

ESTIMATE SUMMARY

CONTID: C13880

ESTIMATE NO: 0004 FINL

SPEC YR: 1999

PCN: 13880-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:
South Fork to Creede

TIME CHARGED: 65.0 DAYS
PERCENT TIME: 100.00

TIME ALLOW:
ORIG TIME ALLOW:

65 WORK DAYS
65 WORK DAYS

PROJECT NO: PLH 149A-020
South Fork to Creede
NAME OF ROAD: State Highway 149
PROJECT COUNTIES: RIO GRANDE

MINERAL

CONTRACTOR:

D.G. HUSKIN CONSTRUCTION CO.
BOX 61
TRINITY RANCH ROAD
WETMORE CO 81253 719-784-0415

PAY PERIOD ENDING	12/11/2002	DATE TIME STARTED	04/12/2002
DATE LET	02/28/2002	DATE WORK BEGAN	
DATE AWARDED	04/01/2002	DATE TIME STOPPED	09/09/2002
DATE CONTRACT EXECUTED	04/11/2002	DATE ACCEPTED	09/09/2002
DATE NOTICE TO PROCEED	04/12/2002		

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,499,259.38	PARTICIPATING	\$ 3,499,259.38	\$ 404.13
AWARD PROJECT AMT:	\$ 3,361,735.03	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS	3,499,259.38	404.13
FUNDS AVAILABLE:	\$ 0.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	3,499,259.38	404.13
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	3,570.12
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	3,499,259.38	3,974.25
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	3,499,259.38	3,974.25
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 3,974.25

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	3,566.000	3,566.000		
			SY	0.000	0.00	
			1.86000	3,566.000		6,632.76
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,746.000	1,746.000		
			LF	0.000	0.00	
			2.50000	1,746.000		4,365.00
0015	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	1,600.000	1,600.000		
			LF	0.000	0.00	
			5.50000	1,600.000		8,800.00
0020	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	602.000	602.000		
			CY	0.000	0.00	
			12.00000	602.000		7,224.00
0025	203-01140	ROLLING	32.500	32.500		
			hour	0.000	0.00	
			50.00000	32.500		1,625.00
0030	203-01500	BLADING	192.500	192.500		
			hour	0.000	0.00	
			70.00000	192.500		13,475.00
0035	203-01594	COMBINATION LOADER	54.500	54.500		
			hour	0.000	0.00	
			50.00000	54.500		2,725.00
0040	203-01597	POTHOLING ,DELETED BY 105	0.000	0.000		
			hour	0.000	0.00	
			70.00000	0.000		0.00
0045	208-00011	*EROSION BALES (WEED FREE)	25.000	25.000		
			EACH	0.000	0.00	
			20.00000	25.000		500.00
0050	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	7.000	7.000		
			EACH	0.000	0.00	
			180.00000	7.000		1,260.00
0055	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2) ,DELETED BY 105	0.000	0.000		
			EACH	0.000	0.00	
			210.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	12.000	12.000		
			EACH	0.000	0.00	
			260.00000	12.000		3,120.00
0065	210-01140	*RESET GUARDRAIL TYPE 4	2,080.000	2,080.000		
			LF	0.000	0.00	
			9.50000	2,080.000		19,760.00
0070	212-00006	*SEEDING (NATIVE)	0.320	0.320		
			ACRE	0.000	0.00	
			676.00000	0.320		216.32
0075	213-00003	*MULCHING (WEED FREE)	0.320	0.320		
			ACRE	0.000	0.00	
			660.00000	0.320		211.20
0080	213-00061	*MULCH TACKIFIER	48.000	48.000		
			LB	0.000	0.00	
			10.00000	48.000		480.00
0085	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	1.000		
			L S	0.000	0.00	
			3,900.00000	1.000		3,900.00
0090	250-00050	*MONITORING TECHNICIAN	15.000	15.000		
			HOURL	0.000	0.00	
			45.00000	15.000		675.00
0095	250-00110	*HEALTH AND SAFETY OFFICER	2.000	2.000		
			HOURL	0.000	0.00	
			70.00000	2.000		140.00
0100	250-00120	*MATERIAL SAMPLING AND DELIVERY	4.000	4.000		
			EACH	0.000	0.00	
			50.00000	4.000		200.00
0105	304-06000	AGGREGATE BASE COURSE (CLASS 6)	266.650	266.650		
			TON	0.000	0.00	
			10.00000	266.650		2,666.50
0110	304-09014	*AGGREGATE BASE COURSE (SPECIAL)	16,336.930	16,336.930		
			TON	0.000	0.00	
			14.00000	16,336.930		228,717.02

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CAT NO0200 ROADWAY						
0115	403-00721	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	101.000	101.000		
			SY	0.000	0.00	
			17.78000	101.000		1,795.78
0120	403-09500	FURNISH HOT BITUMINOUS PAVEMENT FINAL CORRECTION-2.97 TONS PAID TWICE SEE FORM 266 # 0120-5	1,364.660	1,367.630		
			TON	-2.970	-144.82	
			48.76000	1,364.660		66,540.82
0125	403-34731	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-34)	57,937.420	57,937.420		
			TON	0.000	0.00	
			37.22000	57,937.420		2,156,430.77
0130	405-00100	*HEATING AND REMIXING TREATMENT	83,245.000	83,245.000		
			SY	0.000	0.00	
			2.61000	83,245.000		217,269.45
0135	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	17,450.000	17,450.000		
			GAL	0.000	0.00	
			0.85000	17,450.000		14,832.50
0140	411-90010	ASPHALT REJUVENATING AGENT FINAL CORRECTION 5.29 GAL. FORM 266 # 0140-1	5,683.080	5,688.370		
			GAL	-5.290	-10.05	
			1.90000	5,683.080		10,797.85
0145	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	4,088.000	4,088.000		
			LF	0.000	0.00	
			9.85000	4,088.000		40,266.80
0150	606-00400	*GUARDRAIL TYPE 4	1,530.000	1,530.000		
			LF	0.000	0.00	
			32.50000	1,530.000		49,725.00
0155	606-01370	*TRANSITION TYPE 3G	8.000	8.000		
			EACH	0.000	0.00	
			775.00000	8.000		6,200.00
0160	606-02003	*END ANCHORAGE (NONFLARED)	8.000	8.000		
			EACH	0.000	0.00	
			1,430.00000	8.000		11,440.00
0165	606-02005	*END ANCHORAGE (FLARED)	2.000	2.000		
			EACH	0.000	0.00	
			1,150.00000	2.000		2,300.00

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CAT NO0200 ROADWAY						
0170	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			128,989.00000	1.000		128,989.00
0175	627-00005	*EPOXY PAVEMENT MARKING	1,009.000	1,009.000		
			GAL	0.000	0.00	
			45.00000	1,009.000		45,405.00
0180	630-00000	*FLAGGING	4,032.500	4,032.500		
			HOOR	0.000	0.00	
			30.00000	4,032.500		120,975.00
0185	630-00001	*PILOT CAR OPERATION	349.000	349.000		
			HOOR	0.000	0.00	
			32.00000	349.000		11,168.00
0190	630-00007	*TRAFFIC CONTROL INSPECTION	50.000	50.000		
			DAY	0.000	0.00	
			115.00000	50.000		5,750.00
0195	630-00012	*TRAFFIC CONTROL MANAGEMENT	68.000	68.000		
			DAY	0.000	0.00	
			400.00000	68.000		27,200.00
0200	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	13.000	13.000		
			EACH	0.000	0.00	
			35.00000	13.000		455.00
0205	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	58.000	58.000		
			EACH	0.000	0.00	
			40.00000	58.000		2,320.00
0210	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	4.000		
			EACH	0.000	0.00	
			45.00000	4.000		180.00
0215	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	2.000		
			EACH	0.000	0.00	
			4,750.00000	2.000		9,500.00
0220	630-80360	*DRUM CHANNELIZING DEVICE	98.000	98.000		
			EACH	0.000	0.00	
			30.00000	98.000		2,940.00

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CAT NO0200 ROADWAY						
0225	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	8.000	8.000		
			EACH	0.000	0.00	
			40.00000	8.000		320.00
0230	630-80380	*TRAFFIC CONE	310.000	310.000		
			EACH	0.000	0.00	
			6.00000	310.000		1,860.00
0235	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	1.000		
			L S	0.000	0.00	
			2,000.00000	1.000		2,000.00
0240	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	1.000	1.000		
			L S	0.000	0.00	
			2,500.00000	1.000		2,500.00
0245	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70012	F/A ASPHALT PAVEMENT INCENTIVE SMOOTHNESS	21,760.850	21,760.850		
			F A	0.000	0.00	
			1.00000	21,760.850		21,760.85
0255	700-70022	F/A OJT PILOT ,DELETED BY 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70023	F/A ON-THE-JOB TRAINEE	300.000	300.000		
			F A	0.000	0.00	
			1.00000	300.000		300.00
0265	700-70025	F/A QUALITY INCENTIVE PAYMENT	41,488.590	41,488.590		
			F A	0.000	0.00	
			1.00000	41,488.590		41,488.59
0270	700-70028	F/A ESB PROGRAM ,DELETED BY 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70035	F/A HAZARDOUS WASTE DISPOSAL	5,000.000	5,000.000		
			F A	0.000	0.00	
			1.00000	5,000.000		5,000.00

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CAT NO0200 ROADWAY						
0280	700-70380	F/A EROSION CONTROL ,DELETED BY 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70588	F/A TRANSPORTATION OF HAZARDOUS MATERIAL	2,500.000	2,500.000		
			F A	0.000	0.00	
			1.00000	2,500.000		2,500.00
0400	900-00014	ADDED ITEM (LUMP SUM)/ REIMBURSE RESTOCKING COSTS	1.000	1.000		
			L S	0.000	0.00	
			3,035.10000	1.000		3,035.10
0405	627-30205	THERMOPLASTIC PVMT MKG (WS) RAIL ROAD CROSSING WORD SYMBOLS	552.000	552.000		
			SF	0.000	0.00	
			25.00000	552.000		13,800.00
0410	627-30210	THERMOPLASTIC PVMT MKG (XS) RAIL ROAD CROSSING X-WALK/STOP BARS	576.000	576.000		
			SF	0.000	0.00	
			12.65000	576.000		7,286.40
0420	900-00014	ADDED ITEM (LUMP SUM)/ REINBURSE RESTOCKING COSTS	1.000	0.000		
			L S	1.000	559.00	
			559.00000	1.000		559.00
			CAT 0200	CURRENT AMT \$ 3,341,583.71 \$	404.13 \$	3,341,583.71
CAT NO0300 MAJOR STRUCTURE M-09B						
0290	202-00425	*REMOVAL OF BRIDGE RAILING	361.000	361.000		
			LF	0.000	0.00	
			6.55000	361.000		2,364.55
0295	202-00500	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	2.000	2.000		
			EACH	0.000	0.00	
			5,900.00000	2.000		11,800.00
0300	202-05150	*SANDBLASTING	5,397.000	5,397.000		
			SF	0.000	0.00	
			0.15000	5,397.000		809.55
0305	403-34731	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-34)	97.000	97.000		
			TON	0.000	0.00	
			37.22000	97.000		3,610.34

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CAT NO0300 MAJOR STRUCTURE M-09B							
0310	515-00120	*WATERPROOFING (MEMBRANE)	591.000	591.000			
			SY	0.000	0.00		
			12.00000	591.000		7,092.00	
0315	515-00410	*CONCRETE SEALER (CALCIUM NITRITE)	251.000	251.000			
			SY	0.000	0.00		
			39.00000	251.000		9,789.00	
0320	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	70.000	70.000			
			LF	0.000	0.00		
			105.00000	70.000		7,350.00	
0325	601-06150	*CONCRETE (PATCHING)	79.000	79.000			
			SF	0.000	0.00		
			34.00000	79.000		2,686.00	
0330	606-11010	*BRIDGE RAIL TYPE 10R	357.000	357.000			
			LF	0.000	0.00		
			50.90000	357.000		18,171.30	
			CAT 0300	CURRENT AMT \$	63,672.74 \$	0.00 \$	63,672.74
CAT NO0301 MAJOR STRUCTURE M-09E							
0335	202-00425	*REMOVAL OF BRIDGE RAILING	394.000	394.000			
			LF	0.000	0.00		
			6.55000	394.000		2,580.70	
0340	202-00500	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	2.000	2.000			
			EACH	0.000	0.00		
			5,900.00000	2.000		11,800.00	
0345	202-05150	*SANDBLASTING	5,865.000	5,865.000			
			SF	0.000	0.00		
			0.15000	5,865.000		879.75	
0350	403-34731	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-34)	135.000	135.000			
			TON	0.000	0.00		
			37.22000	135.000		5,024.70	
0355	515-00120	*WATERPROOFING (MEMBRANE)	654.000	654.000			
			SY	0.000	0.00		
			12.00000	654.000		7,848.00	

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CAT NO0301 MAJOR STRUCTURE M-09E							
0360	515-00410	*CONCRETE SEALER (CALCIUM NITRITE)	256.000	256.000			
			SY	0.000	0.00		
			39.00000	256.000		9,984.00	
0365	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	60.000	60.000			
			LF	0.000	0.00		
			105.00000	60.000		6,300.00	
0370	601-06150	*CONCRETE (PATCHING)	249.420	249.420			
			SF	0.000	0.00		
			34.00000	249.420		8,480.28	
0375	606-11010	*BRIDGE RAIL TYPE 10R	395.000	395.000			
			LF	0.000	0.00		
			50.90000	395.000		20,105.50	
			CAT 0301	CURRENT AMT \$	73,002.93 \$	0.00 \$	73,002.93
CAT NO0400 CONSTRUCTION ENGINEERING							
0380	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			6,000.00000	1.000		6,000.00	
0385	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,000.00000	1.000		8,000.00	
0390	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	1.000			
			EACH	0.000	0.00		
			5,000.00000	1.000		5,000.00	
0395	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			2,000.00000	1.000		2,000.00	
			CAT 0400	CURRENT AMT \$	21,000.00 \$	0.00 \$	21,000.00
			PROJECT TOTAL	CURRENT AMT \$	3,499,259.38 \$	404.13 \$	3,499,259.38