

ESTIMATE SUMMARY

CONTID: C13822

ESTIMATE NO: 0006 PROG

SPEC YR: 1999

PCN: 13822-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 157.0 DAYS

TIME ALLOW: 9/6/2002 FIXED COMPLETION DAT

R1 FY02 Signing

PERCENT TIME: 69.16

ORIG TIME ALLOW: 8/15/2002 FIXED COMPLETION DAT

PROJECT NO: NH R100-088  
R1 FY02 Signing

NAME OF ROAD: all

PROJECT COUNTIES: DOUGLAS, REGION 1  
PARK, REGION 1

JEFFERSON, REGION 1

CONTRACTOR:

ROCKY MOUNTAIN SIGNING CO. INC.

10335 SO. PROGRESS WAY

PAY PERIOD ENDING 06/28/2002 DATE TIME STARTED 01/23/2002

DATE LET 12/06/2001 DATE WORK BEGAN

DATE AWARDED 12/14/2001 DATE TIME STOPPED 11/26/2002

DATE CONTRACT EXECUTED 01/14/2002 DATE ACCEPTED 11/26/2002

PARKER CO 80134 303/840-9877

DATE NOTICE TO PROCEED 01/23/2002

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 979,445.35 PARTICIPATING	\$ 317,534.70	\$ 3,065.00
AWARD PROJECT AMT: \$ 1,048,004.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 32.42% TOTAL EARNINGS	317,534.70	3,065.00
FUNDS AVAILABLE: \$ 661,910.65 STOCKPILED MATERIALS	228,321.47	45,357.68
	GROSS EARNINGS	545,856.17
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-3,003.27	-45.98
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	542,852.90
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	542,852.90
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 48,376.70

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00810	REMOVAL OF GROUND SIGN	1,393.000	252.000		
			EACH	0.000	0.00	
			40.00000	252.000		10,080.00
0010	202-00821	REMOVAL OF SIGN PANEL	76.000	17.000		
			EACH	0.000	0.00	
			30.00000	17.000		510.00
0015	614-00011	SIGN PANEL (CLASS I)	3,985.350	833.540		
			SF	0.000	0.00	
			13.50000	833.540		11,252.79
0015		MATERIAL ALLOWANCE CLASS 1 SIGN PANEL		0.000		
			SF	0.000	0.00	
			6.55000	0.000		0.00
0015		MATERIAL ALLOWANCE CLASS 1 SIGN PANEL		0.000		
			SF	0.000	0.00	
			6.55000	0.000		0.00
0015		MATERIAL ALLOWANCE CLASS 1 SIGN PANEL		2,130.750		
			SF	0.000	0.00	
			6.55000	2,130.750		13,956.41
0015		MATERIAL ALLOWANCE CLASS 1 SIGN PANEL		0.000		
			SF	1,177.539	7,712.88	
			6.55000	1,177.539		7,712.88
0020	614-00012	SIGN PANEL (CLASS II)	7,811.820	1,472.480		
			SF	0.000	0.00	
			17.50000	1,472.480		25,768.40
0020		MATERIAL ALLOWANCE CLASS 2 SIGN PANEL		291.150		
			SF	0.000	0.00	
			10.27000	291.150		2,990.11
0020		MATERIAL ALLOWANCE CLASS 2 SIGN PANEL		4,081.190		
			SF	0.000	0.00	
			10.27000	4,081.190		41,913.82
0020		MATERIAL ALLOWANCE CLASS 2 SIGN PANEL		0.000		
			SF	2,665.689	27,376.63	
			10.27000	2,665.689		27,376.63

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CAT NO0200 ROADWAY						
0025	614-00013	SIGN PANEL (CLASS III)	6,187.500	3,229.000		
			SF	0.000	0.00	
			17.50000	3,229.000		56,507.50
0025		MATERIAL ALLOWANCE CLASS 3 SIGN PANEL		0.000		
			SF	0.000	0.00	
			10.82000	0.000		0.00
0025		MATERIAL ALLOWANCE CLASS 3 SIGN PANEL		0.000		
			SF	0.000	0.00	
			10.82000	0.000		0.00
0025		MATERIAL ALLOWANCE CLASS 3 SIGN PANEL		1,953.500		
			SF	0.000	0.00	
			12.82000	1,953.500		25,043.87
0025		MATERIAL ALLOWANCE CLASS 3 SIGN PANEL		0.000		
			SF	800.949	10,268.17	
			12.82000	800.949		10,268.17
0030	614-00220	STEEL SIGN POST (2.5X2.5 INCH TUBING)	84.000	0.000		
			LF	0.000	0.00	
			10.50000	0.000		0.00
0035	614-00612	STEEL SIGN POST (W 6X12)	226.500	142.000		
			LF	0.000	0.00	
			35.00000	142.000		4,970.00
0040	614-00615	STEEL SIGN POST (W 6X15)	344.000	241.000		
			LF	0.000	0.00	
			35.00000	241.000		8,435.00
0045	614-00818	STEEL SIGN POST (W 8X18)	106.000	106.000		
			LF	0.000	0.00	
			35.00000	106.000		3,710.00
0050	614-00821	STEEL SIGN POST (W 8X21)	71.500	71.500		
			LF	0.000	0.00	
			40.00000	71.500		2,860.00
0055	614-01022	STEEL SIGN POST (W 10X22)	213.000	213.000		
			LF	0.000	0.00	
			40.00000	213.000		8,520.00

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CAT NO0200 ROADWAY						
0060	614-01026	STEEL SIGN POST (W 10X26)	136.000	136.000		
			LF	0.000	0.00	
			40.00000	136.000		5,440.00
0065	614-01502	STEEL SIGN POST (2 INCH ROUND)	6,950.500	1,158.000		
			LF	0.000	0.00	
			7.00000	1,158.000		8,106.00
0065		MATERIAL ALLOWANCE P SIGN POSTS		4,692.000		
			LF	0.000	0.00	
			2.25000	4,692.000		10,557.00
0070	614-01582	*STEEL SIGN POST (2.5 INCH ROUND)(SLIPBASE SCH. 80)	12,028.000	2,099.000		
			LF	0.000	0.00	
			33.00000	2,099.000		69,267.00
0070		MATERIAL ALLOWANCE P-2 SIGN POSTS		0.000		
			LF	0.000	0.00	
			12.55000	0.000		0.00
0070		MATERIAL ALLOWANCE P-2 SIGN POSTS		5,650.999		
			LF	0.000	0.00	
			12.55000	5,650.999		70,920.04
0070		MATERIAL ALLOWANCE P-2 SIGN POSTS		0.000		
			LF	0.000	0.00	
			12.55000	0.000		0.00
0070		MATERIAL ALLOWANCE P-2 SIGN POSTS		1,400.999		
			LF	0.000	0.00	
			12.55000	1,400.999		17,582.54
0070		MATERIAL ALLOWANCE P-2 SIGN POSTS		0.000		
			LF	0.000	0.00	
			12.55000	0.000		0.00
0075	614-03001	*CONCRETE FOOTING (TYPE 1)	12.000	12.000		
			EACH	0.000	0.00	
			800.00000	12.000		9,600.00
0080	614-03002	*CONCRETE FOOTING (TYPE 2)	24.000	20.000		
			EACH	0.000	0.00	
			725.00000	20.000		14,500.00

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CAT NO0200 ROADWAY						
0085	614-03003	*CONCRETE FOOTING (TYPE 3)	6.000	6.000		
			EACH	0.000	0.00	
			690.00000	6.000		4,140.00
0090	614-03004	*CONCRETE FOOTING (TYPE 4)	4.000	4.000		
			EACH	0.000	0.00	
			690.00000	4.000		2,760.00
0095	614-03005	*CONCRETE FOOTING (TYPE 5)	11.000	11.000		
			EACH	0.000	0.00	
			800.00000	11.000		8,800.00
0100	614-03006	*CONCRETE FOOTING (TYPE 6)	7.000	7.000		
			EACH	0.000	0.00	
			750.00000	7.000		5,250.00
0105	614-80000	FLASHING BEACON	1.000	1.000		
			EACH	0.000	0.00	
			4,000.00000	1.000		4,000.00
0110	626-00000	MOBILIZATION	1.000	0.600		
			L S	0.000	0.00	
			5,000.00000	0.600		3,000.00
0115	630-00000	FLAGGING	1,965.500	543.500		
			HOURL	42.500	1,190.00	
			28.00000	586.000		16,408.00
0120	630-00012	TRAFFIC CONTROL MANAGEMENT	134.000	82.000		
			DAY	5.000	1,875.00	
			375.00000	87.000		32,625.00
0125	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	32.000	12.000		
			EACH	0.000	0.00	
			50.00000	12.000		600.00
0130	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	2.000	1.000		
			EACH	0.000	0.00	
			50.00000	1.000		50.00
0135	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.500		
			EACH	0.000	0.00	
			300.00000	0.500		150.00

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CAT NO0200 ROADWAY						
0140	630-80380	TRAFFIC CONE	150.000	22.500		
			EACH	0.000	0.00	
			10.00000	22.500		225.00
0145	700-70002	F/A ANTICIPATED CMO FY 03 SIGNING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0150	700-70010	F/A MINOR CONTRACT REVISIONS	7,150.310	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	900-00014	ADDED ITEM (LUMP SUM)/ FILL SIGN FOUNDATION HOLES	1.000	0.000		
			L S	0.000	0.00	
			1,250.00000	0.000		0.00
0170	900-00005	ADDED ITEM (DAY)/ LIQUIDATED DAMAGES	-39.500	0.000		
			DAY	0.000	0.00	
			1,259.00000	0.000		0.00
0175	900-00014	ADDED ITEM (LUMP SUM)/ ADDED SIGNS AT THE LARKSPUR REST AREA	1.000	0.000		
			L S	0.000	0.00	
			1,485.25000	0.000		0.00
0180	900-00014	ADDED ITEM (LUMP SUM)/ DELETED SIGNS DUE TO REGION 2 AND CONSTRUCTION OVERLAP	1.000	0.000		
			L S	0.000	0.00	
			4,415.06000	0.000		0.00
0185	900-00006	ADDED ITEM (DOLLAR)/ CLAIM FILED BY ALBUQUERQUE CAISSON	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0190	900-00006	ADDED ITEM (DOLLAR)/ DELETED SIGNS DUE TO R-2 AND CONSTRUCTION PROJECT ONERLAP.	5,093.900	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	979,445.35 \$	48,422.68 \$ 545,856.16
			PROJECT TOTAL	CURRENT AMT \$	979,445.35 \$	48,422.68 \$ 545,856.16