

ESTIMATE SUMMARY

CONTID: C13880

ESTIMATE NO: 0002 PROG

SPEC YR: 1999

PCN: 13880-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 45.5 DAYS

TIME ALLOW:

65 WORK DAYS

South Fork to Creede

PERCENT TIME: 70.00

ORIG TIME ALLOW:

65 WORK DAYS

PROJECT NO:

PLH 149A-020

South Fork to Creede

NAME OF ROAD:

State Highway 149

PROJECT COUNTIES:

RIO GRANDE

MINERAL

CONTRACTOR:

D.G. HUSKIN CONSTRUCTION CO.

PAY PERIOD ENDING

08/01/2002

DATE TIME STARTED 04/12/2002

BOX 61

DATE LET

02/28/2002

DATE WORK BEGAN

TRINITY RANCH ROAD

DATE AWARDED

04/01/2002

DATE TIME STOPPED 09/09/2002

DATE CONTRACT EXECUTED

04/11/2002

DATE ACCEPTED 09/09/2002

WETMORE

CO 81253

719-784-0415

DATE NOTICE TO PROCEED

04/12/2002

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,499,259.38	PARTICIPATING	\$ 3,189,700.88	\$ 2,064,858.04
AWARD PROJECT AMT:	\$ 3,361,735.03	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	91.15%	TOTAL EARNINGS	3,189,700.88	2,064,858.04
FUNDS AVAILABLE:	\$ 309,558.50	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	3,189,700.88	2,064,858.04
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-2,744.77	-683.70
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	3,186,956.11	2,064,174.34
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	3,186,956.11	2,064,174.34
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 2,064,174.34

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13880  
 PCN: 13880-BID  
 PROJECT: PLH 149A-020

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2  
 ESTIMATE RUN 08/01/2002  
 15:01:53

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	3,566.000	3,566.000		
			SY	0.000	0.00	
			1.86000	3,566.000		6,632.76
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,746.000	0.000		
			LF	1,696.000	4,240.00	
			2.50000	1,696.000		4,240.00
0015	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	1,600.000	1,600.000		
			LF	0.000	0.00	
			5.50000	1,600.000		8,800.00
0020	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	602.000	602.000		
			CY	0.000	0.00	
			12.00000	602.000		7,224.00
0025	203-01140	ROLLING	32.500	8.000		
			hour	5.000	250.00	
			50.00000	13.000		650.00
0030	203-01500	BLADING	192.500	70.000		
			hour	112.000	7,840.00	
			70.00000	182.000		12,740.00
0035	203-01594	COMBINATION LOADER	54.500	54.500		
			hour	0.000	0.00	
			50.00000	54.500		2,725.00
0040	203-01597	POTHOLING ,DELETED BY 105	0.000	0.000		
			hour	0.000	0.00	
			70.00000	0.000		0.00
0045	208-00011	*EROSION BALES (WEED FREE)	25.000	0.000		
			EACH	25.000	500.00	
			20.00000	25.000		500.00
0050	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	7.000	0.000		
			EACH	0.000	0.00	
			180.00000	0.000		0.00
0055	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2) ,DELETED BY 105	0.000	0.000		
			EACH	0.000	0.00	
			210.00000	0.000		0.00

CONTID: C13880  
 PCN: 13880-BID  
 PROJECT: PLH 149A-020

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3  
 ESTIMATE RUN 08/01/2002  
 15:01:53

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	12.000	0.000		
			EACH	0.000	0.00	
			260.00000	0.000		0.00
0065	210-01140	*RESET GUARDRAIL TYPE 4	2,080.000	1,610.000		
			LF	470.000	4,465.00	
			9.50000	2,080.000		19,760.00
0070	212-00006	*SEEDING (NATIVE)	0.320	0.000		
			ACRE	0.000	0.00	
			676.00000	0.000		0.00
0075	213-00003	*MULCHING (WEED FREE)	0.320	0.000		
			ACRE	0.000	0.00	
			660.00000	0.000		0.00
0080	213-00061	*MULCH TACKIFIER	48.000	0.000		
			LB	0.000	0.00	
			10.00000	0.000		0.00
0085	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	0.000		
			L S	1.000	3,900.00	
			3,900.00000	1.000		3,900.00
0090	250-00050	*MONITORING TECHNICIAN	15.000	0.000		
			HOUR	10.000	450.00	
			45.00000	10.000		450.00
0095	250-00110	*HEALTH AND SAFETY OFFICER	2.000	0.000		
			HOUR	2.000	140.00	
			70.00000	2.000		140.00
0100	250-00120	*MATERIAL SAMPLING AND DELIVERY	4.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0105	304-06000	AGGREGATE BASE COURSE (CLASS 6)	266.650	0.000		
			TON	0.000	0.00	
			10.00000	0.000		0.00
0110	304-09014	*AGGREGATE BASE COURSE (SPECIAL)	16,336.930	0.000		
			TON	6,903.050	96,642.70	
			14.00000	6,903.050		96,642.70

CONTID: C13880  
 PCN: 13880-BID  
 PROJECT: PLH 149A-020

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4  
 ESTIMATE RUN 08/01/2002  
 15:01:53

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	403-00721	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	101.000	101.000		
			SY	0.000	0.00	
			17.78000	101.000		1,795.78
0120	403-09500	FURNISH HOT BITUMINOUS PAVEMENT FINAL CORRECTION-2.97 TONS PAID TWICE SEE FORM 266 # 0120-5	1,364.660	1,367.630		
			TON	0.000	0.00	
			48.76000	1,367.630		66,685.64
0125	403-34731	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-34)	57,937.420	14,077.870		
			TON	43,859.550	1,632,452.45	
			37.22000	57,937.420		2,156,430.77
0130	405-00100	*HEATING AND REMIXING TREATMENT	83,245.000	83,245.000		
			SY	0.000	0.00	
			2.61000	83,245.000		217,269.45
0135	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	17,450.000	4,650.000		
			GAL	12,800.000	10,880.00	
			0.85000	17,450.000		14,832.50
0140	411-90010	ASPHALT REJUVENATING AGENT FINAL CORRECTION 5.29 GAL. FORM 266 # 0140-1	5,683.080	5,688.370		
			GAL	0.000	0.00	
			1.90000	5,688.370		10,807.90
0145	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	4,088.000	900.000		
			LF	3,188.000	31,401.80	
			9.85000	4,088.000		40,266.80
0150	606-00400	*GUARDRAIL TYPE 4	1,530.000	1,530.000		
			LF	0.000	0.00	
			32.50000	1,530.000		49,725.00
0155	606-01370	*TRANSITION TYPE 3G	8.000	0.000		
			EACH	0.000	0.00	
			775.00000	0.000		0.00
0160	606-02003	*END ANCHORAGE (NONFLARED)	8.000	6.000		
			EACH	2.000	2,860.00	
			1,430.00000	8.000		11,440.00
0165	606-02005	*END ANCHORAGE (FLARED)	2.000	0.000		
			EACH	2.000	2,300.00	
			1,150.00000	2.000		2,300.00

CONTID: C13880  
 PCN: 13880-BID  
 PROJECT: PLH 149A-020

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5  
 ESTIMATE RUN 08/01/2002  
 15:01:53

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	51,595.60	
			128,989.00000	1.000		128,989.00
0175	627-00005	*EPOXY PAVEMENT MARKING	1,009.000	0.000		
			GAL	0.000	0.00	
			45.00000	0.000		0.00
0180	630-00000	*FLAGGING	4,032.500	1,531.000		
			HOOR	1,910.500	57,315.00	
			30.00000	3,441.500		103,245.00
0185	630-00001	*PILOT CAR OPERATION	349.000	101.000		
			HOOR	243.000	7,776.00	
			32.00000	344.000		11,008.00
0190	630-00007	*TRAFFIC CONTROL INSPECTION	50.000	19.000		
			DAY	12.000	1,380.00	
			115.00000	31.000		3,565.00
0195	630-00012	*TRAFFIC CONTROL MANAGEMENT	68.000	27.000		
			DAY	20.000	8,000.00	
			400.00000	47.000		18,800.00
0200	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	13.000	5.500		
			EACH	4.400	154.00	
			35.00000	9.900		346.50
0205	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	58.000	29.000		
			EACH	23.200	928.00	
			40.00000	52.200		2,088.00
0210	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	1.600	72.00	
			45.00000	3.600		162.00
0215	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.800	3,800.00	
			4,750.00000	1.800		8,550.00
0220	630-80360	*DRUM CHANNELIZING DEVICE	98.000	49.000		
			EACH	39.200	1,176.00	
			30.00000	88.200		2,646.00

CONTID: C13880  
 PCN: 13880-BID  
 PROJECT: PLH 149A-020

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6  
 ESTIMATE RUN 08/01/2002  
 15:01:53

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	8.000	4.000		
			EACH	3.200	128.00	
			40.00000	7.200		288.00
0230	630-80380	*TRAFFIC CONE	310.000	155.000		
			EACH	124.000	744.00	
			6.00000	279.000		1,674.00
0235	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			2,000.00000	0.000		0.00
0240	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0245	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70012	F/A ASPHALT PAVEMENT INCENTIVE SMOOTHNESS	21,760.850	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70022	F/A OJT PILOT ,DELETED BY 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70023	F/A ON-THE-JOB TRAINEE	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70025	F/A QUALITY INCENTIVE PAYMENT	41,488.590	17,913.590		
			F A	23,575.000	23,575.00	
			1.00000	41,488.590		41,488.59
0270	700-70028	F/A ESB PROGRAM ,DELETED BY 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70035	F/A HAZARDOUS WASTE DISPOSAL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C13880  
 PCN: 13880-BID  
 PROJECT: PLH 149A-020

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 08/01/2002

ESTIMATE NO: 0002

15:01:53

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0280	700-70380	F/A EROSION CONTROL ,DELETED BY 105	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70588	F/A TRANSPORTATION OF HAZARDOUS MATERIAL	2,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	900-00014	ADDED ITEM (LUMP SUM)/ REIMBURSE RESTOCKING COSTS	1.000	0.000			
			L S	1.000	3,035.10		
			3,035.10000	1.000		3,035.10	
0405	627-30205	THERMOPLASTIC PVMT MKG (WS) RAIL ROAD CROSSING WORD SYMBOLS	552.000	0.000			
			SF	0.000	0.00		
			25.00000	0.000		0.00	
0410	627-30210	THERMOPLASTIC PVMT MKG (XS) RAIL ROAD CROSSING X-WALK/STOP BARS	576.000	0.000			
			SF	0.000	0.00		
			12.65000	0.000		0.00	
0420	900-00014	ADDED ITEM (LUMP SUM)/ REINBURSE RESTOCKING COSTS	1.000	0.000			
			L S	0.000	0.00		
			559.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 3,341,583.71	\$ 1,958,000.65	\$ 3,061,843.49
CAT NO0300 MAJOR STRUCTURE M-09B							
0290	202-00425	*REMOVAL OF BRIDGE RAILING	361.000	0.000			
			LF	0.000	0.00		
			6.55000	0.000		0.00	
0295	202-00500	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	2.000	0.000			
			EACH	2.000	11,800.00		
			5,900.00000	2.000		11,800.00	
0300	202-05150	*SANDBLASTING	5,397.000	0.000			
			SF	5,397.000	809.55		
			0.15000	5,397.000		809.55	
0305	403-34731	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-34)	97.000	0.000			
			TON	97.000	3,610.34		
			37.22000	97.000		3,610.34	

CONTID: C13880  
 PCN: 13880-BID  
 PROJECT: PLH 149A-020

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 8  
 ESTIMATE RUN 08/01/2002  
 15:01:53

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0300 MAJOR STRUCTURE M-09B						
0310	515-00120	*WATERPROOFING (MEMBRANE)	591.000	0.000		
			SY	591.000	7,092.00	
			12.00000	591.000		7,092.00
0315	515-00410	*CONCRETE SEALER (CALCIUM NITRITE)	251.000	0.000		
			SY	251.000	9,789.00	
			39.00000	251.000		9,789.00
0320	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	70.000	0.000		
			LF	0.000	0.00	
			105.00000	0.000		0.00
0325	601-06150	*CONCRETE (PATCHING)	79.000	0.000		
			SF	79.000	2,686.00	
			34.00000	79.000		2,686.00
0330	606-11010	*BRIDGE RAIL TYPE 10R	357.000	0.000		
			LF	357.000	18,171.30	
			50.90000	357.000		18,171.30
			CAT 0300	CURRENT AMT \$	63,672.74 \$	53,958.19 \$
CAT NO0301 MAJOR STRUCTURE M-09E						
0335	202-00425	*REMOVAL OF BRIDGE RAILING	394.000	0.000		
			LF	0.000	0.00	
			6.55000	0.000		0.00
0340	202-00500	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	2.000	0.000		
			EACH	2.000	11,800.00	
			5,900.00000	2.000		11,800.00
0345	202-05150	*SANDBLASTING	5,865.000	0.000		
			SF	5,865.000	879.75	
			0.15000	5,865.000		879.75
0350	403-34731	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-34)	135.000	0.000		
			TON	135.000	5,024.70	
			37.22000	135.000		5,024.70
0355	515-00120	*WATERPROOFING (MEMBRANE)	654.000	0.000		
			SY	654.000	7,848.00	
			12.00000	654.000		7,848.00



CONTID: C13880  
 PCN: 13880-BID  
 PROJECT: PLH 149A-020

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 08/01/2002

ESTIMATE NO: 0002

15:01:53

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0301 MAJOR STRUCTURE M-09E							
0360	515-00410	*CONCRETE SEALER (CALCIUM NITRITE)	256.000	0.000			
			SY	256.000	9,984.00		
			39.00000	256.000		9,984.00	
0365	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	60.000	0.000			
			LF	0.000	0.00		
			105.00000	0.000		0.00	
0370	601-06150	*CONCRETE (PATCHING)	249.420	0.000			
			SF	215.000	7,310.00		
			34.00000	215.000		7,310.00	
0375	606-11010	*BRIDGE RAIL TYPE 10R	395.000	0.000			
			LF	197.500	10,052.75		
			50.90000	197.500		10,052.75	
			CAT 0301	CURRENT AMT \$	73,002.93 \$	52,899.20 \$	52,899.20
CAT NO0400 CONSTRUCTION ENGINEERING							
0380	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			6,000.00000	1.000		6,000.00	
0385	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,000.00000	1.000		8,000.00	
0390	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	1.000			
			EACH	0.000	0.00		
			5,000.00000	1.000		5,000.00	
0395	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			2,000.00000	1.000		2,000.00	
			CAT 0400	CURRENT AMT \$	21,000.00 \$	0.00 \$	21,000.00
			PROJECT TOTAL	CURRENT AMT \$	3,499,259.38 \$	2,064,858.04 \$	3,189,700.88