

ESTIMATE SUMMARY

11:35:02

CONTID: C13866

ESTIMATE NO: 0006 PROG

SPEC YR: 1999

PCN: 13866-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:  
OAK CREEK SOUTH

TIME CHARGED: 82.5 DAYS  
PERCENT TIME: 97.06

TIME ALLOW:  
ORIG TIME ALLOW:

85 WORK DAYS  
55 WORK DAYS

PROJECT NO: STA 131A-028  
OAK CREEK SOUTH  
NAME OF ROAD: 131B  
PROJECT COUNTIES: ROUTT

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED  
556 STRUTHERS AVENUE

PAY PERIOD ENDING	11/26/2002	DATE TIME STARTED	05/28/2002
DATE LET	03/28/2002	DATE WORK BEGAN	05/28/2002
DATE AWARDED	04/01/2002	DATE TIME STOPPED	11/07/2002
DATE CONTRACT EXECUTED	04/19/2002	DATE ACCEPTED	11/07/2002
DATE NOTICE TO PROCEED	05/28/2002		

GRAND JUNCTION CO 81501 970-242-5370

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,218,868.18 PARTICIPATING	\$ 2,218,727.68	\$ 46,839.00
AWARD PROJECT AMT:	\$ 1,790,510.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.99% TOTAL EARNINGS	2,218,727.68	46,839.00
FUNDS AVAILABLE:	\$ 140.50 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,218,727.68	46,839.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-9,038.48	47.62
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,209,689.20	46,886.62
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,209,689.20	46,886.62
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 46,886.62

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	6,812.000	6,812.000		
			SY	0.000	0.00	
			3.00000	6,812.000		20,436.00
0010	304-09014	*AGGREGATE BASE COURSE (SPECIAL)	7,959.850	7,959.850		
			TON	0.000	0.00	
			17.00000	7,959.850		135,317.45
0015	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	6.000	6.000		
			TON	0.000	0.00	
			115.00000	6.000		690.00
0020	403-34701	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	45,413.970	45,413.970		
			TON	0.000	0.00	
			20.00000	45,413.970		908,279.40
0025	408-01000	*HOT POURED JOINT AND CRACK SEALANT	31.400	31.400		
			TON	0.000	0.00	
			1,700.00000	31.400		53,380.00
0030	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	1,527.940	1,527.940		
			TON	0.000	0.00	
			205.00000	1,527.940		313,227.70
0035	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	1,057.970	1,057.970		
			TON	0.000	0.00	
			149.00000	1,057.970		157,637.53
0040	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	9,548.030	9,548.030		
			GAL	0.000	0.00	
			1.00000	9,548.030		9,548.03
0045	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			119,000.00000	1.000		119,000.00
0050	627-00001	*PAVEMENT MARKING PAINT	2,062.200	2,062.200		
			GAL	0.000	0.00	
			14.00000	2,062.200		28,870.80
0055	627-30305	*PREFORMED PLASTIC PAVEMENT MARKING (60 MIL) (WORD-SYMBOL)	66.000	66.000		
			SF	0.000	0.00	
			25.00000	66.000		1,650.00

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CAT NO0200 ROADWAY						
0060	630-00000	*FLAGGING	2,440.000	2,326.000		
			HOURLY	114.000	2,280.00	
			20.00000	2,440.000		48,800.00
0065	630-00001	*PILOT CAR OPERATION	223.500	223.500		
			HOURLY	0.000	0.00	
			26.00000	223.500		5,811.00
0070	630-00007	*TRAFFIC CONTROL INSPECTION	46.000	46.000		
			DAY	0.000	0.00	
			50.00000	46.000		2,300.00
0075	630-00012	*TRAFFIC CONTROL MANAGEMENT	68.000	62.000		
			DAY	6.000	3,000.00	
			500.00000	68.000		34,000.00
0080	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	3.000	2.700		
			EACH	0.300	12.00	
			40.00000	3.000		120.00
0085	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	82.000	73.800		
			EACH	8.200	738.00	
			90.00000	82.000		7,380.00
0090	630-80380	*TRAFFIC CONE	75.000	67.500		
			EACH	7.500	75.00	
			10.00000	75.000		750.00
0095	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0100	700-70022	F/A OJT PILOT	525.000	0.000		
			F A	525.000	525.00	
			1.00000	525.000		525.00
0105	700-70023	F/A ON-THE-JOB TRAINEE	300.000	0.000		
			F A	300.000	300.00	
			1.00000	300.000		300.00
0110	700-70025	F/A QUALITY INCENTIVE PAYMENT	97,983.970	97,983.970		
			F A	0.000	0.00	
			1.00000	97,983.970		97,983.97

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CAT NO0200 ROADWAY						
0115	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0135	202-00090	*REMOVAL OF DELINEATOR EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	40.000	32.000		
			EACH	8.000	64.00	
			8.00000	40.000		320.00
0140	202-00425	*REMOVAL OF BRIDGE RAILING EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	491.000	491.000		
			LF	0.000	0.00	
			9.00000	491.000		4,419.00
0145	202-01130	*REMOVAL OF GUARDRAIL TYPE 3 EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	3,753.000	3,003.000		
			LF	750.000	2,250.00	
			3.00000	3,753.000		11,259.00
0150	202-01300	*REMOVAL OF END ANCHORAGE EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	4.000	4.000		
			EACH	0.000	0.00	
			175.00000	4.000		700.00
0155	203-00060	EMB MATL (CIP) EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	267.570	267.570		
			CY	0.000	0.00	
			40.00000	267.570		10,702.80
0160	203-01500	BLADING EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	2.000	2.000		
			HOOR	0.000	0.00	
			100.00000	2.000		200.00
0165	515-00120	*WATERPROOFING (MEMBRANE) EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	144.000	144.000		
			SY	0.000	0.00	
			30.00000	144.000		4,320.00
0170	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING) EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	3,131.000	2,125.000		
			LF	1,006.000	14,084.00	
			14.00000	3,131.000		43,834.00
0175	606-01370	*TRANSITION TYPE 3G EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	20.000	16.000		
			EACH	4.000	3,480.00	
			870.00000	20.000		17,400.00
0180	606-01385	*TRANSITION TYPE 3J EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	1.000	0.000		
			EACH	1.000	850.00	
			850.00000	1.000		850.00

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CAT NO0200 ROADWAY						
0185	606-01390	*END ANCHORAGE TYPE 3K EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	1.000 EACH 830.00000	0.000 1.000 1.000	830.00	830.00
0190	606-02003	*END ANCHORAGE (NONFLARED) EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	33.000 EACH 1,731.00000	30.000 3.000 33.000	5,193.00	57,123.00
0195	606-10305	*BRIDGE RAIL TYPE 3 (SPECIAL) EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	242.000 LF 60.00000	0.000 242.000 242.000	14,520.00	14,520.00
0200	606-11010	*BRIDGE RAIL TYPE 10R EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	590.000 LF 90.00000	590.000 0.000 590.000	0.00	53,100.00
0205	612-00001	*DELINEATOR (TYPE I) EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	37.000 EACH 24.00000	0.000 37.000 37.000	888.00	888.00
0210	612-00003	*DELINEATOR (TYPE III) EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	70.000 EACH 25.00000	0.000 70.000 70.000	1,750.00	1,750.00
0215	626-00100	*MOBILIZATION (WITHOUT AUTOPAY) EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	1.000 L S 38,755.00000	1.000 0.000 1.000	0.00	38,755.00
0220	700-70042	F/A RR FLAGGING EXTRA WORK (ADDITIONAL ITEM PER CMO #1)	2.521 F A 500.00000	2.000 0.000 2.000	0.00	1,000.00
0225	900-00006	ADDED ITEM (DOLLAR)/ MUST GRIND REIMBURSEMENT	-4,000.000 DOL 1.00000	0.000 -4,000.000 -4,000.000	-4,000.00	-4,000.00
0230	900-00006	ADDED ITEM (DOLLAR)/ OVERWEIGHT LOAD PRICE REDUCTION CO 4	-120.000 DOL 1.00000	0.000 0.000 0.000	0.00	0.00

CAT 0200 CURRENT AMT \$ 2,204,118.18 \$ 46,839.00 \$ 2,203,977.68

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0120	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			6,000.00000	1.000		6,000.00
0125	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0130	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			750.00000	1.000		750.00
			CAT 0400	CURRENT AMT	\$ 14,750.00	\$ 14,750.00
			PROJECT TOTAL	CURRENT AMT	\$ 2,218,868.18	\$ 46,839.00 \$ 2,218,727.68