 125,037.64	STOCKPILED MATERIALS	0.00	-310,145.39
		GROSS EARNINGS	3,655,695.94	1,118,985.62
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-4,780.39	-1,932.14
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	3,650,915.55	1,117,053.48
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	3,650,915.55	1,117,053.48
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 1,117,053.48

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-04002	CLEAN CULVERT	2.000	0.000		
			EACH	2.000	1,800.00	
			900.00000	2.000		1,800.00
0010	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	0.000	0.000		
			CY	0.000	0.00	
			19.00000	0.000		0.00
0015	203-00100	MUCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			8.15000	0.000		0.00
0020	203-00210	*BORROW (COMPLETE IN PLACE)	6,923.000	0.000		
			CY	0.000	0.00	
			7.55000	0.000		0.00
0025	203-01500	BLADING	37.000	37.000		
			HOUR	0.000	0.00	
			60.00000	37.000		2,220.00
0030	307-00000	*HYDRATED LIME	833.000	832.960		
			TON	0.000	0.00	
			101.60000	832.960		84,628.74
0035	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	259.230	0.000		
			TON	259.230	19,442.25	
			75.00000	259.230		19,442.25
0040	403-09500	FURNISH HOT BITUMINOUS PAVEMENT	551.450	551.450		
			TON	0.000	0.00	
			27.50000	551.450		15,164.88
0045	403-34741	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 64-22)	33,514.660	33,514.660		
			TON	0.000	0.00	
			31.45000	33,514.660		1,054,036.06
0045		MATERIAL ALLOWANCE COMBINED AGGREGATES		0.000		
			TON	0.000	0.00	
			13.03000	0.000		0.00
0050	403-34751	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 64-28)	37,338.260	3,586.240		
			TON	33,752.020	1,216,760.32	
			36.05000	37,338.260		1,346,044.27

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CAT NO0200 ROADWAY						
0050		MATERIAL ALLOWANCE COMBINED AGGREGATE (61%)		23,802.409		
			TON	-23,802.409	-310,145.39	
			13.03000	0.000		0.00
0055	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	294,853.000	294,853.000		
			SY	0.000	0.00	
			1.40000	294,853.000		412,794.20
0060	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	22,251.000	15,113.000		
			GAL	7,138.000	6,424.20	
			0.90000	22,251.000		20,025.90
0065	411-90040	*RECYCLING AGENT	187,272.000	187,271.670		
			GAL	0.000	0.00	
			1.10000	187,271.670		205,998.84
0070	603-15021	21 INCH EQUIVALENT CORRUGATED STEEL PIPE ARCH	64.000	64.000		
			LF	0.000	0.00	
			33.25000	64.000		2,128.00
0075	603-30018	18 INCH STEEL END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			185.00000	2.000		370.00
0080	603-31321	21 INCH EQUIVALENT ARCH STEEL END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			190.00000	2.000		380.00
0085	603-31336	36 INCH EQUIVALENT ARCH STEEL END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			350.00000	2.000		700.00
0090	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,800.000	0.000		
			LF	1,800.000	21,600.00	
			12.00000	1,800.000		21,600.00
0095	606-02005	*END ANCHORAGE (FLARED)	0.000	0.000		
			EACH	0.000	0.00	
			1,300.00000	0.000		0.00
0100	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			60,000.00000	1.000		60,000.00

CONTID: C13817
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Page 4
 ESTIMATE RUN 10/23/2002
 08:11:09

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CAT NO0200 ROADWAY						
0105	627-00005	EPOXY PAVEMENT MARKING	963.000	0.000		
			GAL	0.000	0.00	
			62.55000	0.000		0.00
0110	627-00012	PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	615.000	485.000		
			GAL	130.000	1,657.50	
			12.75000	615.000		7,841.25
0115	627-30410	PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	254.000	0.000		
			SF	0.000	0.00	
			10.10000	0.000		0.00
0120	630-00000	*FLAGGING	3,997.000	2,888.000		
			HOURL	1,070.500	18,198.50	
			17.00000	3,958.500		67,294.50
0125	630-00007	*TRAFFIC CONTROL INSPECTION	36.000	19.000		
			DAY	9.000	900.00	
			100.00000	28.000		2,800.00
0130	630-00012	*TRAFFIC CONTROL MANAGEMENT	76.000	49.000		
			DAY	21.000	8,925.00	
			425.00000	70.000		29,750.00
0135	630-80001	*FLASHING BEACON (PORTABLE)	4.000	2.000		
			EACH	1.600	320.00	
			200.00000	3.600		720.00
0140	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0145	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	6.000	3.000		
			EACH	2.400	144.00	
			60.00000	5.400		324.00
0150	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	69.000	34.500		
			EACH	27.600	2,263.20	
			82.00000	62.100		5,092.20
0155	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	3.200	336.00	
			105.00000	7.200		756.00

CONTID: C13817
 PCN: 13817-BID
 PROJECT: NH 0405-029

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Page 5
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 08:11:09

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CAT NO0200 ROADWAY						
0160	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	32.000		
			SF	25.600	384.00	
			15.00000	57.600		864.00
0165	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.800	8,400.00	
			10,500.00000	1.800		18,900.00
0170	630-80360	*DRUM CHANNELIZING DEVICE	100.000	50.000		
			EACH	40.000	2,200.00	
			55.00000	90.000		4,950.00
0175	630-80380	*TRAFFIC CONE	140.000	70.000		
			EACH	56.000	448.00	
			8.00000	126.000		1,008.00
0180	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0190	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	34,056.390	0.000		
			F A	34,056.390	34,056.39	
			1.00000	34,056.390		34,056.39
0195	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70022	F/A OJT PILOT	1,771.200	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70025	F/A QUALITY INCENTIVE PAYMENT	99,877.900	34,938.750		
			F A	64,939.150	64,939.15	
			1.00000	99,877.900		99,877.90
0210	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C13817
 PCN: 13817-BID
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Page 6
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CAT NO0200 ROADWAY							
0215	700-70035	F/A HAUL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0240	900-00012	ADDED ITEM (FOOT)/ SHOULDER STABILIZATION (4') (CO #2)	50,688.000	50,688.000			
			LF	0.000	0.00		
			1.21000	50,688.000		61,332.48	
0245	900-00012	ADDED ITEM (FOOT)/ SHOULDER STABILIZATION (1.5') (CO #2)	104,890.000	104,890.000			
			LF	0.000	0.00		
			0.34000	104,890.000		35,662.60	
0250	304-09000	ABC (SPEC) ABC (SPECIAL) (PLACE) (CO #2)	430.000	430.000			
			CY	0.000	0.00		
			5.70000	430.000		2,451.00	
0255	700-70220	F/A PHONE SERV MCR LINE #1	0.564	0.000			
			F A	0.000	0.00		
			1,000.00000	0.000		0.00	
0260	202-00220	REM ASPHALT MAT MCR LINE #2	2,341.000	0.000			
			SY	2,341.000	5,852.50		
			2.50000	2,341.000		5,852.50	
0265	606-02003	END ANCHOR (NONFLARED) MCR LINE #3	8.000	0.000			
			EACH	8.000	14,080.00		
			1,760.00000	8.000		14,080.00	
			CAT 0200	CURRENT AMT	\$ 3,765,983.58	\$ 1,118,985.62	\$ 3,640,945.96
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0220	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			5,500.00000	1.000		5,500.00	
0225	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			5,000.00000	1.000		5,000.00	
0230	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	1.000			
			EACH	0.000	0.00		
			2,850.00000	1.000		2,850.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0235	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			700.00000	2.000		1,400.00
			CAT 0400	CURRENT AMT \$	14,750.00 \$	0.00 \$ 14,750.00
			PROJECT TOTAL	CURRENT AMT \$	3,780,733.58 \$	1,118,985.62 \$ 3,655,695.96