

ESTIMATE SUMMARY

CONTID: C13864

ESTIMATE NO: 0004 PROG

SPEC YR: 1999

PCN: 13864-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:  
SOUTH OF GLENWOOD

TIME CHARGED: 134.0 DAYS      TIME ALLOW: 12/14/200 FIXED COMPLETION DAT  
PERCENT TIME: 62.62      ORIG TIME ALLOW: 12/1/2002 FIXED COMPLETION DAT

PROJECT NO:            STA 0821-063  
                          SOUTH OF GLENWOOD  
NAME OF ROAD:        082A  
PROJECT COUNTIES:    GARFIELD

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED  
556 STRUTHERS AVENUE

PAY PERIOD ENDING	09/25/2002	DATE TIME STARTED	05/15/2002
DATE LET	03/28/2002	DATE WORK BEGAN	05/15/2002
DATE AWARDED	04/05/2002	DATE TIME STOPPED	12/14/2002
DATE CONTRACT EXECUTED	04/19/2002	DATE ACCEPTED	12/14/2002
DATE NOTICE TO PROCEED	05/15/2002		

GRAND JUNCTION      CO 81501      970-242-5370

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,297,762.30 PARTICIPATING	\$ 2,865,639.36	\$ 1,710,656.51
AWARD PROJECT AMT:	\$ 2,649,385.64 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	86.90% TOTAL EARNINGS	2,865,639.36	1,710,656.51
FUNDS AVAILABLE:	\$ 432,122.94 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,865,639.36	1,710,656.51
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-12,176.74	-9,313.75
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,853,462.62	1,701,342.76
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,853,462.62	1,701,342.76
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,701,342.76

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	168,545.090	165,031.000		
			SY	3,514.090	3,514.09	
			1.00000	168,545.090		168,545.09
0010	202-00250	*REMOVAL OF PAVEMENT MARKING	0.000	0.000		
			SF	0.000	0.00	
			2.75000	0.000		0.00
0015	202-00895	*REMOVAL OF IMPACT ATTENUATOR	5.000	5.000		
			EACH	0.000	0.00	
			300.00000	5.000		1,500.00
0020	202-01300	*REMOVAL OF END ANCHORAGE	23.000	23.000		
			EACH	0.000	0.00	
			280.00000	23.000		6,440.00
0025	203-01140	ROLLING	0.000	0.000		
			HOURL	0.000	0.00	
			60.00000	0.000		0.00
0030	203-01500	BLADING	0.000	0.000		
			HOURL	0.000	0.00	
			80.00000	0.000		0.00
0035	203-01510	BACKHOE	6.000	6.000		
			HOURL	0.000	0.00	
			110.00000	6.000		660.00
0040	203-01582	TRUCK (DUMP)	0.000	0.000		
			HOURL	0.000	0.00	
			75.00000	0.000		0.00
0045	203-01590	FRONT END LOADER (RUBBER TIRED)	0.000	0.000		
			HOURL	0.000	0.00	
			80.00000	0.000		0.00
0050	203-02330	LABORER	0.000	0.000		
			HOURL	0.000	0.00	
			34.00000	0.000		0.00
0055	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	4,345.690	0.000		
			TON	0.000	0.00	
			11.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			62.50000	0.000		0.00
0065	403-34801	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100)	60,239.830	10,708.230		
			TON	47,456.440	949,128.80	
			20.00000	58,164.670		1,163,293.40
0070	405-00000	*HEATING AND SCARIFYING TREATMENT	167,084.730	167,084.730		
			SY	0.000	0.00	
			1.28000	167,084.730		213,868.45
0075	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	3,649.104	647.000		
			TON	2,778.000	605,604.00	
			218.00000	3,425.000		746,650.00
0080	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	9,502.000	2,526.000		
			GAL	6,563.220	6,563.22	
			1.00000	9,089.220		9,089.22
0085	411-90010	*ASPHALT REJUVENATING AGENT	7,157.000	7,157.000		
			GAL	0.000	0.00	
			1.80000	7,157.000		12,882.60
0090	606-02003	*END ANCHORAGE (NONFLARED)	14.000	12.000		
			EACH	1.000	2,075.00	
			2,075.00000	13.000		26,975.00
0095	606-02005	*END ANCHORAGE (FLARED)	11.000	11.000		
			EACH	0.000	0.00	
			1,690.00000	11.000		18,590.00
0100	612-00001	*DELINEATOR (TYPE I)	23.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0105	612-00002	*DELINEATOR (TYPE II)	0.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0110	612-00003	*DELINEATOR (TYPE III)	17.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,800.000	1,800.000		
			LF	0.000	0.00	
			14.00000	1,800.000		25,200.00
0120	614-72871	*LOOP DETECTOR WIRE (PREFAB) SPECIAL	1,065.000	39.000		
			LF	876.000	10,512.00	
			12.00000	915.000		10,980.00
0125	614-80000	*FLASHING BEACON	2.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00
0130	614-85115	*IMPACT ATTENUATOR (QUADGUARD)	5.000	5.000		
			EACH	0.000	0.00	
			22,400.00000	5.000		112,000.00
0135	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	26,800.00	
			67,000.00000	1.000		67,000.00
0140	626-01000	PUBLIC INFORMATION SERVICES	0.000	0.000		
			L S	0.000	0.00	
			2,000.00000	0.000		0.00
0145	627-00001	*PAVEMENT MARKING PAINT	2,044.000	1,222.000		
			GAL	822.000	27,126.00	
			33.00000	2,044.000		67,452.00
0150	627-00005	*EPOXY PAVEMENT MARKING	990.000	0.000		
			GAL	0.000	0.00	
			46.00000	0.000		0.00
0155	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID)	0.000	0.000		
			SF	0.000	0.00	
			9.80000	0.000		0.00
0160	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	0.000	0.000		
			SF	0.000	0.00	
			12.50000	0.000		0.00
0165	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	0.000	0.000		
			SF	0.000	0.00	
			8.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	630-00000	*FLAGGING	4,307.000	2,147.000		
			HOOR	1,508.000	34,684.00	
			23.00000	3,655.000		84,065.00
0175	630-00007	*TRAFFIC CONTROL INSPECTION	78.000	17.000		
			DAY	6.000	1,200.00	
			200.00000	23.000		4,600.00
0180	630-00012	*TRAFFIC CONTROL MANAGEMENT	90.000	39.000		
			DAY	26.000	10,400.00	
			400.00000	65.000		26,000.00
0185	630-80001	*FLASHING BEACON (PORTABLE)	2.000	1.000		
			EACH	0.800	280.00	
			350.00000	1.800		630.00
0190	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0195	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	38.000	14.500		
			EACH	19.700	1,477.50	
			75.00000	34.200		2,565.00
0200	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	126.000	45.000		
			EACH	60.300	4,824.00	
			80.00000	105.300		8,424.00
0205	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	59.000	26.000		
			EACH	27.100	2,303.50	
			85.00000	53.100		4,513.50
0210	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	224.000	112.000		
			SF	89.600	806.40	
			9.00000	201.600		1,814.40
0215	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	6.000	3.000		
			EACH	2.400	1,800.00	
			750.00000	5.400		4,050.00
0220	630-80359	*PORTABLE MESSAGE SIGN PANEL	144.000	36.000		
			DAY	62.000	8,680.00	
			140.00000	98.000		13,720.00

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CAT NO0200 ROADWAY						
0225	630-80360	*DRUM CHANNELIZING DEVICE	30.000	12.000		
			EACH	15.000	600.00	
			40.00000	27.000		1,080.00
0230	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	17.000	6.500		
			EACH	8.800	528.00	
			60.00000	15.300		918.00
0235	630-80380	*TRAFFIC CONE	500.000	250.000		
			EACH	200.000	3,000.00	
			15.00000	450.000		6,750.00
0240	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0245	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70020	F/A ON-THE-JOB TRAINEE	278.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70025	F/A QUALITY INCENTIVE PAYMENT	77,899.380	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	210-04010	ADJ MANHOLE ADDED WORK DUE TO AVAILABLE FUNDING CMO 2, CO 2	2.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0300	210-04050	ADJ VALVE BOX ADDED WORK DUE TO AVAILABLE FUNDING. CMO 2, CO 2	5.000	0.000		
		EACH		0.000	0.00	
			200.00000	0.000		0.00
0305	614-87100	AUTO TRAF REC STA ADDED WORK DUE TO AVAILABLE FUNDING, CMO 2, CO 2	1.000	0.000		
		EACH		0.500	8,750.00	
			17,500.00000	0.500		8,750.00
0310	900-00024	ADDED ITEM (TON)/ HOT BIT. PAVEMENT (PATCHING)(ASPHALT)(COUNTY), CMO 3, CO 3	708.580	708.580		
		TON		0.000	0.00	
			40.00000	708.580		28,343.20
0315	900-00014	ADDED ITEM (LUMP SUM)/ MCR LINE #1 - PURCHASE PIPE - CMC, CO 4	1.000	1.000		
		L S		0.000	0.00	
			5,490.50000	1.000		5,490.50
0320	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCE OVERWEIGHT TRUCKS, CO 5	-100.000	0.000		
		DOL		0.000	0.00	
			1.00000	0.000		0.00
0325	900-00012	ADDED ITEM (FOOT)/ MCR LINE 2 - REMOVAL OF GUARDRAIL TYPE III, CO 6	1,050.000	0.000		
		LF		0.000	0.00	
			5.00000	0.000		0.00
0330	900-00012	ADDED ITEM (FOOT)/ MCR LINE 3 - REMOVAL OF GUARDRAIL TYPE III (DOUBLE), CO 7	225.000	0.000		
		LF		0.000	0.00	
			6.74000	0.000		0.00
0335	900-00012	ADDED ITEM (FOOT)/ ADJUST GUARDRAIL TYPE 3 (CMO 4), CO 8	11,762.500	0.000		
		LF		0.000	0.00	
			4.60000	0.000		0.00
0340	900-00014	ADDED ITEM (LUMP SUM)/ ADJUST GUARDRAIL MOBILIZATION (CMO 4), CO 8	1.000	0.000		
		L S		0.000	0.00	
			4,752.00000	0.000		0.00
0345	900-00014	ADDED ITEM (LUMP SUM)/ MCR LI 5 INLET MODIFICATIONS, CO 9	1.000	0.000		
		L S		0.000	0.00	
			2,580.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0350	900-00014	ADDED ITEM (LUMP SUM)/ ROADWAY LEVELING OVERRUN (CMO 5), CO 11	1.000	0.000		
			L S	0.000	0.00	
			38,341.22000	0.000		0.00
CAT 0200 CURRENT AMT \$ 3,284,962.30 \$ 1,710,656.51 \$ 2,852,839.36						
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0280	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			5,800.00000	1.000		5,800.00
0285	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			6,000.00000	1.000		6,000.00
0290	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
CAT 0400 CURRENT AMT \$ 12,800.00 \$ 0.00 \$ 12,800.00						
PROJECT TOTAL CURRENT AMT \$ 3,297,762.30 \$ 1,710,656.51 \$ 2,865,639.36						