

ESTIMATE SUMMARY

CONTID: C13822

ESTIMATE NO: 0002 PROG

SPEC YR: 1999

PCN: 13822-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 66.0 DAYS TIME ALLOW: 9/6/2002 FIXED COMPLETION DAT

R1 FY02 Signing

PERCENT TIME: 29.07 ORIG TIME ALLOW: 8/15/2002 FIXED COMPLETION DAT

PROJECT NO: NH R100-088  
R1 FY02 Signing

NAME OF ROAD: all

PROJECT COUNTIES: DOUGLAS, REGION 1 JEFFERSON, REGION 1  
PARK, REGION 1

CONTRACTOR:

ROCKY MOUNTAIN SIGNING CO. INC.

PAY PERIOD ENDING 03/29/2002 DATE TIME STARTED 01/23/2002

10335 SO. PROGRESS WAY

DATE LET 12/06/2001 DATE WORK BEGAN

DATE AWARDED 12/14/2001 DATE TIME STOPPED 11/26/2002

DATE CONTRACT EXECUTED 01/14/2002 DATE ACCEPTED 11/26/2002

PARKER CO 80134 303/840-9877

DATE NOTICE TO PROCEED 01/23/2002

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 979,445.35	PARTICIPATING	\$ 96,469.74	\$ 88,172.74
AWARD PROJECT AMT:	\$ 1,048,004.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	9.85%	TOTAL EARNINGS	96,469.74	88,172.74
FUNDS AVAILABLE:	\$ 882,975.61	STOCKPILED MATERIALS	162,346.64	-1,867.66
		GROSS EARNINGS	258,816.38	86,305.08
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-813.17	-688.71
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	258,003.21	85,616.37
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	258,003.21	85,616.37
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 85,616.37

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13822  
 PCN: 13822-BID  
 PROJECT: NH R100-088

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 04/02/2002

08:38:42

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00810	REMOVAL OF GROUND SIGN	1,393.000	0.000		
			EACH	80.500	3,220.00	
			40.00000	80.500		3,220.00
0010	202-00821	REMOVAL OF SIGN PANEL	76.000	0.000		
			EACH	7.000	210.00	
			30.00000	7.000		210.00
0015	614-00011	SIGN PANEL (CLASS I)	3,985.350	0.000		
			SF	162.260	2,190.51	
			13.50000	162.260		2,190.51
0015		MATERIAL ALLOWANCE CLASS 1 SIGN PANEL		0.000		
			SF	643.119	4,212.43	
			6.55000	643.119		4,212.43
0015		MATERIAL ALLOWANCE CLASS 1 SIGN PANEL		0.000		
			SF	0.000	0.00	
			6.55000	0.000		0.00
0015		MATERIAL ALLOWANCE CLASS 1 SIGN PANEL		0.000		
			SF	0.000	0.00	
			6.55000	0.000		0.00
0015		MATERIAL ALLOWANCE CLASS 1 SIGN PANEL		0.000		
			SF	0.000	0.00	
			6.55000	0.000		0.00
0020	614-00012	SIGN PANEL (CLASS II)	7,811.820	0.000		
			SF	838.270	14,669.73	
			17.50000	838.270		14,669.73
0020		MATERIAL ALLOWANCE CLASS 2 SIGN PANEL		0.000		
			SF	925.360	9,503.45	
			10.27000	925.360		9,503.45
0020		MATERIAL ALLOWANCE CLASS 2 SIGN PANEL		0.000		
			SF	0.000	0.00	
			10.27000	0.000		0.00
0020		MATERIAL ALLOWANCE CLASS 2 SIGN PANEL		0.000		
			SF	0.000	0.00	
			10.27000	0.000		0.00

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CAT NO0200 ROADWAY						
0025	614-00013	SIGN PANEL (CLASS III)	6,187.500	0.000		
			SF	748.000	13,090.00	
			17.50000	748.000		13,090.00
0025		MATERIAL ALLOWANCE CLASS 3 SIGN PANEL		0.000		
			SF	0.000	0.00	
			10.82000	0.000		0.00
0025		MATERIAL ALLOWANCE CLASS 3 SIGN PANEL		0.000		
			SF	2,196.000	23,760.72	
			10.82000	2,196.000		23,760.72
0025		MATERIAL ALLOWANCE CLASS 3 SIGN PANEL		0.000		
			SF	0.000	0.00	
			12.82000	0.000		0.00
0025		MATERIAL ALLOWANCE CLASS 3 SIGN PANEL		0.000		
			SF	0.000	0.00	
			12.82000	0.000		0.00
0030	614-00220	STEEL SIGN POST (2.5X2.5 INCH TUBING)	84.000	0.000		
			LF	0.000	0.00	
			10.50000	0.000		0.00
0035	614-00612	STEEL SIGN POST (W 6X12)	226.500	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00
0040	614-00615	STEEL SIGN POST (W 6X15)	344.000	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00
0045	614-00818	STEEL SIGN POST (W 8X18)	106.000	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00
0050	614-00821	STEEL SIGN POST (W 8X21)	71.500	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0055	614-01022	STEEL SIGN POST (W 10X22)	213.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	614-01026	STEEL SIGN POST (W 10X26)	136.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0065	614-01502	STEEL SIGN POST (2 INCH ROUND)	6,950.500	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00
0065		MATERIAL ALLOWANCE P SIGN POSTS		5,850.000		
			LF	0.000	0.00	
			2.25000	5,850.000		13,162.50
0070	614-01582	*STEEL SIGN POST (2.5 INCH ROUND)(SLIPBASE SCH. 80)	12,028.000	0.000		
			LF	1,174.500	38,758.50	
			33.00000	1,174.500		38,758.50
0070		MATERIAL ALLOWANCE P-2 SIGN POSTS		786.000		
			LF	-786.000	-9,864.30	
			12.55000	0.000		0.00
0070		MATERIAL ALLOWANCE P-2 SIGN POSTS		7,750.000		
			LF	-1,174.500	-14,739.98	
			12.55000	6,575.500		82,522.52
0070		MATERIAL ALLOWANCE P-2 SIGN POSTS		0.000		
			LF	0.000	0.00	
			12.55000	0.000		0.00
0070		MATERIAL ALLOWANCE P-2 SIGN POSTS		3,500.000		
			LF	-1,174.500	-14,739.98	
			12.55000	2,325.500		29,185.03
0070		MATERIAL ALLOWANCE P-2 SIGN POSTS		0.000		
			LF	0.000	0.00	
			12.55000	0.000		0.00
0075	614-03001	*CONCRETE FOOTING (TYPE 1)	12.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00
0080	614-03002	*CONCRETE FOOTING (TYPE 2)	24.000	0.000		
			EACH	0.000	0.00	
			725.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0085	614-03003	*CONCRETE FOOTING (TYPE 3)	6.000	0.000		
			EACH	0.000	0.00	
			690.00000	0.000		0.00
0090	614-03004	*CONCRETE FOOTING (TYPE 4)	4.000	0.000		
			EACH	0.000	0.00	
			690.00000	0.000		0.00
0095	614-03005	*CONCRETE FOOTING (TYPE 5)	11.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00
0100	614-03006	*CONCRETE FOOTING (TYPE 6)	7.000	0.000		
			EACH	3.000	2,250.00	
			750.00000	3.000		2,250.00
0105	614-80000	FLASHING BEACON	1.000	0.000		
			EACH	1.000	4,000.00	
			4,000.00000	1.000		4,000.00
0110	626-00000	MOBILIZATION	1.000	0.000		
			L S	0.250	1,250.00	
			5,000.00000	0.250		1,250.00
0115	630-00000	FLAGGING	1,965.500	111.500		
			HOURLY	90.500	2,534.00	
			28.00000	202.000		5,656.00
0120	630-00012	TRAFFIC CONTROL MANAGEMENT	134.000	12.000		
			DAY	16.000	6,000.00	
			375.00000	28.000		10,500.00
0125	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	32.000	9.000		
			EACH	0.000	0.00	
			50.00000	9.000		450.00
0130	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	2.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0135	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0140	630-80380	TRAFFIC CONE	150.000	22.500		
			EACH	0.000	0.00	
			10.00000	22.500		225.00
0145	700-70002	F/A ANTICIPATED CMO FY 03 SIGNING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0150	700-70010	F/A MINOR CONTRACT REVISIONS	7,150.310	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	900-00014	ADDED ITEM (LUMP SUM)/ FILL SIGN FOUNDATION HOLES	1.000	0.000		
			L S	0.000	0.00	
			1,250.00000	0.000		0.00
0170	900-00005	ADDED ITEM (DAY)/ LIQUIDATED DAMAGES	-39.500	0.000		
			DAY	0.000	0.00	
			1,259.00000	0.000		0.00
0175	900-00014	ADDED ITEM (LUMP SUM)/ ADDED SIGNS AT THE LARKSPUR REST AREA	1.000	0.000		
			L S	0.000	0.00	
			1,485.25000	0.000		0.00
0180	900-00014	ADDED ITEM (LUMP SUM)/ DELETED SIGNS DUE TO REGION 2 AND CONSTRUCTION OVERLAP	1.000	0.000		
			L S	0.000	0.00	
			4,415.06000	0.000		0.00
0185	900-00006	ADDED ITEM (DOLLAR)/ CLAIM FILED BY ALBUQUERQUE CAISSON	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0190	900-00006	ADDED ITEM (DOLLAR)/ DELETED SIGNS DUE TO R-2 AND CONSTRUCTION PROJECT ONERLAP.	5,093.900	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	979,445.35 \$	86,305.08 \$ 258,816.40
			PROJECT TOTAL	CURRENT AMT \$	979,445.35 \$	86,305.08 \$ 258,816.40