

ESTIMATE SUMMARY

CONTID: C13822

ESTIMATE NO: 0001 PROG

SPEC YR: 1999

PCN: 13822-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 35.0 DAYS TIME ALLOW: 9/6/2002 FIXED COMPLETION DAT

R1 FY02 Signing

PERCENT TIME: 15.42 ORIG TIME ALLOW: 8/15/2002 FIXED COMPLETION DAT

PROJECT NO: NH R100-088
R1 FY02 Signing

NAME OF ROAD: all

PROJECT COUNTIES: DOUGLAS, REGION 1 JEFFERSON, REGION 1
PARK, REGION 1

CONTRACTOR:

ROCKY MOUNTAIN SIGNING CO. INC.

PAY PERIOD ENDING 02/26/2002 DATE TIME STARTED 01/23/2002

10335 SO. PROGRESS WAY

DATE LET 12/06/2001 DATE WORK BEGAN

DATE AWARDED 12/14/2001 DATE TIME STOPPED 11/26/2002

DATE CONTRACT EXECUTED 01/14/2002 DATE ACCEPTED 11/26/2002

PARKER CO 80134 303/840-9877

DATE NOTICE TO PROCEED 01/23/2002

| | CURRENT TOTAL | THIS ESTIMATE |
|--|-----------------------|----------------------|
| CURRENT PROJECT AMT: \$ 979,445.35 PARTICIPATING | \$ 8,297.00 | \$ 8,297.00 |
| AWARD PROJECT AMT: \$ 1,048,004.00 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: 0.85% TOTAL EARNINGS | 8,297.00 | 8,297.00 |
| FUNDS AVAILABLE: \$ 971,148.35 STOCKPILED MATERIALS | 164,214.30 | 164,214.30 |
| | GROSS EARNINGS | 172,511.30 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | -124.46 | -124.46 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 172,386.84 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 172,386.84 |
| | OTHER ADJUSTMENTS | 0.00 |
| | PAYMENT DUE | \$ 172,386.84 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---------------------------------------|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00810 | REMOVAL OF GROUND SIGN | 1,393.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 40.00000 | 0.000 | | 0.00 |
| 0010 | 202-00821 | REMOVAL OF SIGN PANEL | 76.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 30.00000 | 0.000 | | 0.00 |
| 0015 | 614-00011 | SIGN PANEL (CLASS I) | 3,985.350 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 13.50000 | 0.000 | | 0.00 |
| 0015 | | MATERIAL ALLOWANCE CLASS 1 SIGN PANEL | | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 6.55000 | 0.000 | | 0.00 |
| 0015 | | MATERIAL ALLOWANCE CLASS 1 SIGN PANEL | | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 6.55000 | 0.000 | | 0.00 |
| 0015 | | MATERIAL ALLOWANCE CLASS 1 SIGN PANEL | | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 6.55000 | 0.000 | | 0.00 |
| 0015 | | MATERIAL ALLOWANCE CLASS 1 SIGN PANEL | | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 6.55000 | 0.000 | | 0.00 |
| 0020 | 614-00012 | SIGN PANEL (CLASS II) | 7,811.820 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 17.50000 | 0.000 | | 0.00 |
| 0020 | | MATERIAL ALLOWANCE CLASS 2 SIGN PANEL | | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 10.27000 | 0.000 | | 0.00 |
| 0020 | | MATERIAL ALLOWANCE CLASS 2 SIGN PANEL | | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 10.27000 | 0.000 | | 0.00 |
| 0020 | | MATERIAL ALLOWANCE CLASS 2 SIGN PANEL | | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 10.27000 | 0.000 | | 0.00 |

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|--------------------|-----------|---------------------------------------|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0025 | 614-00013 | SIGN PANEL (CLASS III) | 6,187.500 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 17.50000 | 0.000 | | 0.00 |
| 0025 | | MATERIAL ALLOWANCE CLASS 3 SIGN PANEL | | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 10.82000 | 0.000 | | 0.00 |
| 0025 | | MATERIAL ALLOWANCE CLASS 3 SIGN PANEL | | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 10.82000 | 0.000 | | 0.00 |
| 0025 | | MATERIAL ALLOWANCE CLASS 3 SIGN PANEL | | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 12.82000 | 0.000 | | 0.00 |
| 0025 | | MATERIAL ALLOWANCE CLASS 3 SIGN PANEL | | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 12.82000 | 0.000 | | 0.00 |
| 0030 | 614-00220 | STEEL SIGN POST (2.5X2.5 INCH TUBING) | 84.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 10.50000 | 0.000 | | 0.00 |
| 0035 | 614-00612 | STEEL SIGN POST (W 6X12) | 226.500 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 35.00000 | 0.000 | | 0.00 |
| 0040 | 614-00615 | STEEL SIGN POST (W 6X15) | 344.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 35.00000 | 0.000 | | 0.00 |
| 0045 | 614-00818 | STEEL SIGN POST (W 8X18) | 106.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 35.00000 | 0.000 | | 0.00 |
| 0050 | 614-00821 | STEEL SIGN POST (W 8X21) | 71.500 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 40.00000 | 0.000 | | 0.00 |
| 0055 | 614-01022 | STEEL SIGN POST (W 10X22) | 213.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 40.00000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 614-01026 | STEEL SIGN POST (W 10X26) | 136.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 40.00000 | 0.000 | | 0.00 |
| 0065 | 614-01502 | STEEL SIGN POST (2 INCH ROUND) | 6,950.500 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 7.00000 | 0.000 | | 0.00 |
| 0065 | | MATERIAL ALLOWANCE P SIGN POSTS | | 0.000 | | |
| | | | LF | 5,850.000 | 13,162.50 | |
| | | | 2.25000 | 5,850.000 | | 13,162.50 |
| 0070 | 614-01582 | *STEEL SIGN POST (2.5 INCH ROUND)(SLIPBASE SCH. 80) | 12,028.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 33.00000 | 0.000 | | 0.00 |
| 0070 | | MATERIAL ALLOWANCE P-2 SIGN POSTS | | 0.000 | | |
| | | | LF | 786.000 | 9,864.30 | |
| | | | 12.55000 | 786.000 | | 9,864.30 |
| 0070 | | MATERIAL ALLOWANCE P-2 SIGN POSTS | | 0.000 | | |
| | | | LF | 7,750.000 | 97,262.50 | |
| | | | 12.55000 | 7,750.000 | | 97,262.50 |
| 0070 | | MATERIAL ALLOWANCE P-2 SIGN POSTS | | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 12.55000 | 0.000 | | 0.00 |
| 0070 | | MATERIAL ALLOWANCE P-2 SIGN POSTS | | 0.000 | | |
| | | | LF | 3,500.000 | 43,925.00 | |
| | | | 12.55000 | 3,500.000 | | 43,925.00 |
| 0070 | | MATERIAL ALLOWANCE P-2 SIGN POSTS | | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 12.55000 | 0.000 | | 0.00 |
| 0075 | 614-03001 | *CONCRETE FOOTING (TYPE 1) | 12.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 800.00000 | 0.000 | | 0.00 |
| 0080 | 614-03002 | *CONCRETE FOOTING (TYPE 2) | 24.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 725.00000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0085 | 614-03003 | *CONCRETE FOOTING (TYPE 3) | 6.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 690.00000 | 0.000 | | 0.00 |
| 0090 | 614-03004 | *CONCRETE FOOTING (TYPE 4) | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 690.00000 | 0.000 | | 0.00 |
| 0095 | 614-03005 | *CONCRETE FOOTING (TYPE 5) | 11.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 800.00000 | 0.000 | | 0.00 |
| 0100 | 614-03006 | *CONCRETE FOOTING (TYPE 6) | 7.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 750.00000 | 0.000 | | 0.00 |
| 0105 | 614-80000 | FLASHING BEACON | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 4,000.00000 | 0.000 | | 0.00 |
| 0110 | 626-00000 | MOBILIZATION | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 5,000.00000 | 0.000 | | 0.00 |
| 0115 | 630-00000 | FLAGGING | 1,965.500 | 0.000 | | |
| | | | HOURLY | 111.500 | 3,122.00 | |
| | | | 28.00000 | 111.500 | | 3,122.00 |
| 0120 | 630-00012 | TRAFFIC CONTROL MANAGEMENT | 134.000 | 0.000 | | |
| | | | DAY | 12.000 | 4,500.00 | |
| | | | 375.00000 | 12.000 | | 4,500.00 |
| 0125 | 630-80342 | CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 32.000 | 0.000 | | |
| | | | EACH | 9.000 | 450.00 | |
| | | | 50.00000 | 9.000 | | 450.00 |
| 0130 | 630-80343 | CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 50.00000 | 0.000 | | 0.00 |
| 0135 | 630-80358 | ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 300.00000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0140 | 630-80380 | TRAFFIC CONE | 150.000 | 0.000 | | |
| | | | EACH | 22.500 | 225.00 | |
| | | | 10.00000 | 22.500 | | 225.00 |
| 0145 | 700-70002 | F/A ANTICIPATED CMO FY 03 SIGNING | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0150 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 7,150.310 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0155 | 700-70022 | F/A OJT PILOT | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0160 | 700-70028 | F/A ESB PROGRAM | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0165 | 900-00014 | ADDED ITEM (LUMP SUM)/ FILL SIGN FOUNDATION HOLES | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 1,250.00000 | 0.000 | | 0.00 |
| 0170 | 900-00005 | ADDED ITEM (DAY)/ LIQUIDATED DAMAGES | -39.500 | 0.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 1,259.00000 | 0.000 | | 0.00 |
| 0175 | 900-00014 | ADDED ITEM (LUMP SUM)/ ADDED SIGNS AT THE LARKSPUR REST AREA | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 1,485.25000 | 0.000 | | 0.00 |
| 0180 | 900-00014 | ADDED ITEM (LUMP SUM)/ DELETED SIGNS DUE TO REGION 2 AND CONSTRUCTION OVERLAP | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 4,415.06000 | 0.000 | | 0.00 |
| 0185 | 900-00006 | ADDED ITEM (DOLLAR)/ CLAIM FILED BY ALBUQUERQUE CAISSON | 0.000 | 0.000 | | |
| | | | DOL | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | | |
| 0190 | 900-00006 | ADDED ITEM (DOLLAR)/ DELETED SIGNS DUE TO R-2 AND CONSTRUCTION PROJECT ONERLAP. | 5,093.900 | 0.000 | | | |
| | | | DOL | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| | | | CAT 0200 | CURRENT AMT \$ | 979,445.35 \$ | 172,511.30 \$ | 172,511.30 |
| | | | PROJECT TOTAL | CURRENT AMT \$ | 979,445.35 \$ | 172,511.30 \$ | 172,511.30 |