

ESTIMATE SUMMARY

11:12:50

CONTID: C13862

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 13862-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 37.0 DAYS

TIME ALLOW: 10/1/2002 FIXED COMPLETION DAT

SH 82 ASPEN VILLAGE, UTBWC

PERCENT TIME: 100.00

ORIG TIME ALLOW: 10/1/2002 FIXED COMPLETION DAT

PROJECT NO: STA R300-097

SH 82 ASPEN VILLAGE, UTBWC

NAME OF ROAD: 082A

PROJECT COUNTIES: PITKIN

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 12/13/2002

DATE TIME STARTED 08/26/2002

556 STRUTHERS AVENUE

DATE LET 07/18/2002

DATE WORK BEGAN 08/26/2002

DATE AWARDED 07/23/2002

DATE TIME STOPPED 10/01/2002

DATE CONTRACT EXECUTED 08/12/2002

DATE ACCEPTED 10/01/2002

GRAND JUNCTION CO 81501 970-242-5370

DATE NOTICE TO PROCEED 08/26/2002

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 817,977.55	PARTICIPATING	\$ 839,069.61	\$ 20,440.00
AWARD PROJECT AMT:	\$ 820,002.75	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	102.58%	TOTAL EARNINGS	839,069.61	20,440.00
FUNDS AVAILABLE:	\$ -21,092.06	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	839,069.61	20,440.00
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	839,069.61	20,440.00
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	839,069.61	20,440.00
		OTHER ADJUSTMENTS	0.00	0.00
			-----	
			PAYMENT DUE	\$ 20,440.00

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	203-01140	ROLLING	0.000	0.000		
			70.00000	0.000	0.00	0.00
0010	203-01500	BLADING	0.000	0.000		
			95.00000	0.000	0.00	0.00
0015	203-02330	LABORER	0.000	0.000		
			35.00000	0.000	0.00	0.00
0020	409-05000	*ULTRATHIN BONDED WEARING COURSE	124,850.900	128,689.200		
			5.25000	128,689.200	0.00	675,618.30
0025	626-00000	*MOBILIZATION	1.000	1.000		
			70,000.00000	1.000	0.00	70,000.00
0030	627-00005	*EPOXY PAVEMENT MARKING	292.000	0.000		
			70.00000	292.000	20,440.00	20,440.00
0035	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	2,814.030	2,814.030		
			12.00000	2,814.030	0.00	33,768.36
0040	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	682.500	682.500		
			18.00000	682.500	0.00	12,285.00
0045	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	0.000	0.000		
			11.00000	0.000	0.00	0.00
0050	630-00000	*FLAGGING	596.800	603.800		
			22.00000	603.800	0.00	13,283.60
0055	630-00007	*TRAFFIC CONTROL INSPECTION	9.000	10.000		
			92.00000	10.000	0.00	920.00

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CAT NO0200 ROADWAY						
0060	630-00012	*TRAFFIC CONTROL MANAGEMENT	17.000	18.000		
			DAY	0.000	0.00	
			325.00000	18.000		5,850.00
0065	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000	4.000		
			EACH	0.000	0.00	
			41.00000	4.000		164.00
0070	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	43.000	54.000		
			EACH	0.000	0.00	
			51.00000	54.000		2,754.00
0075	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	14.000	8.000		
			EACH	0.000	0.00	
			66.00000	8.000		528.00
0080	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	2.000		
			EACH	0.000	0.00	
			315.00000	2.000		630.00
0085	630-80360	*DRUM CHANNELIZING DEVICE	16.000	25.000		
			EACH	0.000	0.00	
			21.00000	25.000		525.00
0090	630-80380	*TRAFFIC CONE	350.000	350.000		
			EACH	0.000	0.00	
			10.00000	350.000		3,500.00
0095	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0100	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0105	700-70025	F/A QUALITY INCENTIVE PAYMENT	-1,983.240	-1,967.250		
			F A	0.000	0.00	
			1.00000	-1,967.250		-1,967.25
0110	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0120	900-00014	ADDED ITEM (LUMP SUM)/ MCR LINE 1 - ROTOMILL MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			2,200.00000	1.000		2,200.00
0125	202-00240	REM ASPHALT MAT (PLANING) MCR LINE 2 - ROROMILL OPERATION	300.000	300.000		
			SY	0.000	0.00	
			10.00000	300.000		3,000.00
0130	900-00024	ADDED ITEM (TON)/ MCR LINE 3 - PRICE REDUCE ASPHALT BINDER 70-28	-271.470	-271.470		
			TON	0.000	0.00	
			20.00000	-271.470		-5,429.40
			CAT 0200	CURRENT AMT \$	816,977.55 \$	20,440.00 \$ 838,069.61
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0115	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	1,000.00 \$	0.00 \$ 1,000.00
PROJECT TOTAL			CURRENT AMT \$	817,977.55 \$	20,440.00 \$	839,069.61