

ESTIMATE SUMMARY

CONTID: C13822

ESTIMATE NO: 0010 PROG

SPEC YR: 1999

PCN: 13822-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 308.0 DAYS

TIME ALLOW: 9/6/2002 FIXED COMPLETION DAT

R1 FY02 Signing

PERCENT TIME: 135.68

ORIG TIME ALLOW: 8/15/2002 FIXED COMPLETION DAT

PROJECT NO: NH R100-088
R1 FY02 Signing

NAME OF ROAD: all

PROJECT COUNTIES: DOUGLAS, REGION 1
PARK, REGION 1

JEFFERSON, REGION 1

CONTRACTOR:

ROCKY MOUNTAIN SIGNING CO. INC.

PAY PERIOD ENDING 11/29/2002

DATE TIME STARTED 01/23/2002

10335 SO. PROGRESS WAY

DATE LET 12/06/2001

DATE WORK BEGAN

DATE AWARDED 12/14/2001

DATE TIME STOPPED 11/26/2002

DATE CONTRACT EXECUTED 01/14/2002

DATE ACCEPTED 11/26/2002

PARKER CO 80134 303/840-9877

DATE NOTICE TO PROCEED 01/23/2002

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 979,445.35	PARTICIPATING	\$ 937,813.86	\$ 131,304.43
AWARD PROJECT AMT:	\$ 1,048,004.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	95.75%	TOTAL EARNINGS	937,813.86	131,304.43
FUNDS AVAILABLE:	\$ 41,631.49	STOCKPILED MATERIALS	0.00	-74,851.94
		GROSS EARNINGS	937,813.86	56,452.49
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-7,362.60	-653.36
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	930,451.26	55,799.13
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	930,451.26	55,799.13
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 55,799.13

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

ESTIMATE RUN 12/23/2002

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00810	REMOVAL OF GROUND SIGN	1,393.000	1,041.000		
			EACH	334.000	13,360.00	
			40.00000	1,375.000		55,000.00
0010	202-00821	REMOVAL OF SIGN PANEL	76.000	52.000		
			EACH	24.000	720.00	
			30.00000	76.000		2,280.00
0015	614-00011	SIGN PANEL (CLASS I)	3,985.350	2,483.110		
			SF	1,003.940	13,553.19	
			13.50000	3,487.050		47,075.18
0015		MATERIAL ALLOWANCE CLASS 1 SIGN PANEL		0.000		
			SF	0.000	0.00	
			6.55000	0.000		0.00
0015		MATERIAL ALLOWANCE CLASS 1 SIGN PANEL		0.000		
			SF	0.000	0.00	
			6.55000	0.000		0.00
0015		MATERIAL ALLOWANCE CLASS 1 SIGN PANEL		481.180		
			SF	-481.180	-3,151.73	
			6.55000	0.000		0.00
0015		MATERIAL ALLOWANCE CLASS 1 SIGN PANEL		1,177.539		
			SF	-1,177.539	-7,712.88	
			6.55000	0.000		0.00
0020	614-00012	SIGN PANEL (CLASS II)	7,811.820	6,574.010		
			SF	992.110	17,361.93	
			17.50000	7,566.120		132,407.10
0020		MATERIAL ALLOWANCE CLASS 2 SIGN PANEL		0.000		
			SF	0.000	0.00	
			10.27000	0.000		0.00
0020		MATERIAL ALLOWANCE CLASS 2 SIGN PANEL		0.000		
			SF	0.000	0.00	
			10.27000	0.000		0.00
0020		MATERIAL ALLOWANCE CLASS 2 SIGN PANEL		1,936.500		
			SF	-1,936.500	-19,887.85	
			10.27000	0.000		0.00

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CAT NO0200 ROADWAY						
0025	614-00013	SIGN PANEL (CLASS III)	6,187.500	5,454.500		
			SF	733.000	12,827.50	
			17.50000	6,187.500		108,281.25
0025		MATERIAL ALLOWANCE CLASS 3 SIGN PANEL		0.000		
			SF	0.000	0.00	
			10.82000	0.000		0.00
0025		MATERIAL ALLOWANCE CLASS 3 SIGN PANEL		0.000		
			SF	0.000	0.00	
			10.82000	0.000		0.00
0025		MATERIAL ALLOWANCE CLASS 3 SIGN PANEL		0.000		
			SF	0.000	0.00	
			12.82000	0.000		0.00
0025		MATERIAL ALLOWANCE CLASS 3 SIGN PANEL		528.949		
			SF	-528.949	-6,781.13	
			12.82000	0.000		0.00
0030	614-00220	STEEL SIGN POST (2.5X2.5 INCH TUBING)	84.000	84.000		
			LF	0.000	0.00	
			10.50000	84.000		882.00
0035	614-00612	STEEL SIGN POST (W 6X12)	226.500	170.500		
			LF	56.000	1,960.00	
			35.00000	226.500		7,927.50
0040	614-00615	STEEL SIGN POST (W 6X15)	344.000	276.500		
			LF	67.500	2,362.50	
			35.00000	344.000		12,040.00
0045	614-00818	STEEL SIGN POST (W 8X18)	106.000	106.000		
			LF	0.000	0.00	
			35.00000	106.000		3,710.00
0050	614-00821	STEEL SIGN POST (W 8X21)	71.500	71.500		
			LF	0.000	0.00	
			40.00000	71.500		2,860.00
0055	614-01022	STEEL SIGN POST (W 10X22)	213.000	213.000		
			LF	0.000	0.00	
			40.00000	213.000		8,520.00

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CAT NO0200 ROADWAY						
0060	614-01026	STEEL SIGN POST (W 10X26)	136.000	136.000		
			LF	0.000	0.00	
			40.00000	136.000		5,440.00
0065	614-01502	STEEL SIGN POST (2 INCH ROUND)	6,950.500	4,140.000		
			LF	2,084.000	14,588.00	
			7.00000	6,224.000		43,568.00
0065		MATERIAL ALLOWANCE P SIGN POSTS		1,710.000		
			LF	-1,710.000	-3,847.50	
			2.25000	0.000		0.00
0070	614-01582	*STEEL SIGN POST (2.5 INCH ROUND)(SLIPBASE SCH. 80)	12,028.000	9,369.000		
			LF	2,659.000	87,747.00	
			33.00000	12,028.000		396,924.00
0070		MATERIAL ALLOWANCE P-2 SIGN POSTS		0.000		
			LF	0.000	0.00	
			12.55000	0.000		0.00
0070		MATERIAL ALLOWANCE P-2 SIGN POSTS		0.000		
			LF	0.000	0.00	
			12.55000	0.000		0.00
0070		MATERIAL ALLOWANCE P-2 SIGN POSTS		0.000		
			LF	0.000	0.00	
			12.55000	0.000		0.00
0070		MATERIAL ALLOWANCE P-2 SIGN POSTS		0.000		
			LF	0.000	0.00	
			12.55000	0.000		0.00
0070		MATERIAL ALLOWANCE P-2 SIGN POSTS		2,667.000		
			LF	-2,667.000	-33,470.85	
			12.55000	0.000		0.00
0075	614-03001	*CONCRETE FOOTING (TYPE 1)	12.000	12.000		
			EACH	0.000	0.00	
			800.00000	12.000		9,600.00
0080	614-03002	*CONCRETE FOOTING (TYPE 2)	24.000	20.000		
			EACH	0.000	0.00	
			725.00000	20.000		14,500.00

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CAT NO0200 ROADWAY						
0085	614-03003	*CONCRETE FOOTING (TYPE 3)	6.000	6.000		
			EACH	0.000	0.00	
			690.00000	6.000		4,140.00
0090	614-03004	*CONCRETE FOOTING (TYPE 4)	4.000	4.000		
			EACH	0.000	0.00	
			690.00000	4.000		2,760.00
0095	614-03005	*CONCRETE FOOTING (TYPE 5)	11.000	11.000		
			EACH	0.000	0.00	
			800.00000	11.000		8,800.00
0100	614-03006	*CONCRETE FOOTING (TYPE 6)	7.000	7.000		
			EACH	0.000	0.00	
			750.00000	7.000		5,250.00
0105	614-80000	FLASHING BEACON	1.000	1.000		
			EACH	0.000	0.00	
			4,000.00000	1.000		4,000.00
0110	626-00000	MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			5,000.00000	1.000		5,000.00
0115	630-00000	FLAGGING	1,965.500	1,932.500		
			HOURLY	33.000	924.00	
			28.00000	1,965.500		55,034.00
0120	630-00012	TRAFFIC CONTROL MANAGEMENT	134.000	132.000		
			DAY	2.000	750.00	
			375.00000	134.000		50,250.00
0125	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	32.000	28.800		
			EACH	0.000	0.00	
			50.00000	28.800		1,440.00
0130	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	2.000	1.800		
			EACH	0.000	0.00	
			50.00000	1.800		90.00
0135	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.800		
			EACH	0.000	0.00	
			300.00000	1.800		540.00

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CAT NO0200 ROADWAY						
0140	630-80380	TRAFFIC CONE	150.000	135.000		
			EACH	0.000	0.00	
			10.00000	135.000		1,350.00
0145	700-70002	F/A ANTICIPATED CMO FY 03 SIGNING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0150	700-70010	F/A MINOR CONTRACT REVISIONS	7,150.310	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	900-00014	ADDED ITEM (LUMP SUM)/ FILL SIGN FOUNDATION HOLES	1.000	1.000		
			L S	0.000	0.00	
			1,250.00000	1.000		1,250.00
0170	900-00005	ADDED ITEM (DAY)/ LIQUIDATED DAMAGES	-39.500	-14.500		
			DAY	-25.000	-31,475.00	
			1,259.00000	-39.500		-49,730.50
0175	900-00014	ADDED ITEM (LUMP SUM)/ ADDED SIGNS AT THE LARKSPUR REST AREA	1.000	0.000		
			L S	1.000	1,485.25	
			1,485.25000	1.000		1,485.25
0180	900-00014	ADDED ITEM (LUMP SUM)/ DELETED SIGNS DUE TO REGION 2 AND CONSTRUCTION OVERLAP	1.000	0.000		
			L S	1.000	4,415.06	
			4,415.06000	1.000		4,415.06
0185	900-00006	ADDED ITEM (DOLLAR)/ CLAIM FILED BY ALBUQUERQUE CAISSON	0.000	0.000		
			DOL	-9,275.000	-9,275.00	
			1.00000	-9,275.000		-9,275.00

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CAT NO0200 ROADWAY						
0190	900-00006	ADDED ITEM (DOLLAR)/ DELETED SIGNS DUE TO R-2 AND CONSTRUCTION PROJECT ONERLAP.	5,093.900	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	979,445.35 \$	56,452.49 \$ 937,813.84
			PROJECT TOTAL	CURRENT AMT \$	979,445.35 \$	56,452.49 \$ 937,813.84