

ESTIMATE SUMMARY

18:03:22

CONTID: C13869

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 13869-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 30.0 DAYS

TIME ALLOW:

129 WORK DAYS

Monarch Pass Truck Escape Ramp

PERCENT TIME: 23.26

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: NH 0502-054

Monarch Truck Escape Ramp

NAME OF ROAD: Monarch Pass

PROJECT COUNTIES: GUNNISON

CONTRACTOR:

KAESS CONTRACTING INCORPORATED

PAY PERIOD ENDING 06/30/2003

DATE TIME STARTED 05/19/2003

8315 COUNTY ROAD 160

DATE LET 04/03/2003

DATE WORK BEGAN 05/19/2003

DATE AWARDED 04/08/2003

DATE TIME STOPPED 12/19/2003

DATE CONTRACT EXECUTED 04/22/2003

DATE ACCEPTED 12/19/2003

SALIDA CO 81201 719-539-3519

DATE NOTICE TO PROCEED 05/19/2003

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,590,448.76	PARTICIPATING	\$ 372,655.20	\$ 144,272.50
AWARD PROJECT AMT:	\$ 1,466,128.86	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	23.43%	TOTAL EARNINGS	372,655.20	144,272.50
FUNDS AVAILABLE:	\$ 1,217,793.56	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	372,655.20	144,272.50
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-2,051.21	-761.94
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	370,603.99	143,510.56
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	370,603.99	143,510.56
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 143,510.56

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.900		
			L S	0.000	0.00	
			48,000.00000	0.900		43,200.00
0010	202-00015	REMOVAL OF HEADWALL	2.000	0.000		
			EACH	1.000	150.00	
			150.00000	1.000		150.00
0015	202-00035	REMOVAL OF PIPE DELETED BY 105-40 DATED FEB. 6, 04	0.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0020	202-00220	REMOVAL OF ASPHALT MAT	104.000	0.000		
			SY	0.000	0.00	
			12.00000	0.000		0.00
0025	202-00250	*REMOVAL OF PAVEMENT MARKING DELETED BY 105-39	0.000	0.000		
			SF	0.000	0.00	
			3.00000	0.000		0.00
0030	202-00810	REMOVAL OF GROUND SIGN	1.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0035	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	320.000	0.000		
			CY	0.000	0.00	
			22.00000	0.000		0.00
0040	203-00100	MUCK EXCAVATION	118.000	0.000		
			CY	0.000	0.00	
			12.00000	0.000		0.00
0045	203-00400	*ROCK EXCAVATION	34,297.000	7,597.170		
			CY	8,723.650	87,236.50	
			10.00000	16,320.820		163,208.20
0050	203-01510	BACKHOE	15.000	0.000		
			HOOR	0.000	0.00	
			120.00000	0.000		0.00
0055	203-01550	DOZING DELETED BY 105-40 DATED FEB. 6, 04	0.000	0.000		
			HOOR	0.000	0.00	
			75.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	206-00000	STRUCTURE EXCAVATION	72.000	0.000		
			CY	0.000	0.00	
			16.00000	0.000		0.00
0065	206-00100	STRUCTURE BACKFILL (CLASS 1)	307.000	0.000		
			CY	0.000	0.00	
			33.00000	0.000		0.00
0070	206-00505	FILTER MATERIAL (SPECIAL)	1,120.000	0.000		
			CY	0.000	0.00	
			32.00000	0.000		0.00
0075	206-01000	BED COURSE MATERIAL	102.000	0.000		
			CY	0.000	0.00	
			42.00000	0.000		0.00
0080	208-00005	EROSION LOG	150.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0085	208-00011	EROSION BALES (WEED FREE)	33.000	8.000		
			EACH	0.000	0.00	
			20.00000	8.000		160.00
0090	208-00020	SILT FENCE DELETED BY 105-40 DATED FEB. 6, 04	0.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0095	208-00100	SEDIMENT REMOVAL AND DISPOSAL DELETED BY 105-40 DATED FEB. 6, 04	0.000	0.000		
			L S	0.000	0.00	
			2,000.00000	0.000		0.00
0100	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.250		
			L S	0.150	300.00	
			2,000.00000	0.400		800.00
0105	210-00810	RESET GROUND SIGN	5.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0110	211-01300	*ROCK ANCHOR	16.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	211-02116	*ROCK DOWEL	1,195.000	0.000		
			LF	100.000	2,200.00	
			22.00000	100.000		2,200.00
0120	212-00006	*SEEDING (NATIVE)	2.000	0.000		
			ACRE	0.000	0.00	
			700.00000	0.000		0.00
0125	212-00047	*SOIL PREPARATION (SPECIAL)	2.000	0.000		
			ACRE	0.000	0.00	
			800.00000	0.000		0.00
0130	213-00004	*MULCHING (WEED FREE STRAW) DELETED BY MCR #27, MULCHING (HYDRAULIC)	0.000	0.000		
			ACRE	0.000	0.00	
			600.00000	0.000		0.00
0135	213-00061	*MULCH TACKIFIER DELETED BY MCR #27, MULCHING (HYDRAULIC)	0.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
0140	214-01010	*BRUSH LAYER CUTTING DELETED BY 105-40 DATED FEB. 6, 04	0.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00
0145	304-06000	AGGREGATE BASE COURSE (CLASS 6)	570.180	0.000		
			TON	0.000	0.00	
			22.00000	0.000		0.00
0150	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	4.000	0.000		
			TON	0.000	0.00	
			100.00000	0.000		0.00
0155	403-34721	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-28) DELETED BY CMO #3, HBP DESIGN CHANGE	0.000	0.000		
			TON	0.000	0.00	
			120.00000	0.000		0.00
0160	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	5.000	0.000		
			GAL	0.000	0.00	
			12.00000	0.000		0.00
0165	411-10300	*EMULSIFIED ASPHALT (PRIME COAT) DELETED BY 105-35, HBP DESIGN CHANGE	0.000	0.000		
			GAL	0.000	0.00	
			6.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	420-00000	GEOMEMBRANE DELETED BY CMO #2, GEOMEMBRANE CHANGE	0.000	0.000		
			SY	0.000	0.00	
			6.00000	0.000		0.00
0175	506-00212	RIPRAP (12 INCH)	246.000	0.000		
			CY	0.000	0.00	
			40.00000	0.000		0.00
0180	601-03030	*CONCRETE CLASS D (BOX CULVERT)	294.500	0.000		
			CY	0.000	0.00	
			540.00000	0.000		0.00
0185	602-00000	*REINFORCING STEEL	19,550.000	0.000		
			LB	0.000	0.00	
			0.80000	0.000		0.00
0190	603-00000	CULVERT LINING SEE MCR #9, CULVERT LINING PURCHASE FOR CDOT MAINTENANCE	139.000	0.000		
			LF	133.000	18,620.00	
			140.00000	133.000		18,620.00
0195	603-01180	18 INCH REINFORCED CONCRETE PIPE	896.000	0.000		
			LF	0.000	0.00	
			34.00000	0.000		0.00
0200	603-10240	24 INCH CORRUGATED STEEL PIPE	18.000	0.000		
			LF	17.500	700.00	
			40.00000	17.500		700.00
0205	603-10360	36 INCH CORRUGATED STEEL PIPE	156.000	0.000		
			LF	0.000	0.00	
			60.00000	0.000		0.00
0210	604-00305	INLET TYPE C (5 FOOT) SEE MCR #26, PURCHASE INLET TYPE C'S	1.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0215	604-00310	INLET TYPE C (10 FOOT) DELETED BY MCR #26, PURCHASE INLET TYPE C'S	0.000	0.000		
			EACH	0.000	0.00	
			2,300.00000	0.000		0.00
0220	604-00510	INLET TYPE D (10 FOOT)	2.000	0.000		
			EACH	0.750	3,000.00	
			4,000.00000	0.750		3,000.00

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CAT NO0200 ROADWAY						
0225	604-19000	*INLET SPECIAL	1.000	0.000		
			EACH	0.000	0.00	
			5,500.00000	0.000		0.00
0230	604-25006	*VANE GRATE INLET SPECIAL (5 FOOT)	1.000	0.000		
			EACH	0.000	0.00	
			8,000.00000	0.000		0.00
0235	604-30000	MANHOLE SLAB BASE (SPECIAL)	1.000	0.000		
			EACH	0.200	1,300.00	
			6,500.00000	0.200		1,300.00
0240	604-30010	MANHOLE SLAB BASE (10 FOOT)	3.000	0.000		
			EACH	0.000	0.00	
			2,200.00000	0.000		0.00
0245	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	150.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00
0250	606-00705	*GUARDRAIL TYPE 7 (SPECIAL)	1,303.000	0.000		
			LF	0.000	0.00	
			200.00000	0.000		0.00
0255	606-02003	*END ANCHORAGE (NONFLARED)	3.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0260	614-00011	*SIGN PANEL (CLASS I)	50.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0265	614-00012	*SIGN PANEL (CLASS II)	24.000	0.000		
			SF	0.000	0.00	
			27.64000	0.000		0.00
0270	614-00013	*SIGN PANEL (CLASS III)	330.000	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00
0275	614-00615	*STEEL SIGN POST (W 6X15)	62.000	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-01502	*STEEL SIGN POST (2 INCH ROUND)	165.000	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00
0285	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	20.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
0290	614-03002	*CONCRETE FOOTING (TYPE 2)	4.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0295	614-31400	*MONOTUBE OVERHEAD SIGN CANTILEVER (14 INCH DIAMETER)	2.000	0.000		
			EACH	0.000	0.00	
			15,000.00000	0.000		0.00
0300	614-85005	IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL)	1.000	0.000		
			EACH	0.000	0.00	
			16,000.00000	0.000		0.00
0305	614-85115	*IMPACT ATTENUATOR (QUADGUARD)	1.000	0.000		
			EACH	0.000	0.00	
			36,000.00000	0.000		0.00
0310	615-21803	18 INCH SLIDE HEADGATE (3 FOOT FRAME) DELETED BY MCR #1,18 IN SLIDE HEADGATE(SPECIAL)(11 FT FRAME)	0.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0315	616-30499	TRASH GUARD SPECIAL	1.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0320	625-00000	*CONSTRUCTION SURVEYING	1.000	0.250		
			L S	0.150	3,600.00	
			24,000.00000	0.400		9,600.00
0325	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.000	0.00	
			90,000.00000	0.500		45,000.00
0330	627-00005	*EPOXY PAVEMENT MARKING DELETED BY 105-39	0.000	0.000		
			GAL	0.000	0.00	
			350.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	630-00000	FLAGGING - FINAL AGENCY ACTION CMO # 6	3,169.0000	580.500		
			HOURLY	371.500	8,916.00	
			24.00000	952.000		22,848.00
0340	630-00007	TRAFFIC CONTROL INSPECTION - FINAL AGENCY ACTION CMO # 6	83.000	8.000		
			DAY	4.000	720.00	
			180.00000	12.000		2,160.00
0345	630-00012	TRAFFIC CONTROL MANAGEMENT - FINAL AGENCY ACTION CMO # 6	130.000	19.000		
			DAY	10.000	4,500.00	
			450.00000	29.000		13,050.00
0350	630-80001	*FLASHING BEACON (PORTABLE) DELETED BY 105-7B	0.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0355	630-80336	BARRICADE (TYPE 3 M-B) (TEMPORARY)	1.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0360	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	2.000	1.000		
			EACH	0.000	0.00	
			70.00000	1.000		70.00
0365	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	27.000	9.000		
			EACH	4.000	440.00	
			110.00000	13.000		1,430.00
0370	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	0.000	0.00	
			200.00000	2.000		400.00
0375	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			14,000.00000	1.000		14,000.00
0380	630-80360	DRUM CHANNELIZING DEVICE	45.000	8.500		
			EACH	9.000	630.00	
			70.00000	17.500		1,225.00
0385	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	5.000	0.000		
			EACH	0.000	0.00	
			90.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	630-80370	CONCRETE BARRIER (TEMPORARY)	160.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0395	630-80380	TRAFFIC CONE	100.000	50.000		
			EACH	0.000	0.00	
			18.00000	50.000		900.00
0400	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70022	F/A OJT COLORADO TRAINING PROGRAM DELETED BY 105-40 DATED FEB. 6, 04	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70028	F/A ESB PROGRAM DELETED BY 105-40 DATED FEB. 6, 04	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70034	F/A TIMBER SALE	674.000	674.000		
			F A	0.000	0.00	
			1.00000	674.000		674.00
0425	700-70380	F/A EROSION CONTROL DELETED BY 105-40 DATED FEB. 6, 04	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0445	615-21899	18 IN SL HDGATE SPEC 18 INCH SLIDE HEADGATE (11 FOOT FRAME) MCR # 1	1.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0450	202-04002	CLEAN CULVERT REQUIRED, NO BID ITEM, MCR #2	1.000	0.000		
			EACH	1.000	800.00	
			800.00000	1.000		800.00
0455	605-00060	6 IN PP UNDERDRAIN , OVERSIZED PP UNDERDRAIN@TOP OF ROCK CUT, MCR #4	74.000	0.000		
			LF	74.000	6,660.00	
			90.00000	74.000		6,660.00

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CAT NO0200 ROADWAY						
0520	700-70033	F/A SEALANT FOR CONTAINMENT BASIN, MCR #17	1,094.450	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0525	700-70033	F/A MCR # 18, PLACEMENT MUCK EX. FINAL AGENCY ACTION CMO # 6	1,024.770	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0530	700-70033	F/A MCR # 24, LOADING TYPE C INLET FINAL AGENCY ACTION CMO # 6	54.980	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0535	900-00007	ADDED ITEM (EACH)/ PURCHASE INLET TYPE C (5 FOOT) INCLUDING FREIGHT, MCR #26	1.000	0.000		
			EACH	0.000	0.00	
			1,261.75000	0.000		0.00
0540	900-00007	ADDED ITEM (EACH)/ PURCHASE INLET TYPE C (10 FOOT) INCLUDING FREIGHT, MCR #26	1.000	0.000		
			EACH	0.000	0.00	
			1,289.75000	0.000		0.00
0550	213-00011	MULCHING (HYDRAULIC) REPLACES STRAW MULCH+TACKIFIER, MCR #27	2.000	0.000		
			ACRE	0.000	0.00	
			1,200.00000	0.000		0.00
0555	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR 606-GUARDRAIL TYPE 7 (SPECIAL)	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0560	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR 601-CONCRETE CLASS D (BOX CULVERT)	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0565	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR 206-FILTER MATERIAL (SPECIAL)	-2,038.400	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0570	900-00006	ADDED ITEM (DOLLAR)/ SUPPLIER CLAIM- CARDER CONCRETE	-10,557.540	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0575	900-00006	ADDED ITEM (DOLLAR)/ SUBCONTRACTOR CLAIM- CSI	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C13869
 PCN: 13869-BID
 PROJECT: NH 0502-054

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0600	900-00006	ADDED ITEM (DOLLAR)/ ADDITIONAL BARRELS FOR IMPACT ATTENUATOR ARRAY, CMO #5	6,400.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0605	900-00006	ADDED ITEM (DOLLAR)/ ADDITIONAL COMPENSATION FOR TRANSITION TYPE 3G, CMO #5	467.500	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0650	900-00006	ADDED ITEM (DOLLAR)/ ESCROW FINAL PAYMENT DUE TO MISSING DOCUMENTS	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,556,815.85	\$ 139,772.50
					\$ 352,155.20	
CAT NO0400 CONSTRUCTION ENGINEERING						
0430	620-00001	FIELD OFFICE (CLASS 1) FINAL AGENCY ACTION CMO # 6	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0435	620-00012	FIELD LABORATORY (CLASS 2) FINAL AGENCY ACTION CMO # 6	1.000	0.500		
			EACH	0.500	4,500.00	
			9,000.00000	1.000		9,000.00
0440	620-00020	SANITARY FACILITY FINAL AGENCY ACTION CMO # 6	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0545	900-00005	ADDED ITEM (DAY)/ LIQUIDATED DAMAGES - FINAL AGENCY ACTION, CMO #6	0.000	0.000		
			DAY	0.000	0.00	
			1,259.00000	0.000		0.00
0585	900-00006	ADDED ITEM (DOLLAR)/ EXTENDED USE OF FIELD OFFICE (CLASS 1), FINAL CMO #6	6,406.450	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0590	900-00006	ADDED ITEM (DOLLAR)/ EXTENDED USE OF FIELD LABORATORY (CLASS 2), FINAL CMO #6	5,765.520	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0595	900-00006	ADDED ITEM (DOLLAR)/ EXTENDED USE OF SANITARY FACILITY, FINAL AGENCY ACTION CMO#6	960.940	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT	\$ 33,632.91	\$ 4,500.00
					\$ 20,500.00	
PROJECT TOTAL			CURRENT AMT	\$ 1,590,448.76	\$ 144,272.50	\$ 372,655.20