

ESTIMATE SUMMARY

CONTID: C13861

ESTIMATE NO: 0004 PROG

SPEC YR: 1999

PCN: 13861-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
REGION WIDE CHIP SEALS

TIME CHARGED: 35.0 DAYS
PERCENT TIME: 77.78

TIME ALLOW:
ORIG TIME ALLOW:

45 WORK DAYS
45 WORK DAYS

PROJECT NO: STA R300-096
REGION WIDE CHIP SEALS

NAME OF ROAD:

PROJECT COUNTIES: MESA GUNNISON
HINSDALE

CONTRACTOR:

HARRY'S HEAVY HAULERS, INC.
1605 AIRPORT RD

PAY PERIOD ENDING	08/25/2002	DATE TIME STARTED	04/19/2002
DATE LET	02/21/2002	DATE WORK BEGAN	05/13/2002
DATE AWARDED	02/27/2002	DATE TIME STOPPED	09/10/2002
DATE CONTRACT EXECUTED	03/21/2002	DATE ACCEPTED	09/10/2002
DATE NOTICE TO PROCEED	04/19/2002		

RIFLE CO 81650 970/625-4507

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,039,878.14	PARTICIPATING	\$ 1,827,470.40	\$ 1,042,924.12
AWARD PROJECT AMT:	\$ 2,140,730.07	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	89.59%	TOTAL EARNINGS	1,827,470.40	1,042,924.12
FUNDS AVAILABLE:	\$ 212,407.74	STOCKPILED MATERIALS	0.00	-228,105.06
		GROSS EARNINGS	1,827,470.40	814,819.06
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-9,068.30	-5,000.93
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,818,402.10	809,818.13
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,818,402.10	809,818.13
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 809,818.13

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	304-09055	AGGREGATE BASE COURSE (BLOTTER MATERIAL)	73.840	44.850		
			TON	27.100	271.00	
			10.00000	71.950		719.50
0010	409-01010	*COVER COAT MATERIAL (TYPE I)	24,983.240	10,273.000		
			TON	12,465.000	355,252.50	
			28.50000	22,738.000		648,033.00
0010		MATERIAL ALLOWANCE STOCKPILED CHIPS		0.000		
			TON	0.000	0.00	
			23.89000	0.000		0.00
0010		MATERIAL ALLOWANCE STOCKPILED CHIPS		5,774.030		
			TON	-5,774.030	-137,941.58	
			23.89000	0.000		0.00
0010		MATERIAL ALLOWANCE STOCKPILED CHIPS		3,774.110		
			TON	-3,774.110	-90,163.48	
			23.89000	0.000		0.00
0015	409-03060	FURNISH COVER COAT MATERIAL	0.000	0.000		
			TON	0.000	0.00	
			26.00000	0.000		0.00
0020	411-10275	EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED)	137,134.000	22,306.000		
			GAL	40,699.000	48,431.81	
			1.19000	63,005.000		74,975.95
0025	411-10375	EMULSIFIED ASPHALT (HFRS-2P) (HIGH FLOAT) (POLYMERIZED)	545,362.000	257,016.000		
			GAL	349,091.000	331,636.45	
			0.95000	606,107.000		575,801.65
0030	626-00000	*MOBILIZATION	1.000	0.592		
			L S	0.395	77,822.90	
			197,020.00000	0.987		194,458.74
0035	627-00005	*EPOXY PAVEMENT MARKING	4,911.000	970.000		
			GAL	3,404.000	187,220.00	
			55.00000	4,374.000		240,570.00
0040	630-00000	*FLAGGING	2,433.000	1,388.000		
			HOURL	989.000	19,780.00	
			20.00000	2,377.000		47,540.00

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CAT NO0200 ROADWAY						
0045	630-00001	*PILOT CAR OPERATION	384.000	178.250		
			HOOR	205.750	6,172.50	
			30.00000	384.000		11,520.00
0050	630-00007	*TRAFFIC CONTROL INSPECTION	13.000	7.000		
			DAY	11.000	2,970.00	
			270.00000	18.000		4,860.00
0055	630-00012	*TRAFFIC CONTROL MANAGEMENT	41.000	17.000		
			DAY	13.000	4,225.00	
			325.00000	30.000		9,750.00
0060	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	74.000	13.500		
			EACH	10.800	1,512.00	
			140.00000	24.300		3,402.00
0065	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	132.000	31.500		
			EACH	25.200	4,410.00	
			175.00000	56.700		9,922.50
0070	630-80380	*TRAFFIC CONE	168.000	50.000		
			EACH	40.000	200.00	
			5.00000	90.000		450.00
0075	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0080	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0085	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0090	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0095	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE) CMO 2	3.000	0.000		
			EACH	1.800	1,800.00	
			1,000.00000	1.800		1,800.00

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CAT NO0200 ROADWAY						
0100	630-80359	*PORTABLE MESSAGE SIGN PANEL CMO 2	52.000	0.000		
			DAY	44.000	9,900.00	
			225.00000	44.000		9,900.00
0105	630-80360	*DRUM CHANNELIZING DEVICE CMO 2	1,000.000	0.000		
			EACH	918.000	36,720.00	
			40.00000	918.000		36,720.00
0110	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING) CMO 2	8.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0115	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN) CMO 2	28.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0120	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL) MCR CO #3	66.000	66.000		
			SF	0.000	0.00	
			15.15000	66.000		999.90
0125	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE) MCR CO #3	372.000	180.000		
			SF	192.000	1,543.68	
			8.04000	372.000		2,990.88
0130	900-00010	ADDED ITEM (HOUR)/ CHIP REMOVAL PER HOUR - LABOR AND EQUIPMENT MCR CO #4	4.000	0.000		
			HOUR	0.000	0.00	
			398.00000	0.000		0.00
0135	627-00070	*PREFORMED THERMOPLASTIC PAVEMENT MARKING AIRPLANE SPEED MARKINGS MCR CO #5	1,008.000	0.000		
			SF	0.000	0.00	
			8.25000	0.000		0.00
0140	900-00006	ADDED ITEM (DOLLAR)/ SUPPLIER CLAIM - SOUTHWAY CONSTRUCTION CO.	0.000	0.000		
			DOL	-46,943.720	-46,943.72	
			1.00000	-46,943.720		-46,943.72
0145	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR OUT-OF-SPEC MATERIAL AS PER SECTION 105	-2,524.740	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0150	900-00006	ADDED ITEM (DOLLAR)/ FINE FOR OVERWEIGHT TRUCKS AT \$20 PER TRUCK (SECTION 105.13)	-24.000	0.000		
			DOL	0.000	0.00	
			20.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,039,878.14	\$ 814,819.06 \$ 1,827,470.40
			PROJECT TOTAL	CURRENT AMT	\$ 2,039,878.14	\$ 814,819.06 \$ 1,827,470.40