

ESTIMATE SUMMARY

CONTID: C13885B

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 13885B-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
GLENWOOD SPRINGS

TIME CHARGED: 127.0 DAYS
PERCENT TIME: 38.14

TIME ALLOW: 5/27/20(FIXED COMPLETION DAT
ORIG TIME ALLOW: 5/27/20(FIXED COMPLETION DAT

PROJECT NO: NH 0821-064
GLENWOOD SPRINGS
NAME OF ROAD: 082A
PROJECT COUNTIES: GARFIELD

CONTRACTOR:
CONCRETE WORKS OF COLORADO INCORPORATED
1260 ROCK CREEK CIRCLE

PAY PERIOD ENDING	11/02/2004	DATE TIME STARTED	06/29/2004
DATE LET	06/03/2004	DATE WORK BEGAN	08/18/2004
DATE AWARDED	06/10/2004	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	06/28/2004	DATE ACCEPTED	
DATE NOTICE TO PROCEED	06/29/2004		

LAFAYETTE CO 80026 303 665 2933

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,629,750.07 PARTICIPATING	\$ 1,502,432.96	\$ 594,608.44
AWARD PROJECT AMT:	\$ 3,172,912.70 NON-PARTICIPATING	12,564.00	8,244.00
PERCENT COMPLETE:	41.74% TOTAL EARNINGS	1,514,996.96	602,852.44
FUNDS AVAILABLE:	\$ 2,114,753.11 STOCKPILED MATERIALS	44,886.04	-22,003.49
	GROSS EARNINGS	1,559,883.00	580,848.95
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-3,513.92	-1,772.23
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,556,369.08	579,076.72
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,556,369.08	579,076.72
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 579,076.72

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: NH 0821-064

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 11/02/2004

17:44:52

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CAT NO0200 ROADWAY						
0005	202-00200	*REMOVAL OF SIDEWALK	1,938.100	511.100		
			SY	1,427.000	14,270.00	
			10.00000	1,938.100		19,381.00
0010	202-00203	*REMOVAL OF CURB AND GUTTER	3,272.370	1,979.370		
			LF	1,293.000	5,818.50	
			4.50000	3,272.370		14,725.67
0015	202-00220	*REMOVAL OF ASPHALT MAT	33,798.000	10,298.200		
			SY	7,364.000	40,502.00	
			5.50000	17,662.200		97,142.10
0020	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	2,196.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00
0025	202-00250	*REMOVAL OF PAVEMENT MARKING	10,357.000	1,344.250		
			SF	1,943.000	1,943.00	
			1.00000	3,287.250		3,287.25
0030	203-00010	*UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	3,172.000	679.000		
			CY	590.740	4,725.92	
			8.00000	1,269.740		10,157.92
0035	203-00100	MUCK EXCAVATION	500.000	73.600		
			CY	207.000	9,315.00	
			45.00000	280.600		12,627.00
0040	203-01100	PROOF ROLLING	100.000	5.750		
			HOUR	7.000	280.00	
			40.00000	12.750		510.00
0045	203-01140	ROLLING	20.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0050	203-01500	BLADING	20.000	0.000		
			HOUR	4.500	450.00	
			100.00000	4.500		450.00
0055	203-01510	BACKHOE	16.000	0.000		
			HOUR	5.000	300.00	
			60.00000	5.000		300.00

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CAT NO0200 ROADWAY						
0060	203-01582	TRUCK (DUMP)	24.000	0.000		
			HOUR	3.000	240.00	
			80.00000	3.000		240.00
0065	203-01590	FRONT END LOADER (RUBBER TIRE)	16.000	0.000		
			HOUR	3.000	300.00	
			100.00000	3.000		300.00
0070	203-01597	POTHOLING	80.000	9.000		
			HOUR	5.700	427.50	
			75.00000	14.700		1,102.50
0075	203-02330	LABORER	80.000	0.000		
			HOUR	25.000	875.00	
			35.00000	25.000		875.00
0080	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	100.000	14.000		
			CY	10.000	1,000.00	
			100.00000	24.000		2,400.00
0085	207-00205	TOPSOIL	120.000	28.250		
			CY	24.000	1,200.00	
			50.00000	52.250		2,612.50
0090	208-00006	EROSION LOG (SPECIAL)	630.000	30.000		
			LF	30.000	120.00	
			4.00000	60.000		240.00
0095	208-00020	SILT FENCE	50.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0100	208-00033	SEDIMENT TRAP	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0105	208-00045	CONCRETE WASHOUT STRUCTURE	2.000	1.000		
			EACH	0.000	0.00	
			650.00000	1.000		650.00
0110	208-00050	STORM DRAIN INLET PROTECTION	22.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00055	RIGID INLET PROTECTION DEVICE	14.000 EACH 350.00000	4.000 0.000 4.000	0.00 0.00	1,400.00
0120	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000 L S 1,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0125	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S 5,000.00000	0.250 0.100 0.350	500.00	1,750.00
0130	210-04010	ADJUST MANHOLE	14.000 EACH 300.00000	3.000 4.000 7.000	1,200.00	2,100.00
0135	210-04015	MODIFY MANHOLE	1.000 EACH 1,500.00000	0.000 0.000 0.000	0.00	0.00
0140	210-04050	ADJUST VALVE BOX	52.000 EACH 150.00000	8.000 5.000 13.000	750.00	1,950.00
0145	212-00010	SEEDING (LAWN)	13.200 LB 100.00000	0.000 0.000 0.000	0.00	0.00
0150	217-00020	HERBICIDE TREATMENT	24.000 HOUR 200.00000	0.000 0.000 0.000	0.00	0.00
0155	250-00110	HEALTH AND SAFETY OFFICER	40.000 HOUR 100.00000	0.000 0.000 0.000	0.00	0.00
0160	304-03000	AGGREGATE BASE COURSE (CLASS 3)	2,463.000 TON 8.50000	78.400 196.990 275.390	1,674.42	2,340.82
0165	304-06000	AGGREGATE BASE COURSE (CLASS 6)	63.000 TON 28.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0170	304-09000	*AGGREGATE BASE COURSE (SPECIAL)	3,930.000	1,040.130		
			CY	92.950	1,115.40	
			12.00000	1,133.080		13,596.96
0175	403-34871	HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	201.700	0.000		
			TON	0.000	0.00	
			80.00000	0.000		0.00
0180	412-00600	CONCRETE PAVEMENT (6 INCH)	437.260	194.260		
			SY	243.000	7,776.00	
			32.00000	437.260		13,992.32
0185	412-00975	*CONCRETE PAVEMENT (9-3/4 INCH)	32,170.660	9,322.600		
			SY	7,521.620	338,472.90	
			45.00000	16,844.220		757,989.90
0185		MATERIAL ALLOWANCE PCCP DOWEL BASKETS		1,367.509		
			EACH	-449.793	-19,431.05	
			43.20000	917.716		39,645.33
0185		MATERIAL ALLOWANCE PCCP TIE BARS		6,565.681		
			EACH	-2,161.714	-2,572.44	
			1.19000	4,403.967		5,240.72
0190	412-00976	*CONCRETE PAVEMENT (9-3/4) (CLASS E)	2,000.000	0.000		
			SY	0.000	0.00	
			3.00000	0.000		0.00
0195	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	600.000	0.000		
			SY	75.000	375.00	
			5.00000	75.000		375.00
0200	602-00020	REINFORCING STEEL (EPOXY COATED)	3,659.000	2,203.600		
			LB	550.000	550.00	
			1.00000	2,753.600		2,753.60
0205	607-11525	FENCE (PLASTIC)	5,000.000	3,542.000		
			LF	0.000	0.00	
			5.00000	3,542.000		17,710.00
0210	608-00000	CONCRETE SIDEWALK	1,099.210	334.210		
			SY	765.000	21,420.00	
			28.00000	1,099.210		30,777.88

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CAT NO0200 ROADWAY						
0215	608-00005	CONCRETE SIDEWALK (SPECIAL)	1,800.000	438.870		
			SY	141.000	9,870.00	
			70.00000	579.870		40,590.90
0220	608-00010	CONCRETE CURB RAMP	860.000	87.220		
			SY	45.000	3,375.00	
			75.00000	132.220		9,916.50
0225	608-00051	BRICK PAVERS (INSTALL ONLY)	1,050.000	145.550		
			SF	0.000	0.00	
			15.00000	145.550		2,183.25
0230	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	3,617.000	1,621.670		
			LF	1,995.330	19,953.30	
			10.00000	3,617.000		36,170.00
0235	613-01201	*2 INCH ELECTRICAL CONDUIT (PLASTIC) (SPECIAL)	5,954.000	461.000		
			LF	2,644.000	33,050.00	
			12.50000	3,105.000		38,812.50
0240	613-01301	*3 INCH ELECTRICAL CONDUIT (PLASTIC) (SPECIAL)	969.000	279.000		
			LF	222.000	3,330.00	
			15.00000	501.000		7,515.00
0245	613-07034	*PULL BOX (24"X36"X18")	15.000	4.000		
			EACH	5.000	4,500.00	
			900.00000	9.000		8,100.00
0250	613-07050	*PULL BOX (13"X24"X18") DEEP	7.000	3.000		
			EACH	1.000	400.00	
			400.00000	4.000		1,600.00
0255	625-00000	CONSTRUCTION SURVEYING	1.000	0.300		
			L S	0.200	3,600.00	
			18,000.00000	0.500		9,000.00
0260	626-00000	*MOBILIZATION	1.000	0.508		
			L S	0.000	0.00	
			335,000.00000	0.508		170,180.00
0265	626-01000	*PUBLIC INFORMATION SERVICES	1.000	0.400		
			L S	0.000	0.00	
			110,000.00000	0.400		44,000.00

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CAT NO0200 ROADWAY						
0270	627-00001	*PAVEMENT MARKING PAINT	120.000 GAL	32.000 43.000	1,720.00	3,000.00
			40.00000	75.000		
0275	627-00005	*EPOXY PAVEMENT MARKING	30.000 GAL	0.000 0.000	0.00	0.00
			150.00000	0.000		0.00
0280	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID)	5,115.000 SF	0.000 0.000	0.00	0.00
			10.50000	0.000		0.00
0285	627-02003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (INLAID)	396.000 SF	0.000 0.000	0.00	0.00
			15.00000	0.000		0.00
0290	629-01005	SURVEY MONUMENT (TYPE 5)	5.000 EACH	0.000 0.000	0.00	0.00
			350.00000	0.000		0.00
0295	629-01006	SURVEY MONUMENT (TYPE 6)	1.000 EACH	0.000 0.000	0.00	0.00
			350.00000	0.000		0.00
0300	629-01210	ADJUST MONUMENT BOX	1.000 EACH	0.000 0.000	0.00	0.00
			500.00000	0.000		0.00
0305	630-00000	*FLAGGING	6,500.000 HOUR	740.500 677.000	13,540.00	28,350.00
			20.00000	1,417.500		
0310	630-00007	*TRAFFIC CONTROL INSPECTION	14.000 DAY	1.000 1.000	75.00	150.00
			75.00000	2.000		
0315	630-00012	*TRAFFIC CONTROL MANAGEMENT	200.000 DAY	26.000 28.000	10,640.00	20,520.00
			380.00000	54.000		
0320	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	750.000 HOUR	116.000 68.500	137.00	369.00
			2.00000	184.500		

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CAT NO0200 ROADWAY						
0325	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	21.000 EACH 260.00000	5.000 0.000 5.000	0.00 0.00	1,300.00
0330	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	143.000 EACH 65.00000	46.500 0.000 46.500	0.00 0.00	3,022.50
0335	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	68.000 EACH 90.00000	22.500 0.000 22.500	0.00 0.00	2,025.00
0340	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	18.000 EACH 100.00000	2.000 0.000 2.000	0.00 0.00	200.00
0345	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	939.500 SF 15.00000	469.750 0.000 469.750	0.00 0.00	7,046.25
0350	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	6.000 EACH 1,500.00000	1.000 0.000 1.000	0.00 0.00	1,500.00
0355	630-80359	*PORTABLE MESSAGE SIGN PANEL	392.000 DAY 60.00000	79.000 57.000 136.000	3,420.00	8,160.00
0360	630-80360	*DRUM CHANNELIZING DEVICE	200.000 EACH 55.00000	33.500 0.000 33.500	0.00 0.00	1,842.50
0365	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000 EACH 68.00000	8.000 0.000 8.000	0.00 0.00	544.00
0370	630-80380	*TRAFFIC CONE	180.000 EACH 12.00000	90.000 0.000 90.000	0.00 0.00	1,080.00
0375	630-80384	*TUBULAR MARKER	194.000 EACH 22.00000	97.000 0.000 97.000	0.00 0.00	2,134.00

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CAT NO0200 ROADWAY							
0380	630-80391	*CHANNELIZING DEVICE (FIXED)	180.000	35.000			
			EACH	0.000	0.00		
			64.00000	35.000		2,240.00	
0385	700-70010	F/A MINOR CONTRACT REVISIONS	20,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0390	700-70011	F/A PARTNERING	10,000.000	1,686.640			
			F A	0.000	0.00		
			1.00000	1,686.640		1,686.64	
0395	700-70014	F/A INCENTIVE	148,000.000	0.000			
			F A	16,000.000	16,000.00		
			1.00000	16,000.000		16,000.00	
0400	700-70022	F/A OJT COLORADO TRAINING PROGRAM	3,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0405	700-70025	F/A QUALITY INCENTIVE PAYMENT	130,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0410	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0415	700-70034	F/A HOTEL AND BUS PASSES	20,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0420	700-70035	F/A UNIFORM TRAFFIC CONTROL (CITY OF GWS)	40,000.000	4,060.000			
			F A	2,397.500	2,397.50		
			1.00000	6,457.500		6,457.50	
			CAT 0200	CURRENT AMT \$	3,551,910.07 \$	559,604.95 \$	1,534,319.01
CAT NO0280 CITY OF GLENWOOD SPRINGS REIMBURSEABLE							
0430	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	2,840.000	310.000			
			LF	587.000	7,044.00		
			12.00000	897.000		10,764.00	
			CAT 0280	CURRENT AMT \$	34,080.00 \$	7,044.00 \$	10,764.00

