

ESTIMATE SUMMARY

11:21:48

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 CONTID: C13857 ESTIMATE NO: 0005 PROG SPEC YR: 2002  
 PCN: 13857-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:  
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 CONTRACT DESCRIPTION: R6 Signal Project Various Locations  
 TIME CHARGED: 98.5 DAYS TIME ALLOW: 120 WORK DAYS  
 PERCENT TIME: 82.08 ORIG TIME ALLOW: 120 WORK DAYS  
 -----  
 PROJECT NO: STA R600-189  
 R6 Signal Project Various Locations  
 NAME OF ROAD: 121-40-285-44-88  
 PROJECT COUNTIES: ARAPAHOE, REGION 6 JEFFERSON, REGION 6  
 ADAMS, REGION 6  
 CONTRACTOR:  
 W.L. CONTRACTORS, INC. PAY PERIOD ENDING 10/19/2004 DATE TIME STARTED 05/06/2004  
 6435 W. 55TH AVENUE DATE LET 03/11/2004 DATE WORK BEGAN  
 DATE AWARDED 04/05/2004 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 04/22/2004 DATE ACCEPTED  
 ARVADA CO 80002 303-422-7985 DATE NOTICE TO PROCEED 05/06/2004  
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	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,075,897.69 PARTICIPATING	\$ 868,587.67	\$ 397,145.50
AWARD PROJECT AMT: \$ 913,382.85 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 80.73% TOTAL EARNINGS	868,587.67	397,145.50
FUNDS AVAILABLE: \$ 207,310.02 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	868,587.67
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-8,974.25	-5,618.84
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	859,613.42
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	859,613.42
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 391,526.66

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13857  
 PCN: 13857-BID  
 PROJECT: STA R600-189

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 10/19/2004

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00001	*REMOVAL OF STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			524.00000	1.000		524.00
0010	202-00019	*REMOVAL OF INLET	1.000	1.000		
			EACH	0.000	0.00	
			1,256.00000	1.000		1,256.00
0015	202-00035	*REMOVAL OF PIPE	6.000	6.000		
			LF	0.000	0.00	
			45.00000	6.000		270.00
0020	202-00195	*REMOVAL OF MEDIAN COVER	9.000	0.000		
			SY	0.000	0.00	
			19.00000	0.000		0.00
0025	202-00200	*REMOVAL OF SIDEWALK	119.000	83.000		
			SY	0.000	0.00	
			19.00000	83.000		1,577.00
0030	202-00203	*REMOVAL OF CURB AND GUTTER	185.000	68.000		
			LF	0.000	0.00	
			10.50000	68.000		714.00
0035	202-00220	*REMOVAL OF ASPHALT MAT	127.400	127.400		
			SY	0.000	0.00	
			27.00000	127.400		3,439.80
0040	202-00250	*REMOVAL OF PAVEMENT MARKING	3,295.200	3,295.200		
			SF	0.000	0.00	
			2.25000	3,295.200		7,414.20
0045	202-00828	REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	0.250		
			L S	0.500	4,213.50	
			8,427.00000	0.750		6,320.25
0050	203-00010	*UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	187.000	187.000		
			CY	0.000	0.00	
			30.00000	187.000		5,610.00
0055	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	10.000	10.000		
			CY	0.000	0.00	
			26.00000	10.000		260.00

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CAT NO0200 ROADWAY						
0060	203-01500	BLADING	40.000	14.500		
			HOUR	0.000	0.00	
			222.00000	14.500		3,219.00
0065	203-01597	*POTHOLING	160.000	65.000		
			HOUR	0.000	0.00	
			111.00000	65.000		7,215.00
0070	206-00065	*STRUCTURE BACKFILL (FLOW-FILL)	63.000	27.000		
			CY	0.000	0.00	
			107.00000	27.000		2,889.00
0075	207-00205	TOPSOIL	62.000	39.500		
			CY	0.000	0.00	
			121.00000	39.500		4,779.50
0080	208-00011	*EROSION BALES (WEED FREE)	18.000	8.000		
			EACH	0.000	0.00	
			11.25000	8.000		90.00
0085	208-00020	*SILT FENCE	1,200.000	232.000		
			LF	0.000	0.00	
			1.25000	232.000		290.00
0090	208-00045	*CONCRETE WASHOUT STRUCTURE	5.000	0.000		
			EACH	0.000	0.00	
			228.00000	0.000		0.00
0095	208-00050	*STORM DRAIN INLET PROTECTION	14.000	6.000		
			EACH	0.000	0.00	
			118.00000	6.000		708.00
0100	208-00205	*EROSION CONTROL SUPERVISOR	50.000	0.000		
			HOUR	0.000	0.00	
			63.00000	0.000		0.00
0105	210-00810	*RESET GROUND SIGN	5.000	5.000		
			EACH	0.000	0.00	
			65.00000	5.000		325.00
0110	210-00815	*RESET SIGN PANEL	4.000	0.000		
			EACH	4.000	320.00	
			80.00000	4.000		320.00

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CAT NO0200 ROADWAY						
0115	210-00848	RESET TRAFFIC SIGNAL CONTROLLER AND CABINET	2.000 EACH 1,050.00000	0.000 1.000 1.000	1,050.00	1,050.00
0120	210-00866	RESET FIRE PREEMPTION UNIT AND TIMER	2.000 EACH 328.00000	0.000 0.000 0.000	0.00	0.00
0125	210-00870	RESET COORDINATION UNIT	2.000 EACH 384.00000	0.000 0.000 0.000	0.00	0.00
0130	210-00873	RESET TONE DECODER	3.000 EACH 40.00000	0.000 3.000 3.000	120.00	120.00
0135	212-00006	*SEEDING (NATIVE)	0.360 ACRE 2,395.00000	0.000 0.000 0.000	0.00	0.00
0140	213-00003	*MULCHING (WEED FREE)	0.360 ACRE 2,150.00000	0.000 0.000 0.000	0.00	0.00
0145	213-00061	*MULCH TACKIFIER	55.000 LB 3.75000	0.000 0.000 0.000	0.00	0.00
0150	217-00020	*HERBICIDE TREATMENT	5.000 HOUR 125.00000	0.000 0.000 0.000	0.00	0.00
0155	250-00110	HEALTH AND SAFETY OFFICER	8.000 HOUR 101.00000	0.000 0.000 0.000	0.00	0.00
0160	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	24.600 TON 111.00000	4.000 0.000 4.000	0.00	444.00
0165	403-33841	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	455.290 TON 76.00000	455.290 0.000 455.290	0.00	34,602.04

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CAT NO0200 ROADWAY						
0170	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	10.000	0.000		
			GAL	0.000	0.00	
			3.75000	0.000		0.00
0175	503-00036	DRILLED CAISSON (36 INCH)	266.000	266.000		
			LF	0.000	0.00	
			115.00000	266.000		30,590.00
0180	503-00048	DRILLED CAISSON (48 INCH)	42.000	42.000		
			LF	0.000	0.00	
			195.00000	42.000		8,190.00
0185	603-10180	*18 INCH CORRUGATED STEEL PIPE	52.000	52.000		
			LF	0.000	0.00	
			31.00000	52.000		1,612.00
0190	603-30018	*18 INCH STEEL END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			279.00000	2.000		558.00
0195	604-19105	*INLET TYPE R L 5 (5 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			5,280.00000	1.000		5,280.00
0200	607-11525	*FENCE (PLASTIC)	400.000	100.000		
			LF	0.000	0.00	
			12.50000	100.000		1,250.00
0205	608-00000	*CONCRETE SIDEWALK	93.000	73.400		
			SY	0.000	0.00	
			56.00000	73.400		4,110.40
0210	608-00010	*CONCRETE CURB RAMP	75.000	26.300		
			SY	0.000	0.00	
			123.00000	26.300		3,234.90
0215	608-10000	*SIDEWALK DRAIN	5.000	5.000		
			LF	0.000	0.00	
			279.00000	5.000		1,395.00
0220	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	50.000	48.000		
			LF	0.000	0.00	
			29.00000	48.000		1,392.00

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CAT NO0200 ROADWAY						
0225	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	211.000	101.500		
			LF	0.000	0.00	
			31.00000	101.500		3,146.50
0230	610-00060	*MEDIAN COVER MATERIAL (BRICK PAVERS)	1.000	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00
0235	612-00002	*DELINEATOR (TYPE II)	6.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0240	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	3.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0245	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	2,004.000	2,004.000		
			LF	0.000	0.00	
			11.25000	2,004.000		22,545.00
0250	613-00301	*3 INCH ELECTRICAL CONDUIT (JACKED)	2,342.000	2,342.000		
			LF	0.000	0.00	
			12.45000	2,342.000		29,157.90
0255	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	2,992.000	2,992.000		
			LF	0.000	0.00	
			5.75000	2,992.000		17,204.00
0260	613-01300	3 INCH ELECTRICAL CONDUIT (PLASTIC)	470.000	470.000		
			LF	0.000	0.00	
			14.85000	470.000		6,979.50
0265	613-10000	WIRING	1.000	0.250		
			L S	0.750	9,071.25	
			12,095.00000	1.000		12,095.00
0270	613-70250	LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	16.000	4.000		
			EACH	12.000	4,296.00	
			358.00000	16.000		5,728.00
0275	614-00011	*SIGN PANEL (CLASS I)	137.000	0.000		
			SF	50.000	1,000.00	
			20.00000	50.000		1,000.00

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CAT NO0200 ROADWAY						
0280	614-00026	*SIGN PANEL (CLASS I) (INSTALL ONLY)	8.000 EACH 120.00000	0.000 8.000 8.000	960.00	960.00
0285	614-01582	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCH. 80)	39.000 LF 21.00000	12.000 0.000 12.000	0.00	252.00
0290	614-70117	PEDESTRIAN SIGNAL FACE (16)	28.000 EACH 415.00000	8.000 20.000 28.000	8,300.00	11,620.00
0295	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	54.000 EACH 687.00000	14.000 40.000 54.000	27,480.00	37,098.00
0300	614-70560	TRAFFIC SIGNAL FACE (12-12-12-12-12)	24.000 EACH 1,180.00000	6.000 16.000 22.000	18,880.00	25,960.00
0305	614-72875	LOOP DETECTOR WIRE	842.000 LF 2.10000	842.000 0.000 842.000	0.00	1,768.20
0310	614-72886	INTERSECTION DETECTION SYSTEM (CAMERA)	16.000 EACH 5,280.00000	4.000 12.000 16.000	63,360.00	84,480.00
0315	614-72889	TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE) (NON-INVASIVE)	8.000 EACH 988.00000	8.000 0.000 8.000	0.00	7,904.00
0320	614-81125	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-25 FOOT MAST ARM)	2.000 EACH 14,558.00000	0.000 2.000 2.000	29,116.00	29,116.00
0325	614-81130	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-30 FOOT MAST ARM)	2.000 EACH 12,925.00000	0.000 2.000 2.000	25,850.00	25,850.00
0330	614-81140	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-40 FOOT MAST ARM)	1.000 EACH 14,550.00000	1.000 0.000 1.000	0.00	14,550.00

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CAT NO0200 ROADWAY						
0335	614-81145	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-45 FOOT MAST ARM)	4.000 EACH 17,699.00000	1.000 3.000 4.000	53,097.00	70,796.00
0340	614-81150	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-50 FOOT MAST ARM)	3.000 EACH 17,254.00000	0.000 3.000 3.000	51,762.00	51,762.00
0345	614-81155	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-55 FOOT MAST ARM)	2.000 EACH 14,684.00000	1.000 1.000 2.000	14,684.00	29,368.00
0350	614-81160	TRAFFIC SIGNAL LIGHT POLE STEEL (1-60 MAST ARM FOOT)	2.000 EACH 24,079.00000	1.000 1.000 2.000	24,079.00	48,158.00
0355	614-86246	CONTROLLER (TYPE 170E-HC11)	3.000 EACH 17,051.00000	1.000 2.000 3.000	34,102.00	51,153.00
0360	614-86800	UNINTERRUPTED POWER SUPPLY	1.000 EACH 2,971.00000	0.000 1.000 1.000	2,971.00	2,971.00
0365	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 9,234.00000	1.000 0.000 1.000	0.00	9,234.00
0370	626-00000	*MOBILIZATION	1.000 L S 7,831.00000	1.000 0.000 1.000	0.00	7,831.00
0375	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 2,231.00000	0.800 0.000 0.800	0.00	1,784.80
0380	627-00002	*THERMOPLASTIC PAVEMENT MARKING	3,512.000 SF 2.90000	3,182.600 0.000 3,182.600	0.00	9,229.54
0385	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	131.000 SF 13.25000	131.000 0.000 131.000	0.00	1,735.75



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CAT NO0200 ROADWAY						
0390	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	3,846.000	3,846.000		
			SF	0.000	0.00	
			8.50000	3,846.000		32,691.00
0395	629-01001	*SURVEY MONUMENT (TYPE 1)	4.000	0.000		
			EACH	0.000	0.00	
			358.00000	0.000		0.00
0400	629-01005	*SURVEY MONUMENT (TYPE 5)	1.000	0.000		
			EACH	0.000	0.00	
			370.00000	0.000		0.00
0405	630-00000	*FLAGGING	650.000	477.500		
			HOUR	102.000	2,550.00	
			25.00000	579.500		14,487.50
0410	630-00003	*UNIFORMED TRAFFIC CONTROL	90.000	0.000		
			HOUR	27.000	1,917.00	
			71.00000	27.000		1,917.00
0415	630-00007	*TRAFFIC CONTROL INSPECTION	66.000	55.000		
			DAY	11.000	616.00	
			56.00000	66.000		3,696.00
0420	630-00012	*TRAFFIC CONTROL MANAGEMENT	120.000	62.000		
			DAY	24.000	8,592.00	
			358.00000	86.000		30,788.00
0425	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	15.000	0.000		
			EACH	0.000	0.00	
			62.00000	0.000		0.00
0430	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	70.000	17.500		
			EACH	14.000	1,218.00	
			87.00000	31.500		2,740.50
0435	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	20.000	0.000		
			EACH	0.000	0.00	
			104.00000	0.000		0.00
0440	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	320.000	160.000		
			SF	128.000	2,848.00	
			22.25000	288.000		6,408.00

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CAT NO0200 ROADWAY						
0445	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 862.00000	1.000 0.800 1.800	689.60	1,551.60
0450	630-80360	*DRUM CHANNELIZING DEVICE	200.000 EACH 37.00000	39.000 31.200 70.200	1,154.40	2,597.40
0455	630-80380	*TRAFFIC CONE	300.000 EACH 11.15000	77.500 62.000 139.500	691.30	1,555.43
0460	700-70010	F/A MINOR CONTRACT REVISIONS	75,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0465	700-70021	F/A ON-THE-JOB TRAINEE	600.000 HOUR 1.00000	0.000 0.000 0.000	0.00	0.00
0470	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0475	700-70028	F/A ESB PROGRAM	7,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0480	700-70034	F/A TERMINATE POWER SOURCE	2,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0485	700-70310	F/A LANDSCAPING RESTORATION	20,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0490	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	3,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0510	614-84000	TRAF SIG PED POLE STEEL	1.000 EACH 1,050.00000	0.000 1.000 1.000	1,050.00	1,050.00

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CAT NO0200 ROADWAY						
0515	210-01000	RES FENCE	163.000	163.000		
			LF	0.000	0.00	
			4.50000	163.000		733.50
0520	900-00007	ADDED ITEM (EACH)/	1.000	0.000		
			EACH	1.000	1,107.45	
			1,107.45000	1.000		1,107.45
			CAT 0200	CURRENT AMT \$	1,068,859.69 \$	397,145.50 \$ 863,809.66
CAT NO0400 CONSTRUCTION ENGINEERING						
0495	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			4,384.00000	1.000		4,384.00
0500	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.000		
			EACH	0.000	0.00	
			2,260.00000	0.000		0.00
0505	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			394.00000	1.000		394.00
			CAT 0400	CURRENT AMT \$	7,038.00 \$	0.00 \$ 4,778.00
PROJECT TOTAL			CURRENT AMT \$	1,075,897.69 \$	397,145.50 \$	868,587.66