

ESTIMATE SUMMARY

13:17:49

CONTID: C13857

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 13857-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 24.5 DAYS

TIME ALLOW: 120 WORK DAYS

120 WORK DAYS

R6 Signal Project Various Locations

PERCENT TIME: 20.42

ORIG TIME ALLOW: 120 WORK DAYS

120 WORK DAYS

PROJECT NO:

STA R600-189

R6 Signal Project Various Locations

NAME OF ROAD:

121-40-285-44-88

PROJECT COUNTIES:

ARAPAHOE, REGION 6

JEFFERSON, REGION 6

ADAMS, REGION 6

CONTRACTOR:

W.L. CONTRACTORS, INC.

PAY PERIOD ENDING

06/15/2004

DATE TIME STARTED 05/06/2004

6435 W. 55TH AVENUE

DATE LET

03/11/2004

DATE WORK BEGAN

DATE AWARDED

04/05/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/22/2004

DATE ACCEPTED

ARVADA

CO 80002

303-422-7985

DATE NOTICE TO PROCEED

05/06/2004

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,027,269.40	PARTICIPATING	\$ 175,271.82	\$ 175,271.82
AWARD PROJECT AMT:	\$ 913,382.85	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	17.06%	TOTAL EARNINGS	175,271.82	175,271.82
FUNDS AVAILABLE:	\$ 851,997.58	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	175,271.82	175,271.82
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-787.54	-787.54
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	174,484.28	174,484.28
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	174,484.28	174,484.28
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 174,484.28

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13857
 PCN: 13857-BID
 PROJECT: STA R600-189

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 06/15/2004

13:17:49

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00001	*REMOVAL OF STRUCTURE	1.000	0.000		
			EACH	1.000	524.00	
			524.00000	1.000		524.00
0010	202-00019	*REMOVAL OF INLET	1.000	0.000		
			EACH	1.000	1,256.00	
			1,256.00000	1.000		1,256.00
0015	202-00035	*REMOVAL OF PIPE	6.000	0.000		
			LF	6.000	270.00	
			45.00000	6.000		270.00
0020	202-00195	*REMOVAL OF MEDIAN COVER	9.000	0.000		
			SY	0.000	0.00	
			19.00000	0.000		0.00
0025	202-00200	*REMOVAL OF SIDEWALK	119.000	0.000		
			SY	69.600	1,322.40	
			19.00000	69.600		1,322.40
0030	202-00203	*REMOVAL OF CURB AND GUTTER	185.000	0.000		
			LF	68.000	714.00	
			10.50000	68.000		714.00
0035	202-00220	*REMOVAL OF ASPHALT MAT	92.500	0.000		
			SY	85.400	2,305.80	
			27.00000	85.400		2,305.80
0040	202-00250	*REMOVAL OF PAVEMENT MARKING	2,583.000	0.000		
			SF	699.000	1,572.75	
			2.25000	699.000		1,572.75
0045	202-00828	REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	0.000		
			L S	0.000	0.00	
			8,427.00000	0.000		0.00
0050	203-00010	*UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	187.000	0.000		
			CY	187.000	5,610.00	
			30.00000	187.000		5,610.00
0055	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	10.000	0.000		
			CY	10.000	260.00	
			26.00000	10.000		260.00

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0060	203-01500	BLADING	40.000	0.000		
			HOUR	0.000	0.00	
			222.00000	0.000		0.00
0065	203-01597	*POTHOLING	160.000	0.000		
			HOUR	33.500	3,718.50	
			111.00000	33.500		3,718.50
0070	206-00065	*STRUCTURE BACKFILL (FLOW-FILL)	63.000	0.000		
			CY	27.000	2,889.00	
			107.00000	27.000		2,889.00
0075	207-00205	TOPSOIL	62.000	0.000		
			CY	0.000	0.00	
			121.00000	0.000		0.00
0080	208-00011	*EROSION BALES (WEED FREE)	18.000	0.000		
			EACH	2.000	22.50	
			11.25000	2.000		22.50
0085	208-00020	*SILT FENCE	1,200.000	0.000		
			LF	232.000	290.00	
			1.25000	232.000		290.00
0090	208-00045	*CONCRETE WASHOUT STRUCTURE	5.000	0.000		
			EACH	0.000	0.00	
			228.00000	0.000		0.00
0095	208-00050	*STORM DRAIN INLET PROTECTION	14.000	0.000		
			EACH	6.000	708.00	
			118.00000	6.000		708.00
0100	208-00205	*EROSION CONTROL SUPERVISOR	50.000	0.000		
			HOUR	0.000	0.00	
			63.00000	0.000		0.00
0105	210-00810	*RESET GROUND SIGN	5.000	0.000		
			EACH	0.000	0.00	
			65.00000	0.000		0.00
0110	210-00815	*RESET SIGN PANEL	4.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-00848	RESET TRAFFIC SIGNAL CONTROLLER AND CABINET	2.000 EACH 1,050.00000	0.000 0.000 0.000	0.00 0.00	0.00
0120	210-00866	RESET FIRE PREEMPTION UNIT AND TIMER	2.000 EACH 328.00000	0.000 0.000 0.000	0.00 0.00	0.00
0125	210-00870	RESET COORDINATION UNIT	2.000 EACH 384.00000	0.000 0.000 0.000	0.00 0.00	0.00
0130	210-00873	RESET TONE DECODER	3.000 EACH 40.00000	0.000 0.000 0.000	0.00 0.00	0.00
0135	212-00006	*SEEDING (NATIVE)	0.360 ACRE 2,395.00000	0.000 0.000 0.000	0.00 0.00	0.00
0140	213-00003	*MULCHING (WEED FREE)	0.360 ACRE 2,150.00000	0.000 0.000 0.000	0.00 0.00	0.00
0145	213-00061	*MULCH TACKIFIER	55.000 LB 3.75000	0.000 0.000 0.000	0.00 0.00	0.00
0150	217-00020	*HERBICIDE TREATMENT	5.000 HOUR 125.00000	0.000 0.000 0.000	0.00 0.00	0.00
0155	250-00110	HEALTH AND SAFETY OFFICER	8.000 HOUR 101.00000	0.000 0.000 0.000	0.00 0.00	0.00
0160	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	24.600 TON 111.00000	0.000 4.000 4.000	444.00	444.00
0165	403-33841	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	452.000 TON 76.00000	0.000 145.930 145.930	11,090.68	11,090.68

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CAT NO0200 ROADWAY						
0170	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	10.000	0.000		
			GAL	0.000	0.00	
			3.75000	0.000		0.00
0175	503-00036	DRILLED CAISSON (36 INCH)	266.000	0.000		
			LF	190.000	21,850.00	
			115.00000	190.000		21,850.00
0180	503-00048	DRILLED CAISSON (48 INCH)	42.000	0.000		
			LF	42.000	8,190.00	
			195.00000	42.000		8,190.00
0185	603-10180	*18 INCH CORRUGATED STEEL PIPE	52.000	0.000		
			LF	52.000	1,612.00	
			31.00000	52.000		1,612.00
0190	603-30018	*18 INCH STEEL END SECTION	2.000	0.000		
			EACH	2.000	558.00	
			279.00000	2.000		558.00
0195	604-19105	*INLET TYPE R L 5 (5 FOOT)	1.000	0.000		
			EACH	1.000	5,280.00	
			5,280.00000	1.000		5,280.00
0200	607-11525	*FENCE (PLASTIC)	400.000	0.000		
			LF	100.000	1,250.00	
			12.50000	100.000		1,250.00
0205	608-00000	*CONCRETE SIDEWALK	93.000	0.000		
			SY	73.400	4,110.40	
			56.00000	73.400		4,110.40
0210	608-00010	*CONCRETE CURB RAMP	75.000	0.000		
			SY	26.300	3,234.90	
			123.00000	26.300		3,234.90
0215	608-10000	*SIDEWALK DRAIN	5.000	0.000		
			LF	5.000	1,395.00	
			279.00000	5.000		1,395.00
0220	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	50.000	0.000		
			LF	48.000	1,392.00	
			29.00000	48.000		1,392.00

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CAT NO0200 ROADWAY						
0225	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	211.000	0.000		
			LF	101.500	3,146.50	
			31.00000	101.500		3,146.50
0230	610-00060	*MEDIAN COVER MATERIAL (BRICK PAVERS)	1.000	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00
0235	612-00002	*DELINEATOR (TYPE II)	6.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0240	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	3.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0245	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	1,064.000	0.000		
			LF	1,064.000	11,970.00	
			11.25000	1,064.000		11,970.00
0250	613-00301	*3 INCH ELECTRICAL CONDUIT (JACKED)	2,180.000	0.000		
			LF	1,858.000	23,132.10	
			12.45000	1,858.000		23,132.10
0255	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,845.000	0.000		
			LF	1,464.000	8,418.00	
			5.75000	1,464.000		8,418.00
0260	613-01300	3 INCH ELECTRICAL CONDUIT (PLASTIC)	238.000	0.000		
			LF	238.000	3,534.30	
			14.85000	238.000		3,534.30
0265	613-10000	WIRING	1.000	0.000		
			L S	0.000	0.00	
			12,095.00000	0.000		0.00
0270	613-70250	LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	16.000	0.000		
			EACH	0.000	0.00	
			358.00000	0.000		0.00
0275	614-00011	*SIGN PANEL (CLASS I)	137.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-00026	*SIGN PANEL (CLASS I) (INSTALL ONLY)	8.000 EACH 120.00000	0.000 0.000 0.000	0.00 0.00	0.00
0285	614-01582	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCH. 80)	39.000 LF 21.00000	0.000 0.000 0.000	0.00 0.00	0.00
0290	614-70117	PEDESTRIAN SIGNAL FACE (16)	28.000 EACH 415.00000	0.000 0.000 0.000	0.00 0.00	0.00
0295	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	50.000 EACH 687.00000	0.000 0.000 0.000	0.00 0.00	0.00
0300	614-70560	TRAFFIC SIGNAL FACE (12-12-12-12-12)	24.000 EACH 1,180.00000	0.000 0.000 0.000	0.00 0.00	0.00
0305	614-72875	LOOP DETECTOR WIRE	450.000 LF 2.10000	0.000 0.000 0.000	0.00 0.00	0.00
0310	614-72886	INTERSECTION DETECTION SYSTEM (CAMERA)	16.000 EACH 5,280.00000	0.000 0.000 0.000	0.00 0.00	0.00
0315	614-72889	TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE) (NON-INVASIVE)	8.000 EACH 988.00000	0.000 0.000 0.000	0.00 0.00	0.00
0320	614-81125	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-25 FOOT MAST ARM)	2.000 EACH 14,558.00000	0.000 0.000 0.000	0.00 0.00	0.00
0325	614-81130	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-30 FOOT MAST ARM)	2.000 EACH 12,925.00000	0.000 0.000 0.000	0.00 0.00	0.00
0330	614-81140	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-40 FOOT MAST ARM)	1.000 EACH 14,550.00000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY						
0335	614-81145	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-45 FOOT MAST ARM)	4.000 EACH 17,699.00000	0.000 0.000 0.000	0.00 0.00	0.00
0340	614-81150	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-50 FOOT MAST ARM)	3.000 EACH 17,254.00000	0.000 0.000 0.000	0.00 0.00	0.00
0345	614-81155	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-55 FOOT MAST ARM)	2.000 EACH 14,684.00000	0.000 0.000 0.000	0.00 0.00	0.00
0350	614-81160	TRAFFIC SIGNAL LIGHT POLE STEEL (1-60 MAST ARM FOOT)	2.000 EACH 24,079.00000	0.000 0.000 0.000	0.00 0.00	0.00
0355	614-86246	CONTROLLER (TYPE 170E-HC11)	3.000 EACH 17,051.00000	0.000 0.000 0.000	0.00 0.00	0.00
0360	614-86800	UNINTERRUPTED POWER SUPPLY	1.000 EACH 2,971.00000	0.000 0.000 0.000	0.00 0.00	0.00
0365	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 9,234.00000	0.000 0.500 0.500	4,617.00	4,617.00
0370	626-00000	*MOBILIZATION	1.000 L S 7,831.00000	0.000 0.500 0.500	3,915.50	3,915.50
0375	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 2,231.00000	0.000 0.500 0.500	1,115.50	1,115.50
0380	627-00002	*THERMOPLASTIC PAVEMENT MARKING	3,512.000 SF 2.90000	0.000 2,448.600 2,448.600	7,100.94	7,100.94
0385	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	131.000 SF 13.25000	0.000 131.000 131.000	1,735.75	1,735.75

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CAT NO0200 ROADWAY						
0390	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	2,048.000 SF	0.000 0.000	0.00	0.00
			8.50000	0.000		0.00
0395	629-01001	*SURVEY MONUMENT (TYPE 1)	4.000 EACH	0.000 0.000	0.00	0.00
			358.00000	0.000		0.00
0400	629-01005	*SURVEY MONUMENT (TYPE 5)	1.000 EACH	0.000 0.000	0.00	0.00
			370.00000	0.000		0.00
0405	630-00000	*FLAGGING	650.000 HOUR	0.000 251.500	6,287.50	6,287.50
			25.00000	251.500		6,287.50
0410	630-00003	*UNIFORMED TRAFFIC CONTROL	90.000 HOUR	0.000 0.000	0.00	0.00
			71.00000	0.000		0.00
0415	630-00007	*TRAFFIC CONTROL INSPECTION	40.000 DAY	0.000 12.000	672.00	672.00
			56.00000	12.000		672.00
0420	630-00012	*TRAFFIC CONTROL MANAGEMENT	120.000 DAY	0.000 21.000	7,518.00	7,518.00
			358.00000	21.000		7,518.00
0425	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	15.000 EACH	0.000 0.000	0.00	0.00
			62.00000	0.000		0.00
0430	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	70.000 EACH	0.000 7.000	609.00	609.00
			87.00000	7.000		609.00
0435	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	20.000 EACH	0.000 0.000	0.00	0.00
			104.00000	0.000		0.00
0440	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	320.000 SF	0.000 100.000	2,225.00	2,225.00
			22.25000	100.000		2,225.00

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CAT NO0200 ROADWAY						
0445	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 862.00000	0.000 1.000 1.000	862.00	862.00
0450	630-80360	*DRUM CHANNELIZING DEVICE	200.000 EACH 37.00000	0.000 26.000 26.000	962.00	962.00
0455	630-80380	*TRAFFIC CONE	300.000 EACH 11.15000	0.000 72.000 72.000	802.80	802.80
0460	700-70010	F/A MINOR CONTRACT REVISIONS	75,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0465	700-70021	F/A ON-THE-JOB TRAINEE	600.000 HOUR 1.00000	0.000 0.000 0.000	0.00	0.00
0470	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0475	700-70028	F/A ESB PROGRAM	7,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0480	700-70034	F/A TERMINATE POWER SOURCE	2,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0485	700-70310	F/A LANDSCAPING RESTORATION	20,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0490	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	3,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
			CAT 0200	CURRENT AMT \$	1,020,231.40 \$	170,493.82 \$
						170,493.82

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CAT NO0400 CONSTRUCTION ENGINEERING						
0495	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	4,384.00	
			4,384.00000	1.000		4,384.00
0500	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.000		
			EACH	0.000	0.00	
			2,260.00000	0.000		0.00
0505	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	394.00	
			394.00000	1.000		394.00
		CAT 0400	CURRENT AMT	\$ 7,038.00	\$ 4,778.00	\$ 4,778.00
		PROJECT TOTAL	CURRENT AMT	\$ 1,027,269.40	\$ 175,271.82	\$ 175,271.82