

ESTIMATE SUMMARY

CONTID: C13864

ESTIMATE NO: 0002 PROG

SPEC YR: 1999

PCN: 13864-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:  
SOUTH OF GLENWOOD

TIME CHARGED: 72.0 DAYS      TIME ALLOW: 12/14/200 FIXED COMPLETION DAT  
PERCENT TIME: 33.64      ORIG TIME ALLOW: 12/1/2002 FIXED COMPLETION DAT

PROJECT NO:            STA 0821-063  
                          SOUTH OF GLENWOOD  
NAME OF ROAD:        082A  
PROJECT COUNTIES:    GARFIELD

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED  
556 STRUTHERS AVENUE

PAY PERIOD ENDING	07/25/2002	DATE TIME STARTED	05/15/2002
DATE LET	03/28/2002	DATE WORK BEGAN	05/15/2002
DATE AWARDED	04/05/2002	DATE TIME STOPPED	12/14/2002
DATE CONTRACT EXECUTED	04/19/2002	DATE ACCEPTED	12/14/2002
DATE NOTICE TO PROCEED	05/15/2002		

GRAND JUNCTION      CO 81501      970-242-5370

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,297,762.30 PARTICIPATING	\$ 516,773.75	\$ 475,630.55
AWARD PROJECT AMT:	\$ 2,649,385.64 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	15.67% TOTAL EARNINGS	516,773.75	475,630.55
FUNDS AVAILABLE:	\$ 2,780,988.55 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	516,773.75	475,630.55
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-617.15	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	516,156.60	475,630.55
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	516,156.60	475,630.55
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 475,630.55

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	168,545.090	0.000		
			SY	0.000	0.00	
			1.00000	0.000		0.00
0010	202-00250	*REMOVAL OF PAVEMENT MARKING	0.000	0.000		
			SF	0.000	0.00	
			2.75000	0.000		0.00
0015	202-00895	*REMOVAL OF IMPACT ATTENUATOR	5.000	0.000		
			EACH	5.000	1,500.00	
			300.00000	5.000		1,500.00
0020	202-01300	*REMOVAL OF END ANCHORAGE	23.000	0.000		
			EACH	23.000	6,440.00	
			280.00000	23.000		6,440.00
0025	203-01140	ROLLING	0.000	0.000		
			hour	0.000	0.00	
			60.00000	0.000		0.00
0030	203-01500	BLADING	0.000	0.000		
			hour	0.000	0.00	
			80.00000	0.000		0.00
0035	203-01510	BACKHOE	6.000	0.000		
			hour	0.000	0.00	
			110.00000	0.000		0.00
0040	203-01582	TRUCK (DUMP)	0.000	0.000		
			hour	0.000	0.00	
			75.00000	0.000		0.00
0045	203-01590	FRONT END LOADER (RUBBER TIRED)	0.000	0.000		
			hour	0.000	0.00	
			80.00000	0.000		0.00
0050	203-02330	LABORER	0.000	0.000		
			hour	0.000	0.00	
			34.00000	0.000		0.00
0055	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	4,345.690	0.000		
			TON	0.000	0.00	
			11.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			62.50000	0.000		0.00
0065	403-34801	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100)	60,239.830	0.000		
			TON	0.000	0.00	
			20.00000	0.000		0.00
0070	405-00000	*HEATING AND SCARIFYING TREATMENT	167,084.730	0.000		
			SY	167,084.730	213,868.45	
			1.28000	167,084.730		213,868.45
0075	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	3,649.104	0.000		
			TON	0.000	0.00	
			218.00000	0.000		0.00
0080	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	9,502.000	0.000		
			GAL	0.000	0.00	
			1.00000	0.000		0.00
0085	411-90010	*ASPHALT REJUVENATING AGENT	7,157.000	0.000		
			GAL	7,157.000	12,882.60	
			1.80000	7,157.000		12,882.60
0090	606-02003	*END ANCHORAGE (NONFLARED)	14.000	0.000		
			EACH	12.000	24,900.00	
			2,075.00000	12.000		24,900.00
0095	606-02005	*END ANCHORAGE (FLARED)	11.000	0.000		
			EACH	11.000	18,590.00	
			1,690.00000	11.000		18,590.00
0100	612-00001	*DELINEATOR (TYPE I)	23.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0105	612-00002	*DELINEATOR (TYPE II)	0.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0110	612-00003	*DELINEATOR (TYPE III)	17.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,800.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00
0120	614-72871	*LOOP DETECTOR WIRE (PREFAB) SPECIAL	1,065.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0125	614-80000	*FLASHING BEACON	2.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00
0130	614-85115	*IMPACT ATTENUATOR (QUADGUARD)	5.000	0.000		
			EACH	5.000	112,000.00	
			22,400.00000	5.000		112,000.00
0135	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	33,500.00	
			67,000.00000	0.500		33,500.00
0140	626-01000	PUBLIC INFORMATION SERVICES	0.000	0.000		
			L S	0.000	0.00	
			2,000.00000	0.000		0.00
0145	627-00001	*PAVEMENT MARKING PAINT	2,044.000	0.000		
			GAL	471.000	15,543.00	
			33.00000	471.000		15,543.00
0150	627-00005	*EPOXY PAVEMENT MARKING	990.000	0.000		
			GAL	0.000	0.00	
			46.00000	0.000		0.00
0155	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID)	0.000	0.000		
			SF	0.000	0.00	
			9.80000	0.000		0.00
0160	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	0.000	0.000		
			SF	0.000	0.00	
			12.50000	0.000		0.00
0165	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	0.000	0.000		
			SF	0.000	0.00	
			8.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	630-00000	*FLAGGING	4,307.000	0.000		
			HOOR	728.000	16,744.00	
			23.00000	728.000		16,744.00
0175	630-00007	*TRAFFIC CONTROL INSPECTION	78.000	0.000		
			DAY	8.000	1,600.00	
			200.00000	8.000		1,600.00
0180	630-00012	*TRAFFIC CONTROL MANAGEMENT	90.000	0.000		
			DAY	18.000	7,200.00	
			400.00000	18.000		7,200.00
0185	630-80001	*FLASHING BEACON (PORTABLE)	2.000	0.000		
			EACH	1.000	350.00	
			350.00000	1.000		350.00
0190	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0195	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	38.000	0.000		
			EACH	5.000	375.00	
			75.00000	5.000		375.00
0200	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	126.000	0.000		
			EACH	21.500	1,720.00	
			80.00000	21.500		1,720.00
0205	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	59.000	0.000		
			EACH	17.500	1,487.50	
			85.00000	17.500		1,487.50
0210	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	224.000	0.000		
			SF	0.000	0.00	
			9.00000	0.000		0.00
0215	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	6.000	0.000		
			EACH	2.000	1,500.00	
			750.00000	2.000		1,500.00
0220	630-80359	*PORTABLE MESSAGE SIGN PANEL	144.000	0.000		
			DAY	6.000	840.00	
			140.00000	6.000		840.00

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CAT NO0200 ROADWAY						
0225	630-80360	*DRUM CHANNELIZING DEVICE	30.000	0.000		
			EACH	12.000	480.00	
			40.00000	12.000		480.00
0230	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	17.000	0.000		
			EACH	6.000	360.00	
			60.00000	6.000		360.00
0235	630-80380	*TRAFFIC CONE	500.000	0.000		
			EACH	250.000	3,750.00	
			15.00000	250.000		3,750.00
0240	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0245	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70020	F/A ON-THE-JOB TRAINEE	278.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70025	F/A QUALITY INCENTIVE PAYMENT	77,899.380	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	210-04010	ADJ MANHOLE ADDED WORK DUE TO AVAILABLE FUNDING CMO 2, CO 2	2.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0300	210-04050	ADJ VALVE BOX ADDED WORK DUE TO AVAILABLE FUNDING. CMO 2, CO 2	5.000	0.000		
		EACH		0.000	0.00	
			200.00000	0.000		0.00
0305	614-87100	AUTO TRAF REC STA ADDED WORK DUE TO AVAILABLE FUNDING, CMO 2, CO 2	1.000	0.000		
		EACH		0.000	0.00	
			17,500.00000	0.000		0.00
0310	900-00024	ADDED ITEM (TON)/ HOT BIT. PAVEMENT (PATCHING)(ASPHALT)(COUNTY), CMO 3, CO 3	708.580	708.580		
		TON		0.000	0.00	
			40.00000	708.580		28,343.20
0315	900-00014	ADDED ITEM (LUMP SUM)/ MCR LINE #1 - PURCHASE PIPE - CMC, CO 4	1.000	0.000		
		L S		0.000	0.00	
			5,490.50000	0.000		0.00
0320	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCE OVERWEIGHT TRUCKS, CO 5	-100.000	0.000		
		DOL		0.000	0.00	
			1.00000	0.000		0.00
0325	900-00012	ADDED ITEM (FOOT)/ MCR LINE 2 - REMOVAL OF GUARDRAIL TYPE III, CO 6	1,050.000	0.000		
		LF		0.000	0.00	
			5.00000	0.000		0.00
0330	900-00012	ADDED ITEM (FOOT)/ MCR LINE 3 - REMOVAL OF GUARDRAIL TYPE III (DOUBLE), CO 7	225.000	0.000		
		LF		0.000	0.00	
			6.74000	0.000		0.00
0335	900-00012	ADDED ITEM (FOOT)/ ADJUST GUARDRAIL TYPE 3 (CMO 4), CO 8	11,762.500	0.000		
		LF		0.000	0.00	
			4.60000	0.000		0.00
0340	900-00014	ADDED ITEM (LUMP SUM)/ ADJUST GUARDRAIL MOBILIZATION (CMO 4), CO 8	1.000	0.000		
		L S		0.000	0.00	
			4,752.00000	0.000		0.00
0345	900-00014	ADDED ITEM (LUMP SUM)/ MCR LI 5 INLET MODIFICATIONS, CO 9	1.000	0.000		
		L S		0.000	0.00	
			2,580.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0350	900-00014	ADDED ITEM (LUMP SUM)/ ROADWAY LEVELING OVERRUN (CMO 5), CO 11	1.000	0.000		
			L S	0.000	0.00	
			38,341.22000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 3,284,962.30 \$	475,630.55 \$ 503,973.75
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0280	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			5,800.00000	1.000		5,800.00
0285	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			6,000.00000	1.000		6,000.00
0290	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT	\$ 12,800.00 \$	0.00 \$ 12,800.00
PROJECT TOTAL			CURRENT AMT	\$ 3,297,762.30 \$	475,630.55 \$	516,773.75