

ESTIMATE SUMMARY

14:11:15

CONTID: C13863

ESTIMATE NO: 0001 PROG

SPEC YR: 1999

PCN: 13863-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 22.0 DAYS

TIME ALLOW:

58 WORK DAYS

MONTROSE - VARIOUS LOCATIONS

PERCENT TIME: 37.93

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO:

STA R300-098

MONTROSE - VARIOUS LOCATIONS

NAME OF ROAD:

050A

PROJECT COUNTIES:

MONTROSE, REGION 3

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU
2273 RIVER ROAD

PAY PERIOD ENDING

04/25/2002

DATE TIME STARTED 03/25/2002

DATE LET

02/21/2002

DATE WORK BEGAN 03/25/2002

DATE AWARDED

02/28/2002

DATE TIME STOPPED 08/15/2002

DATE CONTRACT EXECUTED

03/21/2002

DATE ACCEPTED 08/15/2002

GRAND JUNCTION

CO 81505

970/243-4900

DATE NOTICE TO PROCEED

03/25/2002

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,293,296.01 PARTICIPATING	\$ 883,632.12	\$ 883,632.12
AWARD PROJECT AMT:	\$ 2,001,740.80 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	38.53% TOTAL EARNINGS	883,632.12	883,632.12
FUNDS AVAILABLE:	\$ 1,409,663.89 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	883,632.12	883,632.12
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,195.01	-6,195.01
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	877,437.11	877,437.11
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	877,437.11	877,437.11
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 877,437.11

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13863
 PCN: 13863-BID
 PROJECT: STA R300-098

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 05/06/2002

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CAT NO0200 ROADWAY						
0005	202-00037	REMOVAL OF END SECTION	4.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	236,369.000	0.000		
			SY	236,369.000	236,369.00	
			1.00000	236,369.000		236,369.00
0015	203-00100	*MUCK EXCAVATION DELETED BY 105 # 6	0.000	0.000		
			CY	0.000	0.00	
			23.50000	0.000		0.00
0020	203-01500	BLADING	23.150	0.000		
			HOURL	0.000	0.00	
			75.00000	0.000		0.00
0025	210-04010	*ADJUST MANHOLE	57.000	0.000		
			EACH	27.000	11,475.00	
			425.00000	27.000		11,475.00
0030	210-04050	*ADJUST VALVE BOX	67.000	0.000		
			EACH	35.000	12,250.00	
			350.00000	35.000		12,250.00
0035	210-04200	*ADJUST GUARDRAIL	1,400.000	0.000		
			LF	0.000	0.00	
			3.50000	0.000		0.00
0040	304-01005	*AGGREGATE BASE COURSE (CLASS 1) DELETED BY 105 # 6	0.000	0.000		
			CY	0.000	0.00	
			15.00000	0.000		0.00
0045	304-06007	*AGGREGATE BASE COURSE (CLASS 6) DELETED BY 105 # 6	0.000	0.000		
			CY	0.000	0.00	
			25.00000	0.000		0.00
0050	304-07000	AGGREGATE BASE COURSE (CLASS 7)	656.520	0.000		
			TON	0.000	0.00	
			11.00000	0.000		0.00
0055	403-00721	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) DELETED BY 105 # 6	0.000	0.000		
			SY	0.000	0.00	
			12.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	403-34801	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) CO 5	7,134.920	0.000		
			TON	1,087.890	25,946.18	
			23.85000	1,087.890		25,946.18
0065	411-03345	ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28) CO 5	1,612.100	0.000		
			TON	6.000	1,050.00	
			175.00000	6.000		1,050.00
0070	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28) CO 5	763.050	0.000		
			TON	660.000	82,500.00	
			125.00000	660.000		82,500.00
0075	420-00130	*GEOTEXTILE (SEPARATOR) (CLASS A) DELETED BY 105 # 6	0.000	0.000		
			SY	0.000	0.00	
			2.75000	0.000		0.00
0080	606-02005	*END ANCHORAGE (FLARED)	4.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0085	609-71000	*CURB (SPECIAL)	187.000	0.000		
			LF	187.000	3,740.00	
			20.00000	187.000		3,740.00
0090	610-00020	*MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	267.000	0.000		
			SF	267.000	4,806.00	
			18.00000	267.000		4,806.00
0095	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	7.000	0.000		
			EACH	7.000	45,500.00	
			6,500.00000	7.000		45,500.00
0100	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.600	39,900.00	
			66,500.00000	0.600		39,900.00
0105	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.500	1,350.00	
			2,700.00000	0.500		1,350.00
0110	627-00005	*EPOXY PAVEMENT MARKING	491.000	0.000		
			GAL	0.000	0.00	
			60.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	627-02000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B)	12,483.000	0.000		
			SF	0.000	0.00	
			10.50000	0.000		0.00
0120	629-01031	SURVEY MONUMENT (TYPE 3A)	2.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0125	629-01210	ADJUST MONUMENT BOX	3.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0130	630-00000	*FLAGGING CO 5	5,233.500	0.000		
			HOUR	2,115.000	69,795.00	
			33.00000	2,115.000		69,795.00
0135	630-00007	*TRAFFIC CONTROL INSPECTION	23.000	0.000		
			DAY	13.000	1,300.00	
			100.00000	13.000		1,300.00
0140	630-00012	*TRAFFIC CONTROL MANAGEMENT CO 5	54.000	0.000		
			DAY	23.000	11,500.00	
			500.00000	23.000		11,500.00
0145	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	78.000	0.000		
			EACH	21.500	967.50	
			45.00000	21.500		967.50
0150	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	85.000	0.000		
			EACH	40.500	2,025.00	
			50.00000	40.500		2,025.00
0155	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	2.000	120.00	
			60.00000	2.000		120.00
0160	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.000		
			EACH	0.500	750.00	
			1,500.00000	0.500		750.00
0165	630-80359	*PORTABLE MESSAGE SIGN PANEL	37.000	0.000		
			DAY	17.000	2,550.00	
			150.00000	17.000		2,550.00

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CAT NO0200 ROADWAY						
0170	630-80360	*DRUM CHANNELIZING DEVICE	8.000	0.000		
			EACH	4.000	180.00	
			45.00000	4.000		180.00
0175	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	14.000	0.000		
			EACH	4.000	220.00	
			55.00000	4.000		220.00
0180	630-80380	*TRAFFIC CONE	352.000	0.000		
			EACH	165.000	1,237.50	
			7.50000	165.000		1,237.50
0185	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0190	700-70022	F/A OJT PILOT DELETED BY 105 #10	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0195	700-70023	F/A ON-THE-JOB TRAINEE DELETED BY 105 #10	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70025	F/A QUALITY INCENTIVE PAYMENT	36,057.420	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70028	F/A ESB PROGRAM DELETED BY 105 #10	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70042	F/A RAILROAD FLAGGING DELETED BY 105 # 10	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	403-00720	HBP (PATCHING) (ASPH) MCR LINE 1 PATCHING AT RED BARN ISLAND CO 2	75.840	0.000		
			TON	75.840	4,247.04	
			56.00000	75.840		4,247.04
0225	403-34801	HBP (GR SX) (100) MATERIAL ONLY (SUPER 8 MOTEL ENTRANCE) CO 3	58.460	0.000		
			TON	58.460	1,952.56	
			33.40000	58.460		1,952.56

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CAT NO0200 ROADWAY						
0230	614-72886	INTERSECTION DETECT SYS (CAMERA) MCR LI 3 CO 4	1.000	0.000		
			EACH	1.000	5,752.90	
			5,752.90000	1.000		5,752.90
0235	403-34801	HBP (GR SX) (100) HBP LEVELING DUE TO CRACK FILLING CO 5	10,042.540	0.000		
			TON	8,246.170	263,877.44	
			32.00000	8,246.170		263,877.44
0240	403-34801	HBP (GR SX) (100) 1 1/2 INCH TOP LIFT CO 5	21,451.410	0.000		
			TON	1,405.680	35,142.00	
			25.00000	1,405.680		35,142.00
0245	900-00014	ADDED ITEM (LUMP SUM)/ MISC. ITEMS CO 5	1.000	0.000		
			L S	1.000	16,997.00	
			16,997.00000	1.000		16,997.00
0250	900-00006	ADDED ITEM (DOLLAR)/ CLAIM BY ALERT TRAFFIC CONTROL, INC. CO 7	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0255	900-00006	ADDED ITEM (DOLLAR)/ MCR LINE 5 - MISCELLANEOUS MANHOLE MATERIAL CO 8	4,890.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0260	202-01300	REM END ANCHORAGE MCR LINE 6-EXTRA WORK FOR REMOVAL OF END ANCHOR CO 9	1.000	0.000		
			EACH	0.000	0.00	
			495.00000	0.000		0.00
0265	900-00014	ADDED ITEM (LUMP SUM)/ MCR LINE 7-ADDITIONAL MILLING CO 10	1.000	0.000		
			L S	0.000	0.00	
			594.00000	0.000		0.00
0270	900-00014	ADDED ITEM (LUMP SUM)/ MCR LINE 8 - TEMPORARY STRIPING - INCIDENTAL CO 11	1.000	0.000		
			L S	0.000	0.00	
			1,100.00000	0.000		0.00
0275	900-00014	ADDED ITEM (LUMP SUM)/ RAILROAD PERMIT CORRECTION CO 12	1.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	900-00014	ADDED ITEM (LUMP SUM)/ ADDITIONAL COST FOR TRAFFIC CONTROL SUPERVISOR CO 16	1.000	0.000		
			L S	0.000	0.00	
			7,500.00000	0.000		0.00
CAT 0200 CURRENT AMT \$ 2,293,164.01 \$ 883,500.12 \$ 883,500.12						
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0215	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	132.00	
			132.00000	1.000		132.00
CAT 0400 CURRENT AMT \$ 132.00 \$ 132.00 \$ 132.00						
PROJECT TOTAL CURRENT AMT \$ 2,293,296.01 \$ 883,632.12 \$ 883,632.12						