

ESTIMATE SUMMARY

CONTID: C13863

ESTIMATE NO: 0010 FINL

SPEC YR: 1999

PCN: 13863-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: MONTROSE - VARIOUS LOCATIONS  
 TIME CHARGED: 58.0 DAYS  
 TIME ALLOW: 58 WORK DAYS  
 PERCENT TIME: 100.00  
 ORIG TIME ALLOW: 45 WORK DAYS

PROJECT NO: STA R300-098  
 MONTROSE - VARIOUS LOCATIONS  
 NAME OF ROAD: 050A  
 PROJECT COUNTIES: MONTROSE, REGION 3

PAY PERIOD ENDING 06/18/2003 DATE TIME STARTED 03/25/2002  
 DATE LET 02/21/2002 DATE WORK BEGAN 03/25/2002  
 DATE AWARDED 02/28/2002 DATE TIME STOPPED 08/15/2002  
 DATE CONTRACT EXECUTED 03/21/2002 DATE ACCEPTED 08/15/2002  
 DATE NOTICE TO PROCEED 03/25/2002

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,293,296.01 PARTICIPATING	\$ 2,293,296.02	\$ 0.00
AWARD PROJECT AMT: \$ 2,001,740.80 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	2,293,296.02	0.00
FUNDS AVAILABLE: \$ -0.01 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	0.00
	2,293,296.02	0.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	1,277.76
	SECURITIES ENCUMBERED	0.00
	0.00	0.00
	NET EARNINGS	1,277.76
	2,293,296.02	1,277.76
	LIQUIDATED DAMAGES	0.00
	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00
	0.00	0.00
	AMOUNT DUE	1,277.76
	2,293,296.02	1,277.76
	OTHER ADJUSTMENTS	0.00
	0.00	0.00
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	PAYMENT DUE	\$ 1,277.76

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13863  
 PCN: 13863-BID  
 PROJECT: STA R300-098

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 2  
 ESTIMATE RUN 06/18/2003  
 11:39:58

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0005	202-00037	REMOVAL OF END SECTION	4.000	4.000		
			EACH	0.000	0.00	
			50.00000	4.000		200.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	236,369.000	236,369.000		
			SY	0.000	0.00	
			1.00000	236,369.000		236,369.00
0015	203-00100	*MUCK EXCAVATION DELETED BY 105 # 6	0.000	0.000		
			CY	0.000	0.00	
			23.50000	0.000		0.00
0020	203-01500	BLADING	23.150	23.150		
			HOUR	0.000	0.00	
			75.00000	23.150		1,736.25
0025	210-04010	*ADJUST MANHOLE	57.000	57.000		
			EACH	0.000	0.00	
			425.00000	57.000		24,225.00
0030	210-04050	*ADJUST VALVE BOX	67.000	67.000		
			EACH	0.000	0.00	
			350.00000	67.000		23,450.00
0035	210-04200	*ADJUST GUARDRAIL	1,400.000	1,400.000		
			LF	0.000	0.00	
			3.50000	1,400.000		4,900.00
0040	304-01005	*AGGREGATE BASE COURSE (CLASS 1) DELETED BY 105 # 6	0.000	0.000		
			CY	0.000	0.00	
			15.00000	0.000		0.00
0045	304-06007	*AGGREGATE BASE COURSE (CLASS 6) DELETED BY 105 # 6	0.000	0.000		
			CY	0.000	0.00	
			25.00000	0.000		0.00
0050	304-07000	AGGREGATE BASE COURSE (CLASS 7)	656.520	656.520		
			TON	0.000	0.00	
			11.00000	656.520		7,221.72
0055	403-00721	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) DELETED BY 105 # 6	0.000	0.000		
			SY	0.000	0.00	
			12.00000	0.000		0.00

CONTID: C13863  
 PCN: 13863-BID  
 PROJECT: STA R300-098

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 3  
 ESTIMATE RUN 06/18/2003  
 11:39:58

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CAT NO0200 ROADWAY						
0060	403-34801	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) CO 5	7,134.920	7,134.920		
			TON	0.000	0.00	
			23.85000	7,134.920		170,167.84
0065	411-03345	ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28) CO 5	1,612.100	1,612.100		
			TON	0.000	0.00	
			175.00000	1,612.100		282,117.50
0070	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28) CO 5	763.050	763.050		
			TON	0.000	0.00	
			125.00000	763.050		95,381.25
0075	420-00130	*GEOTEXTILE (SEPARATOR) (CLASS A) DELETED BY 105 # 6	0.000	0.000		
			SY	0.000	0.00	
			2.75000	0.000		0.00
0080	606-02005	*END ANCHORAGE (FLARED)	4.000	4.000		
			EACH	0.000	0.00	
			1,000.00000	4.000		4,000.00
0085	609-71000	*CURB (SPECIAL)	187.000	187.000		
			LF	0.000	0.00	
			20.00000	187.000		3,740.00
0090	610-00020	*MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	267.000	267.000		
			SF	0.000	0.00	
			18.00000	267.000		4,806.00
0095	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	7.000	7.000		
			EACH	0.000	0.00	
			6,500.00000	7.000		45,500.00
0100	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			66,500.00000	1.000		66,500.00
0105	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			2,700.00000	1.000		2,700.00
0110	627-00005	*EPOXY PAVEMENT MARKING	491.000	491.000		
			GAL	0.000	0.00	
			60.00000	491.000		29,460.00

CONTID: C13863  
 PCN: 13863-BID  
 PROJECT: STA R300-098

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 4  
 ESTIMATE RUN 06/18/2003  
 11:39:58

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CAT NO0200 ROADWAY						
0115	627-02000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B)	12,483.000	12,483.000		
			SF	0.000	0.00	
			10.50000	12,483.000		131,071.50
0120	629-01031	SURVEY MONUMENT (TYPE 3A)	2.000	2.000		
			EACH	0.000	0.00	
			100.00000	2.000		200.00
0125	629-01210	ADJUST MONUMENT BOX	3.000	3.000		
			EACH	0.000	0.00	
			40.00000	3.000		120.00
0130	630-00000	*FLAGGING CO 5	5,233.500	5,233.500		
			HOUR	0.000	0.00	
			33.00000	5,233.500		172,705.50
0135	630-00007	*TRAFFIC CONTROL INSPECTION	23.000	23.000		
			DAY	0.000	0.00	
			100.00000	23.000		2,300.00
0140	630-00012	*TRAFFIC CONTROL MANAGEMENT CO 5	54.000	54.000		
			DAY	0.000	0.00	
			500.00000	54.000		27,000.00
0145	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	78.000	78.000		
			EACH	0.000	0.00	
			45.00000	78.000		3,510.00
0150	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	85.000	85.000		
			EACH	0.000	0.00	
			50.00000	85.000		4,250.00
0155	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	8.000		
			EACH	0.000	0.00	
			60.00000	8.000		480.00
0160	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0165	630-80359	*PORTABLE MESSAGE SIGN PANEL	37.000	37.000		
			DAY	0.000	0.00	
			150.00000	37.000		5,550.00

CONTID: C13863  
 PCN: 13863-BID  
 PROJECT: STA R300-098

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 5  
 ESTIMATE RUN 06/18/2003  
 11:39:58

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CAT NO0200 ROADWAY						
0170	630-80360	*DRUM CHANNELIZING DEVICE	8.000	8.000		
			EACH	0.000	0.00	
			45.00000	8.000		360.00
0175	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	14.000	14.000		
			EACH	0.000	0.00	
			55.00000	14.000		770.00
0180	630-80380	*TRAFFIC CONE	352.000	352.000		
			EACH	0.000	0.00	
			7.50000	352.000		2,640.00
0185	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0190	700-70022	F/A OJT PILOT DELETED BY 105 #10	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0195	700-70023	F/A ON-THE-JOB TRAINEE DELETED BY 105 #10	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70025	F/A QUALITY INCENTIVE PAYMENT	36,057.420	36,057.420		
			F A	0.000	0.00	
			1.00000	36,057.420		36,057.42
0205	700-70028	F/A ESB PROGRAM DELETED BY 105 #10	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70042	F/A RAILROAD FLAGGING DELETED BY 105 # 10	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	403-00720	HBP (PATCHING) (ASPH) MCR LINE 1 PATCHING AT RED BARN ISLAND CO 2	75.840	75.840		
			TON	0.000	0.00	
			56.00000	75.840		4,247.04
0225	403-34801	HBP (GR SX) (100) MATERIAL ONLY (SUPER 8 MOTEL ENTRANCE) CO 3	58.460	58.460		
			TON	0.000	0.00	
			33.40000	58.460		1,952.56

CONTID: C13863  
 PCN: 13863-BID  
 PROJECT: STA R300-098

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 6  
 ESTIMATE RUN 06/18/2003  
 11:39:58

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CAT NO0200 ROADWAY						
0230	614-72886	INTERSECTION DETECT SYS (CAMERA) MCR LI 3 CO 4	1.000	1.000		
			EACH	0.000	0.00	
			5,752.90000	1.000		5,752.90
0235	403-34801	HBP (GR SX) (100) HBP LEVELING DUE TO CRACK FILLING CO 5	10,042.540	10,042.540		
			TON	0.000	0.00	
			32.00000	10,042.540		321,361.28
0240	403-34801	HBP (GR SX) (100) 1 1/2 INCH TOP LIFT CO 5	21,451.410	21,451.410		
			TON	0.000	0.00	
			25.00000	21,451.410		536,285.25
0245	900-00014	ADDED ITEM (LUMP SUM)/ MISC. ITEMS CO 5	1.000	1.000		
			L S	0.000	0.00	
			16,997.00000	1.000		16,997.00
0250	900-00006	ADDED ITEM (DOLLAR)/ CLAIM BY ALERT TRAFFIC CONTROL, INC. CO 7	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0255	900-00006	ADDED ITEM (DOLLAR)/ MCR LINE 5 - MISCELLANEOUS MANHOLE MATERIAL CO 8	4,890.000	4,890.000		
			DOL	0.000	0.00	
			1.00000	4,890.000		4,890.00
0260	202-01300	REM END ANCHORAGE MCR LINE 6-EXTRA WORK FOR REMOVAL OF END ANCHOR CO 9	1.000	1.000		
			EACH	0.000	0.00	
			495.00000	1.000		495.00
0265	900-00014	ADDED ITEM (LUMP SUM)/ MCR LINE 7-ADDITIONAL MILLING CO 10	1.000	1.000		
			L S	0.000	0.00	
			594.00000	1.000		594.00
0270	900-00014	ADDED ITEM (LUMP SUM)/ MCR LINE 8 - TEMPORARY STRIPING - INCIDENTAL CO 11	1.000	1.000		
			L S	0.000	0.00	
			1,100.00000	1.000		1,100.00
0275	900-00014	ADDED ITEM (LUMP SUM)/ RAILROAD PERMIT CORRECTION CO 12	1.000	1.000		
			L S	0.000	0.00	
			1,000.00000	1.000		1,000.00

CONTID: C13863  
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COLORADO DEPARTMENT OF TRANSPORTATION

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11:39:58

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CAT NO0200 ROADWAY						
0280	900-00014	ADDED ITEM (LUMP SUM)/ ADDITIONAL COST FOR TRAFFIC CONTROL SUPERVISOR CO 16	1.000	1.000		
			L S	0.000	0.00	
			7,500.00000	1.000		7,500.00
			CAT 0200	CURRENT AMT \$	2,293,164.01 \$	0.00 \$ 2,293,164.01
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0215	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			132.00000	1.000		132.00
			CAT 0400	CURRENT AMT \$	132.00 \$	0.00 \$ 132.00
			PROJECT TOTAL	CURRENT AMT \$	2,293,296.01 \$	0.00 \$ 2,293,296.01