

ESTIMATE SUMMARY

11:05:54

CONTID: C13858

ESTIMATE NO: 0006 PROG

SPEC YR: 2002

PCN: 13858-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 121.5 DAYS

TIME ALLOW:

117 WORK DAYS

SH121 (WADS), 104TH TO 120TH

PERCENT TIME: 103.85

ORIG TIME ALLOW:

95 WORK DAYS

PROJECT NO:

STA 1211-056

SH 121(Wads) - 104th to 120th Whitetopping

NAME OF ROAD:

Wadsworth Blvd (SH 121)

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

CASTLE ROCK CONSTRUCTION COMPANY OF COLORADO, LLC

6374 S. RACINE CIRCLE

PAY PERIOD ENDING 02/29/2004

DATE LET 02/20/2003

DATE AWARDED 03/03/2003

DATE CONTRACT EXECUTED 03/31/2003

DATE NOTICE TO PROCEED 05/12/2003

DATE TIME STARTED 05/12/2003

DATE WORK BEGAN 05/12/2003

DATE TIME STOPPED 03/22/2004

DATE ACCEPTED 03/22/2004

CENTENNIAL

CO 80111 303/688-6611

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,152,919.44	PARTICIPATING	\$ 3,076,558.22	\$ 303,161.65
AWARD PROJECT AMT:	\$ 2,758,250.50	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	97.58%	TOTAL EARNINGS	3,076,558.22	303,161.65
FUNDS AVAILABLE:	\$ 76,361.22	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	3,076,558.22	303,161.65
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-11,249.70	-2,217.30
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	3,065,308.52	300,944.35
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	3,065,308.52	300,944.35
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 300,944.35

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13858
 PCN: 13858-BID
 PROJECT: STA 1211-056

COLORADO DEPARTMENT OF TRANSPORTATION

Page 2
 ESTIMATE RUN 03/19/2004
 11:05:54

ESTIMATE NO: 0006

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00001	REMOVAL OF STRUCTURE	3.000	1.000		
			EACH	0.000	0.00	
			400.00000	1.000		400.00
0010	202-00195	REMOVAL OF MEDIAN COVER	236.980	236.820		
			SY	0.160	1.04	
			6.50000	236.980		1,540.37
0015	202-00200	REMOVAL OF SIDEWALK	440.000	241.220		
			SY	198.780	695.73	
			3.50000	440.000		1,540.00
0020	202-00203	*REMOVAL OF CURB AND GUTTER	3,246.000	2,890.000		
			LF	356.000	996.80	
			2.80000	3,246.000		9,088.80
0025	202-00220	*REMOVAL OF ASPHALT MAT	4,470.000	2,556.000		
			SY	1,467.000	7,775.10	
			5.30000	4,023.000		21,321.90
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	104,064.000	104,064.000		
			SY	0.000	0.00	
			0.42000	104,064.000		43,706.88
0035	202-00810	*REMOVAL OF GROUND SIGN	65.000	54.000		
			EACH	11.000	219.45	
			19.95000	65.000		1,296.75
0040	202-00821	*REMOVAL OF SIGN PANEL	5.000	5.000		
			EACH	0.000	0.00	
			15.75000	5.000		78.75
0045	202-00825	*REMOVAL OF FLASHING BEACON	2.000	2.000		
			EACH	0.000	0.00	
			183.75000	2.000		367.50
0050	202-00828	*REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	1.000		
			L S	0.000	0.00	
			3,164.70000	1.000		3,164.70
0055	202-01300	*REMOVAL OF END ANCHORAGE	22.000	22.000		
			EACH	0.000	0.00	
			90.09000	22.000		1,981.98

CONTID: C13858
 PCN: 13858-BID
 PROJECT: STA 1211-056

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 3
 ESTIMATE RUN 03/19/2004
 11:05:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	202-04000	PLUG STRUCTURE	3.000	3.000		
			EACH	0.000	0.00	
			300.00000	3.000		900.00
0065	202-04005	CLEAN VALVE BOX	4.000	0.000		
			EACH	4.000	1,200.00	
			300.00000	4.000		1,200.00
0070	202-05150	*SANDBLASTING	27,408.000	0.000		
			SF	27,408.000	11,511.36	
			0.42000	27,408.000		11,511.36
0075	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	1,312.000	1,000.000		
			CY	0.000	0.00	
			15.00000	1,000.000		15,000.00
0080	203-01500	BLADING	50.000	0.000		
			hour	40.000	4,000.00	
			100.00000	40.000		4,000.00
0085	203-01597	*POTHOLING	34.000	32.000		
			hour	0.000	0.00	
			150.00000	32.000		4,800.00
0090	207-00205	TOPSOIL	1,500.000	1,500.000		
			CY	0.000	0.00	
			21.50000	1,500.000		32,250.00
0095	208-00011	*EROSION BALES (WEED FREE)	52.000	42.000		
			EACH	0.000	0.00	
			20.00000	42.000		840.00
0100	208-00205	EROSION CONTROL SUPERVISOR	14.000	8.000		
			hour	0.000	0.00	
			50.00000	8.000		400.00
0105	208-00300	TEMPORARY BERMS	28,600.000	28,600.000		
			LF	0.000	0.00	
			0.50000	28,600.000		14,300.00
0110	210-00815	*RESET SIGN PANEL	4.000	4.000		
			EACH	0.000	0.00	
			26.25000	4.000		105.00

CONTID: C13858
 PCN: 13858-BID
 PROJECT: STA 1211-056

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 4
 ESTIMATE RUN 03/19/2004
 11:05:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	210-00840	*RESET TRAFFIC SIGNAL POLE	7.000	7.000		
			EACH	0.000	0.00	
			1,312.50000	7.000		9,187.50
0120	210-00866	*RESET FIRE PREEMPTION UNIT AND TIMER	0.000	0.000		
			EACH	0.000	0.00	
			577.50000	0.000		0.00
0125	210-01130	*RESET GUARDRAIL TYPE 3	0.000	2,038.000		
			LF	0.000	0.00	
			2.57000	2,038.000		5,237.66
0130	210-04010	ADJUST MANHOLE	6.000	2.000		
			EACH	4.000	1,000.00	
			250.00000	6.000		1,500.00
0135	210-04020	*MODIFY INLET	3.000	3.000		
			EACH	0.000	0.00	
			1,200.00000	3.000		3,600.00
0140	210-04050	ADJUST VALVE BOX	7.000	2.000		
			EACH	5.000	500.00	
			100.00000	7.000		700.00
0145	212-00006	*SEEDING (NATIVE)	3.300	0.000		
			ACRE	3.300	1,386.00	
			420.00000	3.300		1,386.00
0150	212-00050	*SOD	4,200.000	0.000		
			SF	4,200.000	1,680.00	
			0.40000	4,200.000		1,680.00
0155	213-00002	*MULCHING (WEED FREE HAY)	3.300	0.000		
			ACRE	3.300	1,749.83	
			530.25000	3.300		1,749.83
0160	213-00061	*MULCH TACKIFIER	495.000	0.000		
			LB	495.000	1,247.40	
			2.52000	495.000		1,247.40
0165	304-06007	AGGREGATE BASE COURSE (CLASS 6)	1,418.000	911.000		
			CY	507.000	13,182.00	
			26.00000	1,418.000		36,868.00

CONTID: C13858
 PCN: 13858-BID
 PROJECT: STA 1211-056

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 5
 ESTIMATE RUN 03/19/2004
 11:05:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	3,590.000	2,320.000		
			CY	1,270.000	31,115.00	
			24.50000	3,590.000		87,955.00
0175	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	828.670	799.330		
			TON	29.340	2,347.20	
			80.00000	828.670		66,293.60
0180	403-33841	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	1,881.120	1,881.120		
			TON	0.000	0.00	
			40.00000	1,881.120		75,244.80
0185	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	0.000	0.000		
			GAL	0.000	0.00	
			2.00000	0.000		0.00
0190	412-00000	FURNISH CONCRETE PAVEMENT	4,521.000	4,521.000		
			CY	0.000	0.00	
			50.00000	4,521.000		226,050.00
0195	412-00600	*CONCRETE PAVEMENT (6 INCH)	99,575.000	95,363.000		
			SY	4,212.000	60,442.20	
			14.35000	99,575.000		1,428,901.25
0200	412-00605	*CONCRETE PAVEMENT (6 INCH) (FAST TRACK)	0.000	0.000		
			SY	0.000	0.00	
			17.35000	0.000		0.00
0205	412-01050	*CONCRETE PAVEMENT (10-1/2 INCH)	7,702.000	7,702.000		
			SY	0.000	0.00	
			20.45000	7,702.000		157,505.90
0210	412-01060	*CONCRETE PAVEMENT (10-1/2 INCH) (FAST TRACK)	0.000	0.000		
			SY	0.000	0.00	
			22.45000	0.000		0.00
0215	503-00042	*DRILLED CAISSON (42 INCH)	0.000	54.000		
			LF	-54.000	-10,829.70	
			200.55000	0.000		0.00
0220	601-01010	*CONCRETE CLASS BZ	4.000	4.000		
			CY	0.000	0.00	
			241.50000	4.000		966.00

CONTID: C13858
 PCN: 13858-BID
 PROJECT: STA 1211-056

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 6
 ESTIMATE RUN 03/19/2004
 11:05:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	606-01340	*END ANCHORAGE TYPE 3D	11.000	11.000		
			EACH	0.000	0.00	
			288.75000	11.000		3,176.25
0230	606-02003	*END ANCHORAGE (NONFLARED)	11.000	11.000		
			EACH	0.000	0.00	
			1,790.25000	11.000		19,692.75
0235	607-11525	FENCE (PLASTIC)	1,094.000	1,094.000		
			LF	0.000	0.00	
			3.00000	1,094.000		3,282.00
0240	608-00000	CONCRETE SIDEWALK	517.000	487.000		
			SY	30.000	723.90	
			24.13000	517.000		12,475.21
0245	608-00010	CONCRETE CURB RAMP	111.000	111.000		
			SY	0.000	0.00	
			88.33000	111.000		9,804.63
0250	609-21010	CURB AND GUTTER TYPE 2 (SECTION I-B)	419.000	408.000		
			LF	11.000	109.23	
			9.93000	419.000		4,160.67
0255	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	2,994.000	2,994.000		
			LF	0.000	0.00	
			13.04000	2,994.000		39,041.76
0260	610-00030	MEDIAN COVER MATERIAL (CONCRETE)	501.000	501.000		
			SF	0.000	0.00	
			3.00000	501.000		1,503.00
0265	612-00001	*DELINEATOR (TYPE I)	200.000	200.000		
			EACH	0.000	0.00	
			15.23000	200.000		3,046.00
0270	612-00002	*DELINEATOR (TYPE II)	250.000	250.000		
			EACH	0.000	0.00	
			16.54000	250.000		4,135.00
0275	612-00003	*DELINEATOR (TYPE III)	6.000	6.000		
			EACH	0.000	0.00	
			17.59000	6.000		105.54

CONTID: C13858
 PCN: 13858-BID
 PROJECT: STA 1211-056

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 7
 ESTIMATE RUN 03/19/2004
 11:05:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0280	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	505.000	505.000		
			LF	0.000	0.00	
			11.55000	505.000		5,832.75
0285	613-00301	*3 INCH ELECTRICAL CONDUIT (JACKED)	1,350.000	1,350.000		
			LF	0.000	0.00	
			12.60000	1,350.000		17,010.00
0290	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,382.000	1,382.000		
			LF	0.000	0.00	
			7.88000	1,382.000		10,890.16
0295	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	106.000	106.000		
			LF	0.000	0.00	
			8.93000	106.000		946.58
0300	613-07000	*PULL BOX (SPECIAL)	6.000	6.000		
			EACH	0.000	0.00	
			294.00000	6.000		1,764.00
0305	613-10000	*WIRING	1.000	1.000		
			L S	0.000	0.00	
			4,326.00000	1.000		4,326.00
0310	613-70250	*LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	4.000	4.000		
			EACH	0.000	0.00	
			338.10000	4.000		1,352.40
0315	614-00011	*SIGN PANEL (CLASS I)	225.000	225.000		
			SF	0.000	0.00	
			15.23000	225.000		3,426.75
0320	614-00012	*SIGN PANEL (CLASS II)	227.000	227.000		
			SF	0.000	0.00	
			18.90000	227.000		4,290.30
0325	614-00013	*SIGN PANEL (CLASS III)	122.000	120.000		
			SF	2.000	48.30	
			24.15000	122.000		2,946.30
0330	614-00818	*STEEL SIGN POST (W 8X18)	35.000	35.000		
			LF	0.000	0.00	
			32.81000	35.000		1,148.35

CONTID: C13858
 PCN: 13858-BID
 PROJECT: STA 1211-056

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 8
 ESTIMATE RUN 03/19/2004
 11:05:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0335	614-01582	*STEEL SIGN POST (2.5 INCH ROUND)(SLIPBASE SCH. 80)	600.000	600.000		
			LF	0.000	0.00	
			22.31000	600.000		13,386.00
0340	614-03003	*CONCRETE FOOTING (TYPE 3)	2.000	2.000		
			EACH	0.000	0.00	
			682.50000	2.000		1,365.00
0345	614-70117	*PEDESTRIAN SIGNAL FACE (16)	8.000	8.000		
			EACH	0.000	0.00	
			525.00000	8.000		4,200.00
0350	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	18.000	18.000		
			EACH	0.000	0.00	
			661.50000	18.000		11,907.00
0355	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	4.000	4.000		
			EACH	0.000	0.00	
			1,050.00000	4.000		4,200.00
0360	614-72871	*LOOP DETECTOR WIRE (PREFAB) SPECIAL	0.000	0.000		
			LF	0.000	0.00	
			3.26000	0.000		0.00
0365	614-72875	*LOOP DETECTOR WIRE	1,388.000	1,388.000		
			LF	0.000	0.00	
			2.10000	1,388.000		2,914.80
0370	614-72876	*TRAFFIC SIGNAL VEHICLE DETECTOR AMPLIFIER (LOOP TYPE)	4.000	4.000		
			EACH	0.000	0.00	
			752.85000	4.000		3,011.40
0375	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	8.000	8.000		
			EACH	0.000	0.00	
			3,003.00000	8.000		24,024.00
0380	614-80000	*FLASHING BEACON	2.000	2.000		
			EACH	0.000	0.00	
			1,601.25000	2.000		3,202.50
0385	614-81145	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-45 FOOT MAST ARM)	2.000	2.000		
			EACH	0.000	0.00	
			11,760.00000	2.000		23,520.00

CONTID: C13858
 PCN: 13858-BID
 PROJECT: STA 1211-056

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 9
 ESTIMATE RUN 03/19/2004
 11:05:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0390	614-81150	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-50 FOOT MAST ARM)	1.000	1.000		
		EACH		0.000	0.00	
			12,411.00000	1.000		12,411.00
0395	614-81165	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-65 FOOT MAST ARM)	1.000	1.000		
		EACH		0.000	0.00	
			14,458.50000	1.000		14,458.50
0400	614-86246	*CONTROLLER (TYPE 170E-HC11)	1.000	1.000		
		EACH		0.000	0.00	
			15,933.75000	1.000		15,933.75
0405	614-86715	*TRAFFIC SIGNAL EQUIPMENT	1.000	1.000		
		EACH		0.000	0.00	
			696.15000	1.000		696.15
0410	619-50080	*1 INCH PLASTIC PIPE	60.000	0.000		
		LF		60.000	151.20	
			2.52000	60.000		151.20
0415	623-00205	*4 INCH POP-UP SPRAY SPRINKLER	10.000	0.000		
		EACH		10.000	236.30	
			23.63000	10.000		236.30
0420	623-00332	*4 INCH POP-UP ROTARY SPRINKLER	4.000	0.000		
		EACH		4.000	176.40	
			44.10000	4.000		176.40
0425	625-00000	*CONSTRUCTION SURVEYING	1.000	0.950		
		L S		0.050	1,250.00	
			25,000.00000	1.000		25,000.00
0430	626-00000	*MOBILIZATION	1.000	1.000		
		L S		0.000	0.00	
			163,325.00000	1.000		163,325.00
0435	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.750		
		L S		0.250	375.00	
			1,500.00000	1.000		1,500.00
0440	627-00005	*EPOXY PAVEMENT MARKING	212.000	0.000		
		GAL		212.000	10,907.40	
			51.45000	212.000		10,907.40

CONTID: C13858
 PCN: 13858-BID
 PROJECT: STA 1211-056

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 10
 ESTIMATE RUN 03/19/2004
 11:05:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0445	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	287.000	134.000		
			GAL	153.000	5,140.80	
			33.60000	287.000		9,643.20
0450	627-03000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE C)	3,127.000	0.000		
			SF	3,127.000	31,207.46	
			9.98000	3,127.000		31,207.46
0455	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	2,000.000	0.000		
			SF	2,000.000	18,380.00	
			9.19000	2,000.000		18,380.00
0460	630-00000	*FLAGGING	3,590.000	2,929.000		
			HOURL	382.500	7,229.25	
			18.90000	3,311.500		62,587.35
0465	630-00003	*UNIFORMED TRAFFIC CONTROL	30.000	22.000		
			HOURL	0.000	0.00	
			52.50000	22.000		1,155.00
0470	630-00007	*TRAFFIC CONTROL INSPECTION	40.000	27.000		
			DAY	5.000	341.25	
			68.25000	32.000		2,184.00
0475	630-00012	*TRAFFIC CONTROL MANAGEMENT	102.000	80.000		
			DAY	13.000	4,095.00	
			315.00000	93.000		29,295.00
0480	630-80001	*FLASHING BEACON (PORTABLE)	4.000	1.800		
			EACH	0.000	0.00	
			262.50000	1.800		472.50
0485	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	12.000	10.800		
			EACH	0.000	0.00	
			157.50000	10.800		1,701.00
0490	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	29.000	26.100		
			EACH	0.000	0.00	
			52.50000	26.100		1,370.25
0495	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	74.000	66.600		
			EACH	0.000	0.00	
			57.75000	66.600		3,846.15

CONTID: C13858
 PCN: 13858-BID
 PROJECT: STA 1211-056

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 11
 ESTIMATE RUN 03/19/2004
 11:05:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0500	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	7.200		
			EACH	0.000	0.00	
			63.00000	7.200		453.60
0505	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	120.000	108.000		
			SF	0.000	0.00	
			18.90000	108.000		2,041.20
0510	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.000	0.00	
			4,725.00000	1.800		8,505.00
0515	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	1.800		
			EACH	0.000	0.00	
			787.50000	1.800		1,417.50
0520	630-80360	*DRUM CHANNELIZING DEVICE	481.000	432.900		
			EACH	0.000	0.00	
			47.25000	432.900		20,454.53
0525	630-80380	*TRAFFIC CONE	400.000	360.000		
			EACH	0.000	0.00	
			8.40000	360.000		3,024.00
0530	630-80520	*MOBILE PAVEMENT MARKING ZONE	0.000	0.000		
			DAY	0.000	0.00	
			420.00000	0.000		0.00
0535	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0540	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0545	700-70013	F/A CONCRETE INCENTIVE PAYMENT	70,430.270	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0550	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C13858
 PCN: 13858-BID
 PROJECT: STA 1211-056

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 12
 ESTIMATE RUN 03/19/2004
 11:05:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0555	700-70022	F/A OJT COLORADO TRAINING PROGRAM	295.200	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0560	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0565	700-70035	F/A ROADWAY SMOOTHNESS	-9,255.860	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0570	700-70074	F/A OBTAIN POWER FROM XCEL ENERGY	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0600	503-00036	DRILLED CAISSON (36 IN) MCR 101 - 1	54.000	0.000		
			LF	54.000	12,150.00	
			225.00000	54.000		12,150.00
0605	202-00035	*REMOVAL OF PIPE CMO 003	117.000	0.000		
			LF	117.000	1,755.00	
			15.00000	117.000		1,755.00
0610	203-00062	*EMBANKMENT MATERIAL (COMPLETE IN PLACE) (SPECIAL) CMO 003	250.000	0.000		
			CY	200.000	5,400.00	
			27.00000	200.000		5,400.00
0615	206-00060	*STRUCTURE BACKFILL (SPECIAL) (FLOW-FILL) CMO 003	75.000	0.000		
			CY	75.000	5,250.00	
			70.00000	75.000		5,250.00
0620	420-00100	*GEOTEXTILE (ER CONT) (CL A) CMO 003	200.000	0.000		
			SY	100.000	560.00	
			5.60000	100.000		560.00
0625	506-00212	*RIPRAP (12 INCH) CMO 003	8.000	0.000		
			CY	8.000	896.00	
			112.00000	8.000		896.00
0630	603-10180	*18 INCH CORRUGATED STEEL PIPE CMO 003	220.000	0.000		
			LF	220.000	12,430.00	
			56.50000	220.000		12,430.00

CONTID: C13858
 PCN: 13858-BID
 PROJECT: STA 1211-056

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 13
 ESTIMATE RUN 03/19/2004
 11:05:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0635	603-30018	*18 INCH STEEL END SECTION CMO 003	1.000	0.000		
			EACH	1.000	150.00	
			150.00000	1.000		150.00
0640	503-00048	DRILLED CAISSON (48 IN) MCR 101-2	21.000	0.000		
			LF	21.000	5,670.00	
			270.00000	21.000		5,670.00
0645	604-00305	INLET TY C (5 FT) MCR 101 - 3	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
0650	625-00001	CONST SURVEYING (HOUR) MCR 101-5	69.000	0.000		
			HOUR	69.000	6,900.00	
			100.00000	69.000		6,900.00
0655	900-00012	ADDED ITEM (FOOT)/ EXTRA JOINT, SAW AND SEAL MCR 101-5	3,384.000	0.000		
			LF	3,384.000	6,768.00	
			2.00000	3,384.000		6,768.00
0660	900-00007	ADDED ITEM (EACH)/ ADDITIONAL DOWEL BASKETS MCR 101-6	97.000	0.000		
			EACH	97.000	4,001.25	
			41.25000	97.000		4,001.25
0665	900-00012	ADDED ITEM (FOOT)/ ADDITIONAL TIE-BAR BASKETS MCR 101-7	3,934.000	0.000		
			LF	3,934.000	6,097.70	
			1.55000	3,934.000		6,097.70
0670	900-00012	ADDED ITEM (FOOT)/ GUARDRAIL WORK MCR 101-8	3,156.000	0.000		
			LF	3,136.000	22,892.80	
			7.30000	3,136.000		22,892.80
0675	900-00007	ADDED ITEM (EACH)/ RESET TRAFFIC SIGNAL CONTROLLER CABINET MCR 101-9	1.000	0.000		
			EACH	1.000	1,650.00	
			1,650.00000	1.000		1,650.00
0680	900-00025	ADDED ITEM (WORK DAY)/	-5.000	0.000		
			WD	0.000	0.00	
			1,510.00000	0.000		0.00

CAT 0200 CURRENT AMT \$ 3,135,419.44 \$ 303,161.65 \$ 3,059,058.22

CONTID: C13858
 PCN: 13858-BID
 PROJECT: STA 1211-056

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 14
 ESTIMATE RUN 03/19/2004
 11:05:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0400 CONSTRUCTION ENGINEERING						
0575	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			7,000.00000	1.000		7,000.00
0580	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0585	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
			CAT 0400	CURRENT AMT	\$ 17,500.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 3,152,919.44	\$ 303,161.65
						\$ 3,076,558.22