

ESTIMATE SUMMARY

CONTID: C13866

ESTIMATE NO: 0001 PROG

SPEC YR: 1999

PCN: 13866-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 19.0 DAYS

TIME ALLOW:

85 WORK DAYS

OAK CREEK SOUTH

PERCENT TIME: 22.35

ORIG TIME ALLOW:

55 WORK DAYS

PROJECT NO: STA 131A-028
OAK CREEK SOUTH

NAME OF ROAD: 131B

PROJECT COUNTIES: ROUTT

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 07/01/2002

DATE TIME STARTED 05/28/2002

556 STRUTHERS AVENUE

DATE LET 03/28/2002

DATE WORK BEGAN 05/28/2002

DATE AWARDED 04/01/2002

DATE TIME STOPPED 11/07/2002

DATE CONTRACT EXECUTED 04/19/2002

DATE ACCEPTED 11/07/2002

GRAND JUNCTION CO 81501 970-242-5370

DATE NOTICE TO PROCEED 05/28/2002

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,218,868.18 PARTICIPATING	\$ 553,042.54	\$ 553,042.54
AWARD PROJECT AMT:	\$ 1,790,510.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	24.92% TOTAL EARNINGS	553,042.54	553,042.54
FUNDS AVAILABLE:	\$ 1,665,825.64 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	553,042.54	553,042.54
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,922.83	-1,922.83
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	551,119.71	551,119.71
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	551,119.71	551,119.71
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 551,119.71

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13866
 PCN: 13866-BID
 PROJECT: STA 131A-028

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 07/01/2002

17:03:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	6,812.000	0.000		
			SY	6,812.000	20,436.00	
			3.00000	6,812.000		20,436.00
0010	304-09014	*AGGREGATE BASE COURSE (SPECIAL)	7,959.850	0.000		
			TON	0.000	0.00	
			17.00000	0.000		0.00
0015	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	6.000	0.000		
			TON	0.000	0.00	
			115.00000	0.000		0.00
0020	403-34701	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	45,413.970	0.000		
			TON	12,592.800	251,856.00	
			20.00000	12,592.800		251,856.00
0025	408-01000	*HOT POURED JOINT AND CRACK SEALANT	31.400	0.000		
			TON	31.400	53,380.00	
			1,700.00000	31.400		53,380.00
0030	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	1,527.940	0.000		
			TON	0.000	0.00	
			205.00000	0.000		0.00
0035	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	1,057.970	0.000		
			TON	727.090	108,336.41	
			149.00000	727.090		108,336.41
0040	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	9,548.030	0.000		
			GAL	5,102.130	5,102.13	
			1.00000	5,102.130		5,102.13
0045	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.600	71,400.00	
			119,000.00000	0.600		71,400.00
0050	627-00001	*PAVEMENT MARKING PAINT	2,062.200	0.000		
			GAL	0.000	0.00	
			14.00000	0.000		0.00
0055	627-30305	*PREFORMED PLASTIC PAVEMENT MARKING (60 MIL) (WORD-SYMBOL)	66.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	630-00000	*FLAGGING	2,440.000	0.000		
			HOURLY	718.000	14,360.00	
			20.00000	718.000		14,360.00
0065	630-00001	*PILOT CAR OPERATION	223.500	0.000		
			HOURLY	62.000	1,612.00	
			26.00000	62.000		1,612.00
0070	630-00007	*TRAFFIC CONTROL INSPECTION	46.000	0.000		
			DAY	8.000	400.00	
			50.00000	8.000		400.00
0075	630-00012	*TRAFFIC CONTROL MANAGEMENT	68.000	0.000		
			DAY	17.000	8,500.00	
			500.00000	17.000		8,500.00
0080	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	3.000	0.000		
			EACH	1.500	60.00	
			40.00000	1.500		60.00
0085	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	82.000	0.000		
			EACH	27.500	2,475.00	
			90.00000	27.500		2,475.00
0090	630-80380	*TRAFFIC CONE	75.000	0.000		
			EACH	37.500	375.00	
			10.00000	37.500		375.00
0095	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0100	700-70022	F/A OJT PILOT	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0105	700-70023	F/A ON-THE-JOB TRAINEE	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0110	700-70025	F/A QUALITY INCENTIVE PAYMENT	97,983.970	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0135	202-00090	*REMOVAL OF DELINEATOR EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	40.000	0.000		
			EACH	0.000	0.00	
			8.00000	0.000		0.00
0140	202-00425	*REMOVAL OF BRIDGE RAILING EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	491.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0145	202-01130	*REMOVAL OF GUARDRAIL TYPE 3 EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	3,753.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0150	202-01300	*REMOVAL OF END ANCHORAGE EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	4.000	0.000		
			EACH	0.000	0.00	
			175.00000	0.000		0.00
0155	203-00060	EMB MATL (CIP) EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	267.570	0.000		
			CY	0.000	0.00	
			40.00000	0.000		0.00
0160	203-01500	BLADING EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	2.000	0.000		
			HOOR	0.000	0.00	
			100.00000	0.000		0.00
0165	515-00120	*WATERPROOFING (MEMBRANE) EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	144.000	0.000		
			SY	0.000	0.00	
			30.00000	0.000		0.00
0170	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING) EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	3,131.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00
0175	606-01370	*TRANSITION TYPE 3G EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	20.000	0.000		
			EACH	0.000	0.00	
			870.00000	0.000		0.00
0180	606-01385	*TRANSITION TYPE 3J EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	1.000	0.000		
			EACH	0.000	0.00	
			850.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0185	606-01390	*END ANCHORAGE TYPE 3K EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	1.000 EACH 830.00000	0.000 0.000 0.000	0.00 0.00	0.00
0190	606-02003	*END ANCHORAGE (NONFLARED) EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	33.000 EACH 1,731.00000	0.000 0.000 0.000	0.00 0.00	0.00
0195	606-10305	*BRIDGE RAIL TYPE 3 (SPECIAL) EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	242.000 LF 60.00000	0.000 0.000 0.000	0.00 0.00	0.00
0200	606-11010	*BRIDGE RAIL TYPE 10R EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	590.000 LF 90.00000	0.000 0.000 0.000	0.00 0.00	0.00
0205	612-00001	*DELINEATOR (TYPE I) EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	37.000 EACH 24.00000	0.000 0.000 0.000	0.00 0.00	0.00
0210	612-00003	*DELINEATOR (TYPE III) EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	70.000 EACH 25.00000	0.000 0.000 0.000	0.00 0.00	0.00
0215	626-00100	*MOBILIZATION (WITHOUT AUTOPAY) EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	1.000 L S 38,755.00000	0.000 0.000 0.000	0.00 0.00	0.00
0220	700-70042	F/A RR FLAGGING EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	2.521 F A 500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0225	900-00006	ADDED ITEM (DOLLAR)/ MUST GRIND REIMBURSEMENT	-4,000.000 DOL 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0230	900-00006	ADDED ITEM (DOLLAR)/ OVERWEIGHT LOAD PRICE REDUCTION CO 4	-120.000 DOL 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
			CAT 0200	CURRENT AMT \$ 2,204,118.18 \$	538,292.54 \$	538,292.54

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0120	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000		
			EACH	1.000	6,000.00	
			6,000.00000	1.000		6,000.00
0125	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	8,000.00	
			8,000.00000	1.000		8,000.00
0130	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	750.00	
			750.00000	1.000		750.00
		CAT 0400	CURRENT AMT	\$ 14,750.00	\$ 14,750.00	\$ 14,750.00
		PROJECT TOTAL	CURRENT AMT	\$ 2,218,868.18	\$ 553,042.54	\$ 553,042.54